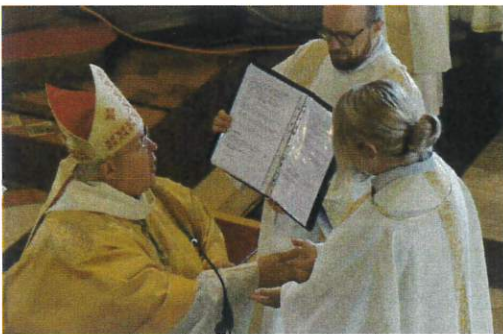


Alyn Mission Area Annual Report 2024

In early January 2024 the Mission Area *Shared Ministry Team* were funded to go on Retreat to Gladstone's Library Hawarden, to consider the future of the Mission Area in terms of church groupings. This led to a *Vision Day* in April, the outcomes of which we are working through. January also saw the announcement that Will Marshall was leaving. Sadly, he had been experiencing acute family difficulties in relation to the health of his parents and was relocating to care for his parents. Will served faithfully within the Mission Area (especially within the communities of Southsea, Pentre Broughton, Brymbo and Coedpoeth) since 2016. In mid-June, All Saints Southsea hosted the Mission Area Coffee Morning for the Diocesan Offering 2024 *Blood Bikes Wales* which raised £456.78. Despite the awful weather it was a busy and uplifting occasion where Blood Bikes riders hosted the raffle!



On June 29th, St. Asaph Cathedral saw the priesting of Ana Evans and Emma Dale, our Alyn Assistant Curates. It was a truly joyful day as both looked forward to celebrating their first Eucharist in the church communities the following day.



On June 30th, (left) we said farewell to Father Tudor Hughes who has served the communities of Gresford & Holt so faithfully as their vicar over so many years. We look forward to welcoming him back as part of our 'cover' team.

In July, Vicki Burrows was appointed to be the Mission Area Leader and Vicar of Gresford and Holt. Her welcome and licencing took place in late November.





September saw a visit from Bishop Gregory for the Confirmation of candidates from Wrexham and Alyn Mission Areas at St. Margaret's in Garden Village. Six of these candidates were from Alyn MA.

Following interview, in mid-November we were delighted to hear that Helen Barnes had taken up the post of (part time 0.5) vicar of Minera & Southsea, with her Licencing to take place early in 2025.

From Around the Churches...

All Saints Gresford

Baptisms	6
Weddings	4
Funerals	20
Christmas 2024	213
Easter 2024	92
Average Sunday	70

Fr. Tudor left in June 2024 with his successor appointed in late November 2024. Therefore, All Saints' Gresford was in vacancy between July and November 2024.

All Saints Southsea

Baptisms	
Weddings	
Funerals	
Christmas 2024	-
Easter 2024	30
Average Sunday	24

All Saints' Southsea was in vacancy during 2024.

Christ Church Bwlchgwyn

Baptisms	5
Weddings	1
Funerals	3
Christmas 2024	13
Easter 2024	No figures available
Average Sunday	17

Christ Church Bwlchgwyn was in vacancy during 2024.

The 2024 Christmas service numbers were up from 2023. It was noted that although the average attendance is 12, we have 16 regular people at the service on Sunday morning. In 2023, the crib service had 82 people and the Carol service 38.

We cannot pay the parish share, but we may be able to pay half. We still have to pay the insurance, music licence and service on the fire extinguishers. The electricity and water rates are covered by the collection. We discussed putting a notice in the village news sheet asking for regular donations. People in the village

would be really concerned if the church closed, but need to be aware that we need funds to keep going. We also discussed needing to have reserves in the account for a 'rainy day'.

Christ Church Rossett

Baptisms	6
Weddings	1
Funerals	15
Christmas 2024	30
Easter 2024	54
Average Sunday	35

Throughout the year, we have continued to serve the spiritual needs of our community. Our midweek Eucharist has maintained a smaller, yet dedicated group of 7 attendees. The Welcome Eucharist has offered an accessible and inclusive space for all to receive the sacrament.

With an average attendance of around ten, this small but deeply valued gathering ensures that everyone, regardless of circumstance, can participate in worship and experience the grace of the Eucharist. We have hosted several successful craft events, which have proven to be a popular form of outreach, especially around significant dates like Mothering Sunday, Father's Day, and Christmas.

