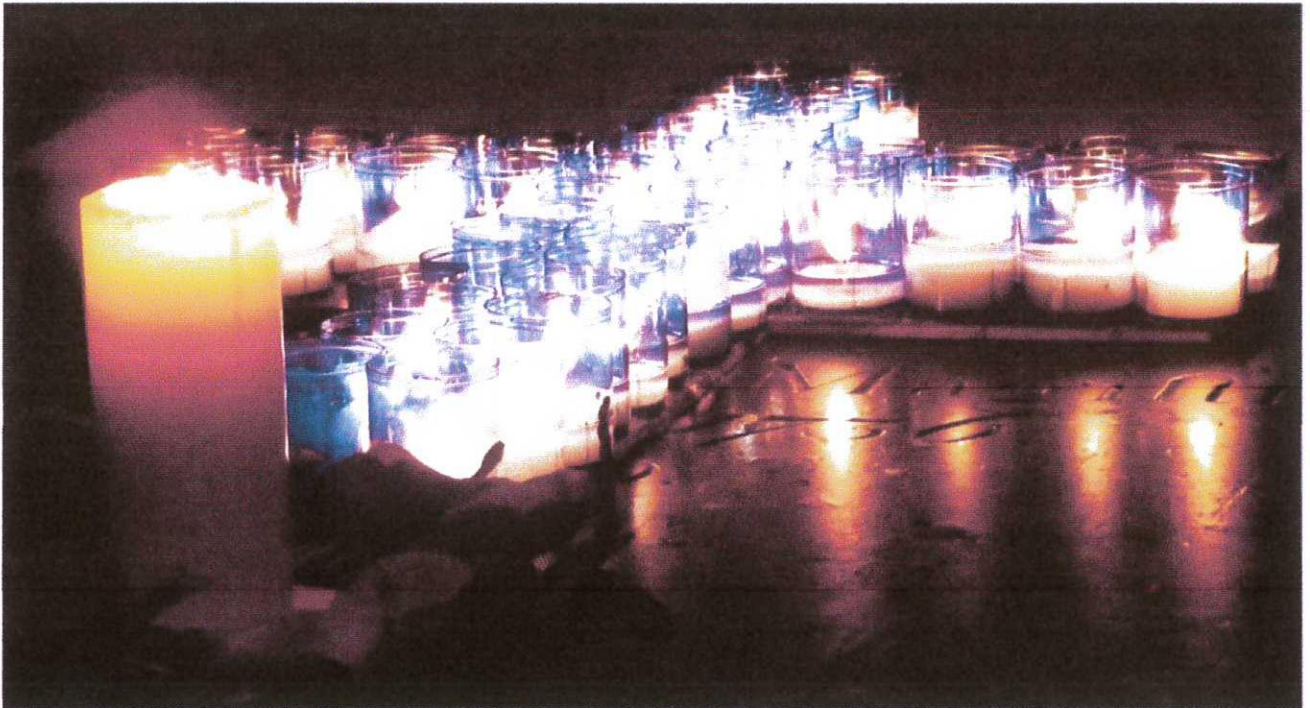


Alyn Mission Area



Annual Report 2021

CLERGY & MAC REPRESENTATIVES 2021

CHURCH	CLERGY	MAC REPS
BRYMBO St. Mary	Paulette Gower Simon Piercy	Jim Soulsby
BWLCHGWYN Christ Church	James Harris	Steve Tilston
COEDPOETH St. Tudfil	James Harris	John Williams Pat Edwards
GRESFORD All Saints	Tudor Hughes	Sue Roden Peter Ridgway
GWERSYLLT Holy Trinity	Paulette Gower Simon Piercy	Sharon Griffiths Barbara Jones
HOLT St. Chad	Tudor Hughes	Marion Woodfine Marlies Pridding
ISYCOED St. Paul	Huw Butler George Bearwood	Lynda Ellis-Brereton Rachel Bellis
LLAY St. Martin	Huw Butler George Bearwood	Pat Edwards Sheila Woolrich
MINERA St. Mary	James Harris	Menna Story Sylvia Partington
PENTRE BROUGHTON St. Paul	Will Marshall	Jane Parr
ROSSETT Christ Church	Huw Butler George Bearwood	Stephen Hatton Colin Brown
SOUTHSEA All Saints	Will Marshall	Rebecca Preest Ana Davies

The Electoral Roll 2021

MEMBERSHIP AND ATTENDANCE	Last year	This year
Members on Mission Area Electoral Roll	As of 04/20: 537	As of 04/21: 451

