



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1<sup>ST</sup> June 2023 To 31<sup>st</sup> May 2024**

**Charity name: Christchurch Support Kabin**

**Charity registration number: 1178815**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the relief and assistance of people in poverty in the Christchurch area who are, for whatever reason, in need of support by supplying them with food, information and general support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To provide hot meals for those in need. To provide essential equipment, clothing and other necessary items for those in need. To provide assistance and support for those who are homeless or vulnerable. To facilitate access to medical and dental assistance and assistance in accessing housing support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have successfully delivered meals, clothing, and indispensable equipment to individuals facing adversity. Service users have received essential items such as tents, sleeping bags, and warm clothing.</p> <p>Our fundraising efforts have enabled us to keep the rental premises, ensuring a secure and accessible base for our operations. This allows us to reach a broader segment of our community..</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong position having fundraised to be able to be in a position to be able to offer support to those that need it.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves to enable us to be able to continue with operations if fundraising declined due to situations out of our control.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Foundation</b>
How is the charity constituted? ( <a href="#">e.g unincorporated association</a> , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Initial appointment of trustees was made on a nomination basis. Four trustees have been appointed indefinitely and the remainder for fixed terms which will be reviewed at the AGM.

## Reference and Administrative details

Charity name	Christchurch Support Kabin
Other name the charity uses	None
Registered charity number	1178815
Charity's principal address	58 Bargates. Christchurch. Dorset. BH23 1OL



### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Sarah Jane Mccowliff	Chair		
Emma O'Callaghan			
Anthony Sylvain		06/11/2023 to present	
Matt Haine		until 22/03/2024	
Ian Brooks		until 22/03/2024	
Zoe Haine		until 22/03/2024	

### Corporate trustees – names of the directors at the date the report was approved

Director name		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

## Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) 

	
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Full name(s) 

Mrs Emma OCallaghan	
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Position (eg Secretary, Chair, etc) 

Trustee	
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Date 

11/12/2024
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Christchurch Support Kabin  
Profit And Loss Account  
For the year ended 31 May 2024

			2024 £		2023 £
Income	Donations	5,087		6,147	
	Grants	3,806		-	
			8,893		6,147
Expenses	Cleaning Supplies	-		(347)	
	Clothing /Bedding Purchases	-		(99)	
	Computer Equipment Purchase	-		(76)	
	Equipment/Office Purchases	-		(124)	
	Food Purchases & Packaging	(392)		(1,293)	
	Heat & Light	(880)		(2,708)	
	Kitchen Purchases	(22)		(158)	
	Maintenance & Repairs	-		(448)	
	Public Liability Insurance	(277)		(292)	
	Rates	(112)		(103)	
	Rent	(7,029)		(7,470)	
	Software	(220)		(141)	
	Volunteer Fees/Gifts	-		(707)	
			(8,931)		(13,965)
			(38)		(7,818)
Net loss			(38)		(7,818)