In February, we delivered another large shoebox of postage stamps to the RNLI in Llandudno. In March, we were thrilled to host St. Peter's School for *Easter Experience activities*. Then in July, the whole school came together for rehearsal and for Mrs. Pritchard's leaving service, after 17 years of dedicated service. We also had several candidates from Rossett in the Confirmation Service at St Margaret's Garden Village.

We saw greater involvement from cadets, Scouts, and Beavers at St. Peter's School Harvest Service in October and on Remembrance Sunday in November. A *Teams4U* Shoebox Blessing was held in church and an assembly at St. Peter's where the school delivered their contributions to the warehouse. In December, we celebrated the *Eve of St. Nicholas* with the annual tree lighting and service. The children also took part in the Christingle Service at school.

Church hosted the school's Christmas Service and Lantern Parade, followed by the *Come and Sing* Christmas event with the Rossett Community Choir. Baptism Classes were held to prepare families. During Lent, we held a special study group on *The Chosen*.

We would like to acknowledge the ongoing support and activity of the *Mothers' Union* throughout the year.

Holy Trinity Gwersyllt

Baptisms	11
Weddings	2
Funerals	25
Christmas 2024	15
Easter 2024	11
Average Sunday	12

We fully paid our Share and CCLI in 2024. All bills were all paid on time, e.g. water, electric, oil, plus others. Fundraising included Bingo, a quiz night, and a beetle drive.

The last Quinquennial was late 2022. The electrical upgrade was completed. The regular checks and services have been done annually, as required. The Churchyard is being maintained with grass mowing and trimming of hedges and trees. Several other small repairs have been completed. The gutters, roof tiles and plaster issues must still be addressed. We also require additional work to the organ's D.O.L. electrical system.

During Lent, we held for all four churches a special study group on *The Chosen*. We have welcomed GCSE classes from Bryn Alyn to the church. Regular assemblies have been held at the CP Primary School, alongside lessons covering key elements of Christian life and worship. A strong connection has been formed with the new headteacher at Bryn Alyn.

In December, we were delighted to welcome schools into church for their nativity play, and earlier in the academic year, we led a Christingle assembly at one school. This year's Remembrance Sunday service was well attended by members of the community, and it was especially heartening to see so many young people present. Advent services were a real highlight of the year, and the Crib Service in particular, was well attended and full of warmth and joy.

St. Chad, Holt

Baptisms	1
Weddings	3
Funerals	5
Christmas 2024	92 at Crib Service
Easter 2024	25
Average Sunday	20

Church Warden's Report: This year saw the completion of works to replace sections of mullions on the east window and the introduction of an electric organ for which a retrospective faculty has been applied for. Next year's tasks include the replacement of the flood lights with modern LED units, minor repairs the lightning conductor and church roof, plus initiating maintenance identified in the quinquennial.

Treasurer's Report: Our share for 2024 was paid in full - albeit from reserves. Our fundraising for the year raised £2521 minus the prize money for the *1-2-3 Club* (£654). Other funds were raised from serving tea and cake during our *Rush bearing celebrations*, *Gift Day*, our *Harvest Tea and refreshments* and various stalls at the Christmas Fayre. The above table excludes the Holt School Christmas Service where 90 attended.

St. Chad's Holt was in vacancy between July and November 2024, following Fr. Tudor retiring in June. His successor Reverend Vicki Burrows arrived late November.

St. Martin of Tours, Llay

Baptisms	11
Weddings	1
Funerals	23
Christmas 2024	28
Easter 2024	57
Average Sunday	30

In accordance with the Quinquennial Report (30th May 2024) the building was found to be in generally a sound condition at the time of the inspection. Minor repairs are required to some of the pointing, also localised repairs to the guttering. Routine maintenance work is recommended to some of the protective mesh panels on some of the windows. Remedial work is required to the lightning conductor; this has been carried out by appropriate contractors. In order to raise the funds to carry out the above work it is necessary to sell some of our investments – this process is underway.

St. Martin's Church Llay paid their Parish Share of £ 31,476.00 in time to St Asaph along with the other Churches in the Alyn Mission Area. Gift aid and tax repayments received every month goes a long way to support our monthly payment of the Parish Share. Unfortunately, even with a very successful year of fund raising we still ended up with a deficit for the year. We have one investment which is a Restricted Account for the Fabric of the Church, which has increased in value.

The midweek Eucharist has maintained a smaller, yet dedicated group of 8 attendees. The numbers combined reflect the continued engagement and participation of our congregation in the life of the church.