St. Mary, Brymbo	15	St. Paul, Isycoed	11
Christ Church, Bwlchgwyn	21	St. Martin, Llay	43
St. Tudfil, Coedpoeth	10	St. Mary, Minera	25
All Saints, Gresford	131	St. Paul, Pentre Broughton	24
Holy Trinity, Gwersyllt	45	Christ Church, Rossett	62
St. Chad, Holt	50	All Saints, Southsea	15

Alyn Mission Area Leader's Report 2021

(Sung to the tune of I've been a wild rover)

As your Mission Area Leader I am part of a crew
With ordained and lay colleagues, including you.
Honor as Administrator tries to organise me
along with Jenny, Barbara & Sylvia and the wider M A E

*And its build God's Kingdom,
Build God's Kingdom some more
In our lives, church and communities
That's what we're here for.*

With COVID still with us, another year has been strange
With many things cancelled and others rearranged
But new things have started face to face and online
Like Forest church in Brymbo, nicer when the weather is fine!

In June in the Cathedral George Priest was ordained
And others from the Mission Area are being trained
Barbara will be leaving us to pursue ordinations' call
And Simon went back to Boarderlands but that is not all

James is retiring after over 14 years
And we know that his going brings with it some fears
We thank him for his ministry, all that he has done
And we know that his legacy will be built upon

Some churches are struggling with money almost gone
And the challenge of Brymbo's building still rumbles on
But with all we are doing Mission Area wide
We are aiming to grow Churches not their deaths to preside.

Holiday Hunger and Foodbanks, holding Ukraine in prayer
Weddings, funerals and baptisms our churches are there
Our gift of coasters at Christmas and Easter people adored
And Rossett's worked hard, gained its bronze eco award

As things are opening up we are now doing more,
with schools work and messy church and science at Xplore.
Coffee mornings and socials and St Tudfil's cafe,
Crafty angels in Gwersyllt, and the Queen's Jubilee

Holy Trinity Gwersyllt
(Sung to the tune You are my sunshine)

The other year here when all was normal
Before COVID closed our door
And changed how we do things together
Looking anew at what God's called us for

*This is the church here, we the people
We grow in faith and hope and love
To serve this community and grow in numbers
And see God's kingdom come from above*

We've lost many over lockdown
Some gone to heaven, some moved away
But each person will be remembered
And the part in our lives they played.

We said goodbye to our curate Simon
And Pam Wedley is now being trained
And Barbara too is preparing to leave us
She's been selected to be ordained

The use of technology has become normal
With services, socials, and prayer on Zoom
As well as meetings and school assemblies
And Teddy Bible stories are a boon.

It's good we can now meet for worship
And sing together once again
Crafty angels can meet in person
And other things are ha-ppen-ing

So thank you to our Worship Leaders,
Pastoral Assistants, Betty and Cleaning crew,
To Barbara and Sharon our Church Wardens
Sidespeople, readers and all others do.

Thank you to all our church family
For all you have done this year past
And together we'll build God's kingdom
Of a faith, hope and love that will last.



St Mary Brymbo

(Sung to the tune John Brown's Body)

**Grow grow grow grow St Mary's
Grow grow grow grow St Mary's
Grow grow grow grow St Mary's
In love, in faith, in numbers**

At services we gather together as a family
The church as a body of people, called St Ma-ry
We learn and grow together, in faith and love and prayer
And included in our numbers are those for whom we care.

We phoned and spoke to people in lockdown regularly
Held services on Zoom and sent them to our church family
Weekly Teddy Bible stories have lots of different fans
And Forest Church and God in the Mix are showing our new plans

On Monday we have assembly although it's still by Zoom
But our youth group now meets face to face which is a real boom
Families have joined us for Sunday Science at Wrexham Xplore
And also help with holiday hunger as well as a whole lot more

We've had the slates repaired on our roof thanks to the diocese
And meetings with the community to discuss what the future is
We are looking at how to keep serving God in the community
Which may mean we need to relocate as well as raise money.

Thank you to our church family, to each and every one
Especially Bernard, Jim and Brenda for all that you have done
To Matt and Jen and Lynne for the other things you do
Together we are a most amazing crew.



