



Trustees' Annual Report for the period

From: 1st June 2022 To 31st May 2023
Charity name: Christchurch Support Kabin
Charity registration number: 1178815

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the relief and assistance of people in poverty in the Christchurch area who are, for whatever reason, in need of support by supplying them with food, information and general support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To provide hot meals for those in need. To provide essential equipment, clothing and other necessary items for those in need. To provide assistance and support for those who are homeless or vulnerable. To facilitate access to medical and dental assistance and assistance in accessing housing support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have achieved the objective of providing meals, clothing and equipment to those in need. Service users have been provided with tents, sleeping bags, warm clothing and other necessary items. Assistance with access to medical and dental facilities and assistance with access to housing. The service users are grateful of the service and welcome the support offered. Provision of hot food has reduced the need for begging in order to fund food. We have also fundraised to be able to take on the lease of a property so we can provide our services in a more secure manner and to a wider range of those in our community who fall within our remit.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong position having fundraised to be able to be in a position to be able to take on a lease for a property
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have built reserves to allow us to progress to the next phase of our objectives which is be to have a permanent building.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Initial appointment of trustees was made on a nomination basis. Four trustees have been appointed indefinitely and the remainder for fixed terms which will be reviewed at the AGM.

Reference and Administrative details

Charity name	Christchurch Support Kabin
Other name the charity uses	None
Registered charity number	1178815
Charity's principal address	30 Melbourne Road, Christchurch, Dorset, BH23 2HZ

Christchurch Support Kabin
Profit And Loss Account
For the year ended 31 May 2023

		2023	2022
		£	£
Income	Donations	6,147	9,333
		6,147	9,333
Expenses	Cleaning Supplies	(347)	(256)
	Clothing /Bedding Purchases	(99)	(884)
	Computer Equipment Purchase	(76)	(32)
	Equipment/Office Purchases	(124)	(596)
	Food Purchases & Packaging	(1,293)	(3,310)
	Heat & Light	(2,708)	-
	Kitchen Purchases	(158)	(585)
	Maintenance & Repairs	(448)	(2,740)
	Public Liability Insurance	(292)	(292)
	Rates	(103)	-
	Rent	(7,470)	(2,808)
	Software	(141)	(16)
	Travelling Costs	-	(127)
	Volunteer Fees/Gifts	(707)	(780)
	Website	-	(43)
		(13,965)	(12,468)
		(7,818)	(3,135)
Net loss		(7,818)	(3,135)