Key Church Services and Events: During Lent, we held for all four churches a special study group on *The Chosen*. The Strawberry Tea in June was a delightful social event for the community. The May Fayre saw us welcome Blood Bikes Wales, which was a great success, and raised significant funds. Our July Coffee Morning was another opportunity for the congregation and community to support the ongoing work of the church. A fun and unique event, our International Cheese and Wine Evening in September brought the community together for an evening of good food, fellowship, and international flavour. The Harvest Coffee Morning in October was filled with fellowship and a spirit of thanksgiving.

The Mother's Union celebrated a special milestone in October: the 90th birthday of Joan, a cherished member of our congregation. It was a joyous occasion to honour her legacy and contribution to the church.

Father Huw led the Annual Service of Commemoration at the Memorial Wheel in Pandy in October for the Greenford Colliery Disaster 90th anniversary. This service was an important moment of remembrance for those lost in the disaster.

Our Remembrance Service was held in November, as was our Memorial Service to remember those who have passed. It offered a special time of reflection and prayer for families and the congregation.

In November, we hosted our Autumn Fayre, which proved to be a tremendous success, raising a significant amount of money for our church and mission activities. This event brought the community together in support of our ongoing work.

The Christmas season in December brought the community together: Christmas Tree Lighting & Carols with Llay Band, Llay Park School Christingle, Llay Park School Crib Service, and our Carol Service, and Midnight Mass.

In December we also had a service to commemorate the 100th anniversary of the tragic loss of nine miners at Llay Main Colliery. It was a moment of solemn remembrance for their sacrifice. We are especially grateful to the Friends of St. Martin's, whose unwavering support has played a pivotal role in the success of many of our events. Additionally, we offer our deepest gratitude to the Mother's Union, whose ongoing work has been a pillar of support in our community.

St. Mary Minera

St Mary's was in vacancy during 2024.

Baptisms	8
Weddings	0
Funerals	6
Christmas 2024	42
Easter 2024	41
Average Sunday	25

We have a regular congregation at Sunday services of 20 – 22 attendants with some weeks being as high as twenty-eight. We have also welcomed some past members of St Tudfils congregation.

Mission - Various activities were held during the year, including Messy Easter and tree rubbing, which were successful and enjoyed by members of the community. There is a plan for a general tidy-up and introduction of planters within the piece of ground known as the 'Triangle' to create a useful space.

The huge efforts made by Church committee were acknowledged, including raising funds for church maintenance and major repairs to the church building. Their efforts have enabled the complete refurbishment of the roof; which has been a recurring QQI recommendation for several years. The roof repairs are now complete, as is the additional work of repointing of the exterior of the stone walls of the church. The work was funded by successful applications for major grants, church reserves and additional fundraising.

St Paul, Isycoed

Baptisms	0
Weddings	1
Funerals	6
Christmas 2024	18
Easter 2024	15
Average Sunday	12

Treasurer's report: St Paul's Isycoed's financial situation at the end of 2024 was better than anticipated earlier in the year. Two thirds through the year there was concern that we would not have sufficient unrestricted funds to meet our expenditure without going into our reserves. The Church Committee agreed to transfer £3000 from the Penk NatWest bank account. This account accumulates interest on investment bonds. However, due to unexpected funerals, a large funeral donation, a wedding and a £500 company donation, our finances were improved. Substantial fundraising also helped. Our Diocese Share was paid in full. Expenditure for the year exceeded income.

Worship and Attendance: Throughout the year, we have continued to serve the spiritual needs of our community. We have celebrated one wedding, held 6 funerals, and had no baptisms. These numbers combined, for a small rural church, reflect the continued engagement and participation of our congregation in the life of the church.

Key Church Services and Events: During Lent, we held for all four churches a special study group on *The Chosen*, a popular television series. It allowed us to explore the life of Christ in a modern and engaging way.

This was well attended and resulted in a further event - A Church Cinematic Experience in Rossett Hall Hotel.

This past year has been a testament to the enriching partnership between our church and the local school. Our continued collaboration has fostered a nurturing environment where both institutions thrive through shared initiatives. One of the highlights of this ongoing relationship was the heartwarming nativity play hosted in December, which took place in our church. It was a memorable event that not only showcased the talents of the young students but also underscored the unity and support between the school community and our congregation.

Throughout the year, this collaboration has provided numerous opportunities for growth, learning, and mutual enrichment. The ministry's efforts in engaging with the school have been particularly rewarding, helping to strengthen the bonds that tie us together. With each passing year, the connections between our church and the school community continue to grow, promising a future filled with shared purpose and collective success.