ChristChurch Bwlchgwyn & St. Mary Minera

- Christchurch Bwlchgwyn is looking forward to hosting more weddings and baptisms this year than it has seen for some time - even before the pandemic struck.
- As things return to normal the church committee looks forward to working on the mission action plan for Bwlchgwyn, with the support of the mission area, to exploit the potential of this church well-located in the community.
- Like many churches in the mission area, ChristChurch enjoyed an outdoor Christmas carol service - in the car park of the King's Head pub, benefitting on a cold night from a sheltered outdoor seating area and fortified further by mulled wine provided by the pub.
- St Mary's, Minera has held together well during the pandemic, despite various key supporters being incapacitated at times by a range of health issues. Minera VA school has tentatively resumed its use of the church building after a long absence. The first steps have also been taken to resume Messy Church, which was much missed in recent years. An Easter messy church was appreciated by those who attended.
- The church has begun to be used for senior residents' coffee mornings organised by the Minera community agent. This is a welcome development.
- The church committee has been busy planning for the next phase of church refurbishment, which will - importantly - include an improved heating system to make the church more suitable for year round use.
- Much thought has been given to ensuring that the part of the burial ground in use is tidily maintained while the older parts are cared for in a way that encourages wildlife to flourish.

St. Tudfil, Coedpoeth

- Prayerful consideration will need to be given regarding the future of St Tudfil's church. Over the past year regular congregation has mostly dispersed to other churches such as Minera and Bwlchgwyn, passed away, or become incapacitated or required to care for others who are. Yet other evidence suggests a need for this church in the centre of the community, even if not as a place for regular, traditional sacramental worship that can better be provided at other nearby churches.
- Messy church has worked well in the past and there is a demand for it, as was shown when it resumed after a long absence.
- The community cafe too was much missed during lockdown and it is now back.
- St Tudfil's church grounds are being lovingly maintained to a high standard by a team of local volunteers. With flowers blooming in them they are not just tidier but more colourful now than they have ever been.
- The church grounds were the setting for the first ecumenical worship in Coedpoeth for quite some time - an act of witness led by the Salvation Army at the Winnie Davies memorial cross on Saturday in Holy Week (Winnie Davies was a midwife and missionary from Coedpoeth martyred in the Congo in 1967 by anti-western Simba rebels).

All Saints Gresford & St. Chad Holt

Regular worship resumed at Easter 2021 and has continued uninterrupted since then with one service each Sunday in each church and a weekly Eucharist on weekdays. At Easter this year the 8 o'clock celebration of the Eucharist in Gresford resumed and celebrations of the Eucharist on holy days.

We have continued to deliver written worship sheets for those who have not yet returned to church after lockdown. Hardcopies and online copies have been published weekly and delivered to those who are not online. Attendances at worship are about 25% down on pre-lockdown attendance. We intend to contact those who have not yet returned to church with the hope that attendances will increase over the next few months.

Churchwardens and Fr Tudor have kept in touch with parishioners during lockdown and afterwards with regular phone calls and deliveries of various seasonal devotional material.

We are exploring the possibility of live streaming Sunday worship from Gresford and the All Saints website has been completely redesigned. We are publishing a monthly newsletter on the Holt village website.

The church councils have resumed their bimonthly meetings to review regular maintenance of buildings and various aspects of mission and ministry in both churches.

Thanks to those parish officers in both churches who have completed their term of office and welcome to new officers who took up various roles at this year's Vestry.

St Paul's Pentre Broughton

St. Paul's has been meeting every Sunday since last Easter, following the levels of precaution given by government and CinW rules as these have evolved. The congregation was especially pleased to be able to begin singing without masks recently, and church life is slowly moving 'back to normal', with appropriate precautions still in place to enable us to meet safely, with the monthly family service followed by refreshments back too.

Whilst some Christmas activities and services were still not possible, we were able to enjoy a crib service and midnight communion. And a new venture was started, with us hosting an outdoor community carol service in partnership with the local council – this was a success, which we plan to repeat, and an example of the new opportunities that can arise when having to plan differently due to circumstance.

The local WI group collected food parcels & presents for local families in need, and, liaising with a local school, the church facilitated the WI receiving the necessary information to provide appropriate food & presents, and the delivery of these parcels to the school for distribution.

Many families have been in touch with requests for baptisms. At first I ran baptism prep online, then held it in Southsea church building, and now am back to hosting this at the vicarage. It has been good to welcome baptisms back in church, and we have many booked for the coming months.

We held a lovely social event where people brought their wedding photos and other memorabilia, and refreshments provided by our dedicated team at the church. We hope to plan regular social events going forward, with the Jubilee in mind for the next.

Glyn Hughes retired from playing the organ after an incredible 52 years of dedicated and humble service. We held a celebration service with refreshments to follow on Advent Sunday, the anniversary of Glyn officially becoming church organist. The outstanding nature of Glyn's service was recognised by the diocese permitting us to put up a plaque next to the organ thanking Glyn. We have been delighted to welcome Beverley Parry-Jones as our new organist at St. Paul's, being very grateful to her for playing for us alongside commitments in other churches.

All Saints Southsea

All Saints has been meeting every Sunday since last Easter, following the levels of precaution given by government and CinW rules as these have evolved. The informal Thursday service began from Remembrance day. The congregation was especially pleased to be able to begin singing without masks recently, and church life is slowly moving 'back to normal', with appropriate precautions still in place to enable us to meet safely.

We were able to hold crib-services this Christmas, which were greatly appreciated by local families who had missed them last year.

We have held the Bible Course and the 3, 2, 1 Christian basics course – the latter including a meal, as opportunities for people to grow in their faith, and these were greatly appreciated by those who attended and engaged well.

All Saints has recently seen a greater number of families requesting baptisms at the church than for several years. At first I ran baptism prep online, then held it in Southsea church building, and now am back to hosting this at the vicarage. It has been good to welcome baptisms back in church, and we have a few more booked for the coming months.

Southsea has continued to host the Mission Area youth group, led by Rev'd Paulette & myself (Rev'd Will), which meets on Sunday evenings when the Mission Area Forrest Church and Explore Science & Faith are not meeting. Last summer we welcomed a group of international students on a YWAM placement, and the young people had a great time meeting them, participating in the activities they ran, and listening to their teaching.

The local WI group has re-started meeting in the church building.

Led by Ana, our ordinand on placement, we have started a wellbeing peer-support group at the church, which is valued by the small number of regular attenders.

We have replaced our ageing covers for the stained-glass windows, and these now look so much better from both outside and within the church – the latter especially now the light can properly shine through. Thanks to David for all his hard work on this project, and diocesan architect Michael for this support.

St. Paul's Church, Isycoed

As we embarked upon 2021, we were forced to embrace yet another "lockdown" reverting back to patterns of online worship through livestream, video and zoom with occasional outdoor services and events. The long reign of lockdown finally came to an end with a cry of **Alleluia!** on 2nd April as we celebrated our first service in church during 2021 on Easter Day!

Outdoor Worship has certainly been a feature of life at St. Paul's during 2021 – weather permitting even the preference for many Sundays during the spring and summer.



Rogation Walk 9th May



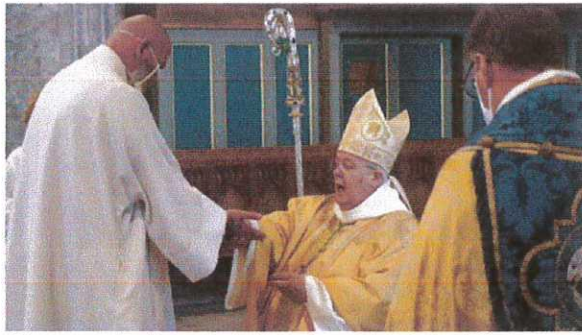
Rush Bearing 4th July



Sunday Morning Worship Easter 3



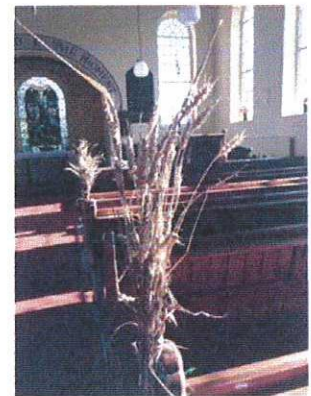
The joy of a Spring Wedding
with Joanna & Roger
and their family on 15th May



We celebrated Fr. George being ordained a priest by Bishop Gregory on 26th June at St. Asaph Cathedral and his first celebration of the Eucharist at Isycoed on 27th June where his wife (Rev'd Alex Mayes, Vicar of Connah's Quay) was awarded a prize for being the "most exuberant preacher" of the day!



St. Paul's School Rush Bearing Pilgrimage is always a well-loved event, the children taking it in turns to carry the cross in procession and this year also laying crosses they had prepared remembering relatives and pets who have passed away. Continuity of life and faith being a strong theme within the Rush Bearing tradition.