In Isycoed, fundraising and community events have a rich tradition of success, and this year has been no exception. From the delightful afternoon teas to the lively dog shows, and the sophisticated cheese and wine evenings to the scenic community walks, each event has been a memorable and well-organised affair. These gatherings not only demonstrate Isycoed's commitment to community spirit but also its proficiency in hosting events that bring us all together. A heartfelt thank you goes out to everyone who has contributed their time and effort to make these events a success. Your involvement has been invaluable and truly appreciated.

Rogation Sunday was, as always, a wonderful day, steeped in rich rural and local tradition. The congregation came together to celebrate this time-honored observance, which connects us deeply to the land and the community. With prayers for the growth of the crops and the well-being of the local farmers, it was a time of reflection on the blessings of nature and the work of the earth. The day was filled with joy and reverence, a reminder of the importance of sustaining the relationship between faith, the land, and the people who rely on it. It was a truly special occasion, one that continues to resonate with the heart of our rural heritage.

St. Paul, Pentre Broughton

St Paul's Pentre Broughton was in vacancy during 2024.

Baptisms	14
Weddings	0
Funerals	14
Christmas 2024	15
Easter 2024	25
Average Sunday	21

Elected MAC Members, Churchwardens & Worship Leaders 2025 - 2026

Role/Church	MAC Trustees	MAC Members	Churchwardens	Worship Leaders
Priest	Vicki Burrows			
Priest	Helen Barnes			
Priest	Tracey Byrne			
MA Warden & Safeguarding Officer	Sian H Jones			
MA Warden	Sheila Woolrich			
MA Treasurer	Sylvia Partington			
MA Reader		Jenny Creed PTO		
		Kathleen Evans PTO		
Bwlchgwyn	Ray Evans		Steve Tilston	Steve Tilston
	Rebecca Evans		Rebecca Evans	Rebecca Evans
	Clare Darlington (reserve)			Ray Evans
Coedpoeth	Pat Edwards		Pat Edwards	
Gresford	Sue Roden		Sue Roden	
	Jill Roberts		Mike Edwards	
Gwersyllt	Sharon Griffiths		Sharon Griffiths	Sharon Griffiths
	Johanne Bebb		Johanne Bebb	Brenda Trickett
	Julie Edwards (reserve)			Julie Edwards
Holt	Steve Smith		Steve Smith	
	Paul Gaade		Paul Gaade	
Isycoed	Lynda Ellis Brereton		Lynda Ellis Brereton	
	Rachel Bellis		Rachel Bellis	Rachel Bellis
	Lilian Lloyd (reserve)			
Llay	Sheila Woolrich		Sheila Woolrich	
	Pat Edwards		Pat Edwards	
	Sue Randles (reserve)			
Minera	Carol Douglas Jones		Carol Douglas Jones	Carol Douglas Jones
	Alan Story		Sylvia Partington	Alan Story
	Menna Story (reserve)			
Pentre Broughton		Deborah Edwards	Francis Roberts	
Rossett	Stephen Hatton		Siân H Jones	
	David Weir			
Southsea	Kate Williams		Kate Williams	
	Rob Williams		Rob Williams	
	Sue Davies (reserve)			

Diocesan Conference

The business part of the conference '*Growing Faith*' was held online on Thursday 17th October and in person at Ysgol Llanfyllin on Saturday 19th October 2024.

Business - budget, accounts and amendments to the constitution.

In Person - the day included Faith in Action stories from around the diocese • Growing Faith keynote session with the Venerable Mones Farah Archdeacon Missioner in the Diocese of St Davids • Question Time with Bishop Gregory and the Venerable Mones Farah • What Christian Faith Is discussion session • Presentation on the Energy Footprint Tool • Launch of the 2025 Diocesan Offering for RABI Royal Agricultural Benevolent Institution (RABI), a charity that provides crucial support to the farming community. RABI offers financial assistance, practical care and guidance to those in need, helping farmers and their families through difficult times. Their work relies heavily on donations to continue making a difference. Conference closed with worship.