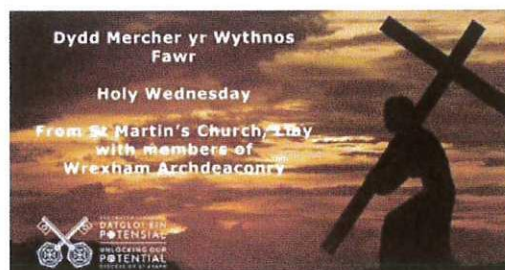
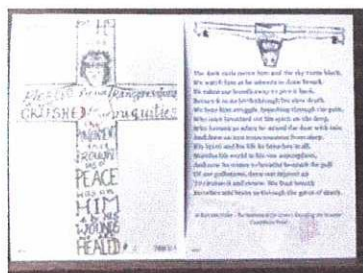


The Fun Dog Show held during September was a new initiative this enjoyed by both canines and humans alike raising over £360 for Church Funds (Molly was very pleased with her rosette!) A rare visit to St. Paul's School to collect Harvest Gifts to be donated to Wrexham Foodbank.

Once again, a very challenging year for everyone and yet heartening to witness our resilience of faith and our commitment to worship and care and concern for one another throughout.

St. Martin's Church, Llay

As we embarked upon 2021, we were forced to embrace yet another "lockdown" reverting back to patterns of online worship through livestream, video and zoom with occasional outdoor services and events. Packs of Holy Week cards provided by the Mission Area were distributed widely for people to reflect upon the events of each day from Palm Sunday to Easter and St. Martin's hosted the Diocesan video for Wednesday in Holy Week.



The long reign of lockdown finally came to an end with a cry of **Alleluia!** on 2nd April as we celebrated our first service in church during 2021 on Easter Day! As we moved into the Spring a successful Plant Sale was held raising over £300 for church funds! Another illuminating idea by Maureen and Tracy was the sale of "Light up Bottles" raising for St. Martin's!



We celebrated Fr. George being ordained a priest by Bishop Gregory on 26th June at St. Asaph Cathedral and his first celebration of the Eucharist at Llay on 27th June with guest preacher Canon Martin Batchelor.



We celebrated 6 Baptisms during the year - welcoming Cora Suter-Tibble to the church family having a long continuity of faith at St. Martin's Church, her great-grandfather being Vicar of the parish during the 1950's. Social events began once again during August with a Mothers' Union Cuppa, Cake & Catch-up!



Moving into the Autumn we celebrated Harvest Thanksgiving, welcoming children from Llay Park School bringing gifts to be donated to Wrexham Food Bank.



The Remembrance Sunday service was held back in church once again with British Legion, Ifton Colliery Band, Cadets and children from Ysgol Y Parc, Llay reading the names of the fallen from the village. The WI and Church Members prepared a beautifully moving Poppy Fall tribute for the occasion. Sadly 25 funerals were conducted at church during the year, our annual Memorial Service for the departed taking place on 21st November remembering with love those who had passed away during 2020 and 2021.

As the year drew to a close, there were some new initiatives with a Silent Auction and Autumn Fair held in church (rather than the hall) which proved very successful in welcoming people into St. Martin's having never been inside the church before. A walk in "Christmas Stations" event was organized during the afternoon of Christmas Eve where around 40 children/adults came along to travel the journey following the star to the crib.



Once again, a very challenging year for everyone and yet heartening to witness our resilience of faith and our commitment to worship and care and concern for one another throughout.

ChristChurch Rossett

As we embarked upon 2021, we were forced to embrace yet another lockdown reverting back to patterns of online worship through livestream, video and zoom with occasional outdoor services and events - such as following the Way of the Cross stations around the churchyard and an Easter Garden in the church porch. Packs of Holy Week cards provided by the Mission Area were also distributed widely for people to reflect upon the events of each day from Palm Sunday to Easter. The long reign of lockdown finally came to an end with a cry of Alleluia! on 2nd April as we celebrated our first service in church during 2021 on Easter Day!

Amazingly, despite Covid restrictions some imaginative fundraising events were held as we entered into the Spring with a Plant Sale, Coffee Mornings at the Golden Lion and Car Boot Sale with the proceeds for Church Funds. There was also a major appeal for the Clock Repair with the target of raising £3400. We were overwhelmed with the response and generosity of individuals, local businesses and grants meaning our target was reached by the end of the summer. By the end of the year the clock was once again happily chiming and punctuating time for the village. A huge thank you to all who organized and supported these events and a wonderful example of community spirit within the village to bring this about.

We celebrated Fr. George being ordained a priest by Bishop Gregory on 26th June at St. Asaph Cathedral and his first celebration of the Eucharist at Rossett on 27th June.

Fr. George also officiated at his first wedding on 1st August. Em and Neil's happy day fittingly included a rock theme beginning with Metallica and ending with Duran Duran! We celebrated 3 weddings during the year and a Diamond Wedding anniversary with a service of renewal of vows, a very special moment.

Something a bit different, Richard Huxley's video of bell ringing for the virtual Rossett Village Festival at the end of August. Still available to watch on the Church Facebook page..

We celebrated 7 Baptisms this year - Eric Hedd Roberts travelling all the way from Switzerland to join the church family! Sadly 10 funerals were conducted at church during the year, our annual Memorial Service for the departed taking place on the First Sunday in November being followed with a moving outdoor Remembrance Service on the next Sunday which was very well attended by villagers and local schools.

Advent Stations and Christmas Tree Lighting to celebrate St. Nicholas Day with children from St. Peter's School with a surprise visit from Santa Claus! A walk in Christmas Stations event during the afternoon of Christmas Eve where over 100 children/adults came along to travel the journey following the star to the crib.

Once again, a very challenging year for everyone and yet heartening to witness our resilience of faith and our commitment to worship and care and concern for one another throughout.

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups]

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report. "Free" unrestricted reserves shown by the Statement of Assets and Liabilities (Cash Funds, plus Other Monetary Assets, plus Investments, less Liabilities) at year end totalled £1,982,411.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments. The unrestricted reserves amount detailed above is in line with this policy.

ADVISORS

Accountant:
MD Coxey & Co Ltd
25 Grosvenor Road
Wrexham
LL11 1BT

Unhygus FMAAT
29th September 2022.

APPROVED by the Mission Area Conference on _____ (Date)

and signed on its behalf by :

(Signature) _____

(Name) _____

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	296,214	4,680	16,220	-	317,114	346,275
Income from charitable activities	22,421	-	32,878	-	55,299	22,601
Other trading activities	31,295	-	8,061	-	39,357	19,855
Investments	2,531	318	1,799	-	4,648	6,044
Other income	30,503	-	-	-	30,503	-
Total income	382,964	4,998	58,958	-	446,920	394,775
Expenditure on:						
Raising funds	2,703	-	-	-	2,703	2,811
Expenditure on charitable activities	368,936	4,680	27,690	-	401,306	405,838
Other expenditure	734	-	22,000	-	22,734	591
Total expenditure	372,374	4,680	49,690	-	426,744	409,240
Net Income / (expenditure)	10,590	318	9,267	-	20,176	(14,465)
Transfers						
Gross transfers between funds - in	180,275	91,717	69,958	13,684	355,634	478,895
Gross transfers between funds - out	(151,634)	(161,899)	(42,101)	-	(355,634)	(478,896)
Gains / losses on investment assets	(31,880)	77,821	58,125	1,539	105,605	43,114
Gains on revaluation, fixed assets, charity's own use	66,500	-	-	-	66,500	-
Net movement in funds	73,852	7,957	95,249	15,223	192,282	28,648
Total funds brought forward	1,219,081	17,463	542,782	10,803	1,790,129	1,761,482
Total funds carried forward	1,292,933	25,420	638,031	26,027	1,982,411	1,790,130

Balance sheet

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2021	At 31/12/2020
	£	£	£	£	£	£
Fixed assets						
Heritage assets	155,000	-	-	-	155,000	88,500
Investments	527,601	7,659	446,949	26,027	1,008,235	922,972
	682,601	7,659	446,949	26,027	1,163,235	1,011,472
Current assets						
Debtors	923	-	-	-	923	668
Investments	26,883	5,813	-	-	32,695	32,694
Cash at bank and in hand	583,198	11,949	194,962	-	790,109	745,930
	611,004	17,762	194,962	-	823,727	779,291
Liabilities						
Creditors: Amounts falling due in one year	672	-	3,879	-	4,551	633
	672	-	3,879	-	4,551	633
Net current assets less current liabilities	610,332	17,762	191,083	-	819,176	778,658
Total assets less current liabilities	1,292,933	25,420	638,031	26,027	1,982,411	1,790,130