The Archdeacon's Visitation was held on Monday 15th July at 7pm at St. Giles' Church, Wrexham

Siân M H Jones August 2025

Alyn Mission Area
Statement of financial activities
For the year end 31 December 2024

	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	Total funds £	Prior year total funds £
Income and endowments from:						
Donations and legacies	241,291	-	94,420	-	335,711	201,801
Other trading activities	28,864	1,259	6,976	-	37,098	38,640
Other income	300	-	-	-	300	8,000
Income from charitable activities	30,666	852	33,514	-	65,032	53,095
Investments	24,376	658	1,645	-	26,680	21,870
Total income	325,497	2,769	136,555	-	464,820	323,406
Expenditure on:						
Expenditure on charitable activities	412,451	76,857	83,603	-	572,910	377,335
Raising funds	2,523	-	60	-	2,583	3,773
Other expenditure	10,999	-	-	-	10,999	100
Total expenditure	425,973	76,857	83,662	-	586,492	381,208
Net income / (expenditure) resources before transfer	(100,477)	(74,088)	52,892.30	-	(121,672)	(57,802)
Transfers:						
Gross transfers between funds - in	101,389	263,257	35,433	-	400,079	234,000
Gross transfers between funds - out	(298,690)	(25,062)	(76,328)	-	(400,079)	(234,000)
Other recognised gains / losses						
Gains/losses on Investment assets	16,014	(2,491)	20,266	2,257	36,045	57,578
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	(281,764)	161,616.66	32,263.12	2,256.82	(85,627)	(224)
Reconciliation of funds						
Total funds brought forward	1,192,474	34,959	648,504	55,977	1,931,915	1,932,139
Total funds carried forward	910,710	196,576	680,767	58,234	1,846,287	1,931,915

Alyn Mission Area
Balance Sheet as at 31st December 2024

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2024	At 31/12/2023
	£	£	£	£	£	£
Fixed assets						
Heritage assets	-	155,000	-	-	155,000	155,000
Investments	360,389	11,610	475,295	58,234	905,528	1,022,276
	<u>360,389</u>	<u>166,610</u>	<u>475,295</u>	<u>58,234</u>	<u>1,060,528</u>	<u>1,177,276</u>
Current assets						
Debtors	-	-	-	-	-	3,695
Investments	7,626	6,440	-	-	14,067	28,381
Cash At Bank And In Hand	542,695	23,525	205,473	-	771,693	722,563
	<u>550,321</u>	<u>29,966</u>	<u>205,473</u>	<u>-</u>	<u>785,760</u>	<u>754,638</u>
Liabilities						
Creditors: Amounts Falling Due In One Year	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net current assets less current liabilities	<u>550,321</u>	<u>29,966</u>	<u>205,473</u>	<u>-</u>	<u>785,760</u>	<u>754,638</u>
Total net assets less liabilities	<u>910,710</u>	<u>196,576</u>	<u>680,767</u>	<u>58,234</u>	<u>1,846,287</u>	<u>1,931,915</u>

Represented by**Unrestricted**

Unrestricted - General Fund	910,710	-	-	-	910,710	1,192,474
-----------------------------	---------	---	---	---	---------	-----------

Designated

Designated - Gresford Church	-	155,000	-	-	155,000	-
Designated - Coedpoeth portion St David's church sale	-	3,237	-	-	3,237	3,237
Designated - Holy Trinity Gwersyllt - Churchyard Designated	-	9,939	-	-	9,939	8,652
Designated - Designated	-	-	-	-	-	6,205
Designated - Friends of St Mary Minera	-	1,259	-	-	1,259	-
Designated - St Paul's Isycoed - E & E Jackson	-	6,440	-	-	6,440	6,127
Designated - Holiday Hunger	-	-	-	-	-	115
Designated - St Paul's Isycoed - M E Penk	-	3,636	-	-	3,636	5,304
Designated - Remembrance100	-	-	-	-	-	308
Designated - Restoration Fund	-	3,921	-	-	3,921	3,921
Designated - Minera Roof Repair Fund	-	13,143	-	-	13,143	-
Designated - Rossett Sunday School Fund	-	-	-	-	-	391
Designated - Youth	-	-	-	-	-	699