Represented by
Unrestricted

Unrestricted - General fund 1,292,933 - - 1,292,933

Designated

Designated - Sunday school fund - 371 - - 371
 Designated - Youth - 699 - - 699
 Designated - Coedpoeth portion St David's church - 3,237 - - 3,237
 Designated - Designated - 6,205 - - 6,205
 Designated - St Paul's Isycoed - E & E Jackson - 5,813 - - 5,813
 Designated - Holiday Hunger - 134 - - 134
 Designated - St Paul's Isycoed - M E Penk - 4,733 - - 4,733
 Designated - Remembrance100 - 308 - - 308
 Designated - Restoration Fund - 3,921 - - 3,921

Restricted

Restricted - Churchyard/Ashes - - 13,785 - 13,785
 Restricted - Church MaintRepair - - 29,662 - 29,662
 Restricted - Churchyard - - 60,224 - 60,224
 Restricted - Churchyard Fund - - 1,610 - 1,610
 Restricted - St Paul's Isycoed - Churchyard - - 7,988 - 7,988
 Restricted - Clock repair - - 1,939 - 1,939
 Restricted - Community Use Fund - - 6,061 - 6,061
 Restricted - Minera Churchyard fund - - 15,130 - 15,130
 Restricted - Minera Fabric Fund (from Legacy inc) - - 8,211 - 8,211
 Restricted - Bell fund - - 8,066 - 8,066
 Restricted - Good Causes - - 1,248 - 1,248
 Restricted - Holiday Hunger - - 47 - 47
 Restricted - Hymn Books - - 105 - 105
 Restricted - Jones June Isobel Bequest - - 96,354 - 96,354
 Restricted - COIF PT3250 Dr Mostyn Lewis - - 34,237 - 34,237
 Restricted - Agency collection - - 543 - 543
 Restricted - Church yard - - 10,699 - 10,699
 Restricted - OAP work - - 200 - 200
 Restricted - Money Market 1383 - - 22,000 - 22,000
 Restricted - COIF PT1730 Trevor Parkins Trust - - 157,361 - 157,361
 Restricted - G.L.price - - 2,057 - 2,057
 Restricted - A.Prince - - 22,268 - 22,268
 Restricted - Hyda Turner - - 60,111 - 60,111
 Restricted - COIF PT2227 Alexandra Lady Worsley - - 43,864 - 43,864
 Restricted - Schools, Children and Young people - - 8 - 8
 Restricted - Fabric fund - - 24,998 - 24,998
 Restricted - Churchyard Maintenance Fund - - 6,612 - 6,612
 Restricted - COIF PT9002 Chancel Repair Fund - - 2,642 - 2,642

Endowment

Endowment - Minera Mary Jones Legacy - - - 13,684 13,684
 Endowment - St Paul's Isycoed - M E Penk - - - 12,343 12,343