Restricted

Restricted - Churchyard/Ashes	-	-	7,732	-	7,732	7,732
Restricted - Bell fund	-	-	7,472	-	7,472	7,472
Restricted - Brymbo Churchyard	-	-	11,489	-	11,489	7,472
Restricted - Collin Glynne-Jones Bequest	-	-	-	-	-	25,000
Restricted - COIF PT9002 Chancel Repair Fund	-	-	2,805	-	2,805	2,600
Restricted - Church MaintRepair	-	-	28,727	-	28,727	28,727
Restricted - Churchyard Fund	-	-	3,433	-	3,433	3,248
Restricted - Holy Trinity Gwersyllt - Churchyard Restricted	-	-	49,180	-	49,180	30,455
Restricted - Rossett Churchyard	-	-	35,086	-	35,086	33,358
Restricted - St Paul's Isycoed - Churchyard	-	-	7,053	-	7,053	6,033
Restricted - Fabric fund	-	-	79,275	-	79,275	73,487
Restricted - Rossett Clock Repair	-	-	1,612	-	1,612	2,512
Restricted - Churchyard Maintenance Fund	-	-	-	-	-	10,903
Restricted - Community Use Fund	-	-	-	-	-	7,604
Restricted - Craft Events Fund	-	-	303	-	303	-
Restricted - Broughton Churchyard	-	-	8,375	-	8,375	9,782
Restricted - Churchyard Maintenance	-	-	47	-	47	47
Restricted - Holt Churchyard Fund	-	-	(309)	-	(309)	279
Restricted - Minera Fabric Fund (from Legacy Incl Graves)	-	-	8,184	-	8,184	7,759
Restricted - Gresford Fabric Fund	-	-	35,000	-	35,000	-
Restricted - Fr Graham Canham Bequest	-	-	55,271	-	55,271	52,578
Restricted - Friends Of St Mary Minera	-	-	2,108	-	2,108	2,108
Restricted - Friends Of St Tudfil's Coedpoeth	-	-	-	-	-	8,106
Restricted - Glyn Rogers Bequest	-	-	-	-	-	10,000
Restricted - Holy Trinity Gwersyllt - Holiday Hunger	-	-	47	-	47	47
Restricted - Rossett Hymn Books	-	-	-	-	-	105
Restricted - COIF PT3250 Dr Mostyn Lewis	-	-	34,743	-	34,743	33,590
Restricted - Holy Trinity Gwersyllt - OAP Work	-	-	200	-	200	200
Restricted - Broughton Money Market 1383	-	-	27,000	-	27,000	22,000
Restricted - COIF PT1730 Trevor Parkins Trust	-	-	159,627	-	159,627	154,188
Restricted - A.Prince	-	-	24,253	-	24,253	23,079
Restricted - Minera Roof Repair Fund	-	-	-	-	-	357
Restricted - Hilda Turner	-	-	64,776	-	64,776	61,640
Restricted - Holy Trinity Gwersyllt - Schools, Children And Young People	-	-	8	-	8	8
Restricted - Minera Churchyard fund	-	-	27,270	-	27,270	23,502

Endowment

Endowment - Broughton Berse Drelincourt Charity	-	-	-	32,515	32,515	30,827
Endowment - Minera Mary Jones Legacy	-	-	-	13,522	13,522	13,223
Endowment - St Paul's Isycoed - M E Penk	-	-	-	12,196	12,196	11,927

Fund Totals

910,710	196,576	680,767	58,234	1,846,287	1,931,915
---------	---------	---------	--------	-----------	-----------

Alyn Mission Area
Statement of Assets and Liabilities
As at 31 December 2024

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2024	At 31/12/2023
	£	£	£	£		£
Fixed Asset Investments						
6431: Standard Life Investment-St Martins Llay	499	-	-	-	499	636
6431: Broughton CIF	122,617	-	-	-	122,617	179,531
6431: CCLA - COIF Hylde Turner 127810003R	-	-	64,776	-	64,776	61,640
6431: St Paul's Isycoed - COIF PENK INVESTMENT	-	-	-	12,196	12,196	11,927
6431: Minera CCLA COIF Charity Investment Fund Mary Jones Legacy	-	-	-	13,522	13,522	13,223
6431: Holy Trinity Gwersyllt - RBCIW CIF 0583 2208	-	8,373	-	-	8,373	7,938
6431: Rossett RBCIW COIF investment	32,471	-	-	-	32,471	30,785
6431: Brymbo CIFS 4165	24,759	-	-	-	24,759	23,472
6432: RBCIW CIF Investment-St Martins Llay	-	-	79,275	-	79,275	73,487
6432: Berse Charity CIF	-	-	-	32,515	32,515	30,827
6432: CCLA - COIF Arthur Prince 127810002R	-	-	24,253	-	24,253	23,079
6432: Minera CCLA COIF Charity Deposit Fund Mary Jones Legacy	2,197	3,237	-	-	5,433	4,812
6432: Brymbo CIFS 4272	5,155	-	-	-	5,155	4,887
6433: Minera CCLA COIF Charity Investment Fund	42,960	-	-	-	42,960	42,011
6434: Minera CCLA COIF Charity Deposit Fund	1,517	-	-	-	1,517	48,088
6435: Minera CCLA COIF Churchyard Investment Fund	-	-	11,360	-	11,360	11,109
6436: COIF PT1730 Trevor Parkins Trust	-	-	159,627	-	159,627	154,188
6436: Minera RBCW Ms Helen Griffiths Legacy	-	-	8,184	-	8,184	7,759
6437: COIF PT2227 Alexandra Lucy Worsley	46,448	-	-	-	46,448	43,035
6437: MINERA X PCC RBCW St David's Land	20,326	-	-	-	20,326	67,991
6438: COIF PT3250 Dr Mostyn Lewis	-	-	34,743	-	34,743	33,590
6438: ex-Minera PCC RBCW St David's church	8,998	-	-	-	8,998	8,998
6439: COIF PT9002 Chancel Repair Fund	-	-	2,805	-	2,805	2,600
6440: Gresford Church House valuation	-	155,000	-	-	155,000	155,000
6441: ex-Minera PCC RBCW St Tudfil's land sale	18,104	-	-	-	18,104	18,104
6442: CCLA - COIF Jones June Isabel 127810001R	34,337	-	35,000	-	69,337	65,980
6443: CCLA - COIF Fr Graham Canham Bequest	-	-	55,271	-	55,271	52,578
Total	360,389	166,610	475,295	58,234	1,060,528	1,177,276
Current Asset						
6501: Current Account	133,498	-	23,297	-	156,795	102,591
6501: Current Account - St Martins Llay	6,173	-	-	-	6,173	10,679
6501: All Saints Church Current Account	11,125	-	47	-	11,172	15,508
6501: St Paul's Isycoed - NW No.2 Account	4,786	3,921	-	-	8,706	7,946
6501: Minera Current Account	10,085	14,402	2,782	-	27,269	6,515
6501: Saint Tudfil's, Coedpoeth	1,297	-	-	-	1,297	2,799
6501: Holy Trinity Gwersyllt Current Account	4,691	1,566	49,434	-	55,691	44,717
6501: Rossett NatWest Current Account	(421)	-	5,611	-	5,191	16,220
6501: Holt Nat West current account	7,457	-	(309)	-	7,148	11,175
6502: St Paul's Isycoed - NW Churchyard Account	-	-	7,053	-	7,053	6,033
6502: Minera Churchyard Account	-	-	15,236	-	15,236	12,528
6502: Bonus Ball & Grant Account	-	-	-	-	-	9,107
6503: NW Penk Account	82	3,636	-	-	3,719	5,387
6503: Rossett NatWest Church Yard Account	-	-	-	-	-	15,913
6505: Deposit Account	-	-	-	-	-	2,205
6505: Deposit Account - St Martins Llay	2,663	-	-	-	2,663	2,624
6505: Business Reserve	4,146	-	43,931	-	48,077	82,653
6505: Rossett CCLA General Investment Fund	67,290	-	-	-	67,290	3,078
6505: Holt COIF Charities deposit fund	289,304	-	-	-	289,304	324,945
6506: deposit a/c organ fund	-	-	27,000	-	27,000	22,000
6507: Rossett CCLA Church Yard Account	468	-	31,390	-	31,858	17,445
6509: Rossett CCLA Sunday School Account	-	-	-	-	-	391
6521: Gift Aid receivable	-	-	-	-	-	3,695
6531: Term deposit Money Market7393	-	-	-	-	-	15,000
6534: Edward Jackson Legacy	-	1,565	-	-	1,565	1,489
6535: Ethel Jackson Legacy	-	4,875	-	-	4,875	4,637
6536: COIF General Investment Fund	7,626	-	-	-	7,626	7,254
6590: Cash in hand	50	-	-	-	50	103
Total	550,321	29,966	205,473	-	785,759	754,638
Liabilities: Creditors: amounts falling due within one year						
6602: Other liabilities	-	-	-	-	-	-
6699: Agency collections	-	-	-	-	-	-
Total	-	-	-	-	-	-
Net total assets	910,710	196,576	680,767	58,234	1,846,287	1,931,915

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (as amended for accounting periods commencing 1 January 2016).

The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005, which has since been withdrawn.

The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The charity's presentation currency is pounds sterling and all amounts stated within the financial statements are rounded to the nearest pound.

1.2 Going concern

At the time of approving the financial statements, the members have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the members in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the members for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Endowment funds are created when a donor or the trustees specify that a gift invested and only the income earned on the investment may be spent for a specific purpose.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount in known and receipt is expected. Of the amount is not known, the legacy is treated as a contingent asset.

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income /(expenditure) for the year. Transaction costs are expensed as incurred.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and other bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially measured at transaction unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

3 Donations and legacies

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Donations and gifts	176,524	-	19,318	-	195,842	174,603
Legacies receivable	24,287	-	25,000	-	49,287	14,528
Grants receivable	40,480	-	50,102	-	90,581	21,670
	241,291	-	94,420	-	335,711	210,801

4 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Fees for occasional offices	30,666	852	33,514	-	65,032	53,095
	30,666	852	33,514	-	65,032	53,095

5 Other trading activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Fund raising	23,894	1,259	6,326	-	31,479	29,454
Other funds generated	1,356	-	150	-	1,506	2,264
Hall rental income	3,223	-	-	-	3,223	1,174
Sundry income	392	-	500	-	892	5,749
	28,864	1,259	6,976	-	37,098	38,640

6 Investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Dividends / investment income	6,710	646	700	-	8,055	6,539
Bank interest	17,666	12	946	-	18,624	15,331
	24,376	658	1,645	-	26,681	21,871

7 Other income

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Sale of investments	300	-	-	-	300	8,000
	300	-	-	-	300	8,000

8 Gains / losses on investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Gains on investments	16,014	(2,491)	20,266	2,257	36,045	57,578
	16,014	(2,491)	20,266	2,257	36,045	57,578

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

9 Raising funds

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Costs of fund raising	2,523	-	60	-	2,583	3,773
	2,523	-	60	-	2,583	3,773

10 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Parish share	213,957				213,957	218,647
Clergy expenses	7,108				7,108	6,186
Parsonage expenses	4,253				4,253	2,391
Maintenance of services	6,076		105		6,181	3,613
Costs of vergers and choir	7,868				7,868	6,116
Music and performances	2,143				2,143	5,245
Costs of digital services	-				-	319
Costs of copyright licences	2,035				2,035	2,844
Bank charges	302				302	357
Costs of printing and post	1,118				1,118	897
Telephone / internet	255				255	131
Office and general expenses	2,292				2,292	1,544
Parish administrator	3,767				3,767	6,446
Gifts to individuals	1,002				1,002	708
Church costs - insurance	17,556		1,579		19,135	14,697
Church costs - electricity	11,853				11,853	10,877
Church costs - gas	5,657				5,657	7,709
Church costs - water	1,939		102		2,041	2,043
Church costs - other	2,122		99		2,221	2,226
Church costs - heating oil	5,739				5,739	6,135
Church costs - repairs	16,482		900		17,382	35,102
Cleaning	611				611	14
Church yard management	7,745		16,312		24,057	25,581
Church yard structural repairs			2,397		2,397	-
Church hall - electric	871				871	857
Church hall - gas	503				503	534
Church hall - insurance	1,312				1,312	1,111
Church hall - repairs	477				477	612
Church hall - telephone	667				667	1,197
Church hall - water	873				873	304
Major building renovations	65,335	76,857	48,095		190,287	1,753
Young people activity costs	485		197		682	70
Church publications	284				284	30
Mission and Evangelism	392				392	778
Parish mission costs	403				403	474
Cost of maintaining websites	765				765	809
Church charity and projects	420				420	833
External charities	1,742				1,742	2,723
Professional fees	16,043		13,816		29,859	7,199
	412,451	76,857	83,603	-	572,911	377,335

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

11 Other expenditure

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£	£
Purchase of assets	10,999	-	-	-	10,999	100
	10,999	-	-	-	10,999	100

12 Members

None of the members (or any persons connected with them) received any remuneration or benefits from the charity during the year.

13 Employees

There was 1 employees during the year. (0: 2023)

14 Related party transactions

There were no diclosable related party transactions during the year (2023 - none).

15 Fixed asset investments

	Listed investments
Cost or valuation	£
at 1 January 2024	1,177,276
Additions / reallocations	- 116,748
At 31 December 2024	1,060,528
Carrying amount	
At 31 December 2024	1,060,528

**INDEPENDENT EXAMINER'S REPORT TO
ALYN MISSION AREA PAROCHIAL CHURCH COUNCIL**

I report on the accounts for the year ended 31st December 2024.

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name)

Lorraine Hughes

(Date)

9th October 2025

(Qualification, if any)

FMAA1

(Address)

25 Grosvenor Road

Wrexham