Funds of the church 1,292,933 25,420 638,031 26,027 1,982,411

Statement of assets and liabilities

		General Fund £	Designated Funds £	Restricted Funds £	Endowment Funds £	This year £
Fixed Asset Investments						
Gresford - Colf Hilda Turner	6431			55,426		55,426
Rossett - Quoted Investments	6431	32,577				32,577
Llay - Standard Life Ordinary Shares	6431	855				855
Brymbo - Cifs 4165 - M E Hughes	6431	21,179	3,660			24,839
Minera - Mary Jane Jones capital colf	6431				13,684	13,684
Broughton - Berse Dreilincourt Charity	6431	32,621				32,621
Broughton - Church in Wales CIF PT3746	6431	189,982				189,982
Isycoed - COIF Investment Fund - M E Penk	6431				12,343	12,343
Gresford - COIF A Prince	6432			13,855		13,855
Llay - Common Investment Fund	6432			24,998		24,998
Llay - RBCIW CIF	6432	48,240				48,240
Brymbo - Cifs 4272 - M E Hughes	6432	4,410	762			5,172
Minera - Mary Jane Jones interest colf	6432	3,854				3,854
Minera - Treasurers fund	6433	43,475				43,475
Minera - Churchyard fund	6434			10,000		10,000
Minera - St David's church sale	6434		3,237			3,237
Minera - Treasurers fund interest	6434	29,983				29,983
Minera - Investment Fund Income Units	6435	20,398				20,398
Gresford - Miss T Parkins Trust	6436			157,361		157,361
Minera - Ms Helen Griffiths Legacy	6436			8,211		8,211
Gresford - A L Worsley Trust	6437			43,864		43,864
Minera - St David's building plot	6437	71,953				71,953
Gresford - Dr H Mostyn Lewis Trust	6438			34,237		34,237
Minera - St David's church sale	6438	9,968				9,968
Gresford - Chancel Repair Fund	6439			2,642		2,642
Gresford - Heritage asset - Church House Valuation	6440	155,000				155,000
Minera - St Tudfil's land sale	6441	18,104				18,104
Gresford - COIF Jones June Isobel Bequest	6442			96,354		96,354
Total		682,601	7,659	446,949	26,027	1,163,235
Current assets - Cash at bank and in hand						
Gresford - Current account	6501	31,178				31,178
Southsea - Current account	6501	1,438		2,593		4,030
Alyn Mission Area - Agency collection	6501			443		443
Alyn Mission Area - Current account	6501	58,096				58,096
Bwlchgwyn - Current account	6501	7,845				7,845
Rossett - Current account	6501	14,783		4,433		19,216
Gwersyllt - Current account	6501	2,799		34,019		36,818
Holt - Current account	6501	11,113				11,113
Llay - Current account	6501	15,457				15,457
Brymbo - Agency collection	6501					-
Brymbo - Current account	6501	5,436	2,944	6,612		14,992
Minera - Current account	6501	11,929				11,929
Broughton - Current account	6501	51,132		10,699		61,831
Isycoed - Current account	6501	6,487	3,921			10,408
Coedpoeth - Current account	6501	1,546				1,546
Southsea - Bonus ball account	6502	45		6,061		6,106
Bwlchgwyn - Spedal purposes account	6502	8,227				8,227
Minera - Churchyard maintenace account	6502			5,130		5,130
Broughton - Good causes account	6502			1,248		1,248
Isycoed - Churchyard current account	6502			7,988		7,988
Rossett - Churchyard account	6503			11,399		11,399
Isycoed - NW Penk account	6503		4,733			4,733
Gresford - Business Reserve account	6505			65,686		65,686
Rossett - Deposit account	6505	2,921				2,921
Holt - COIF charity deposit account	6505	344,295				344,295
Llay - Deposit account	6505	7,574				7,574
Broughton - Organ fund	6506			22,000		22,000
Rossett - Deposit account	6507			16,551		16,551
Rossett - Sunday School deposit	6509		371			371
Southsea - Cash account	6590	935				935
Brymbo - Cash in hand	6590	39	20			59
Brymbo - Cash in hand - Agency collection	6590			100		100
Total		583,198	11,949	194,962	-	790,109

Current assets - Debtors

Rossett - General fund	6523	923				923
Total		923	-	-	-	923

Investments

Broughton - Money Market	6531	20,000				20,000
Isycoed - E & E Jackson	6534		1,413			1,413
Isycoed - E & E Jackson	6535		4,400			4,400
Isycoed - COIF Geneal investments fund	6536	6,883				6,883
Total		26,883	5,813	-	-	32,695

Liabilities - Creditors: Amounts falling due in one year

Rossett - Other liabilities - churchyard	6602			1,490		1,490
Rossett - Other liabilities - clock repair	6602			2,389		2,389
Rossett - Other liabilities - general fund	6602	656				656
Total		656	-	3,879	-	4,535

Accounts payable

Llay - General fund	204	16				16
		16	-	-	-	16

1,292,933	25,420	638,031	26,027	1,982,411
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (as amended for accounting periods commencing 1 January 2016).

The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005, which has since been withdrawn.

The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The charity's presentation currency is pounds sterling and all amounts stated within the financial statements are rounded to the nearest pound.

1.2 Going concern

At the time of approving the financial statements, the members have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the members in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the members for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Endowment funds are created when a donor or the trustees specify that a gift invested and only the income earned on the investment may be spent for a specific purpose.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income /(expenditure) for the year. Transaction costs are expensed as incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and other bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially measured at transaction unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

3 Donations and legacies

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Donations and gifts	178,515		6,350		184,865	205,416
Legacies receivable	12,597				12,597	24,966
Grants receivable	105,102	4,680	9,870		119,652	115,893
	296,214	4,680	16,220	-	317,114	346,275

4 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Fees for occasional offices	22,421		32,878		55,299	22,601
	22,421	-	32,878	-	55,299	22,601

5 Other trading activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Fund raising	15,196				15,196	14,137
Other funds generated	11,029				11,029	1,048
Hall rental income	215				215	1,432
Sundry income	4,855		8,061		12,916	3,238
	31,295	-	8,061	-	39,357	19,855

6 Investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Dividends / investment income	2,478	318	1,797		4,593	4,929
Bank interest	53		2		55	1,115
	2,531	318	1,799	-	4,648	6,044

7 Other income

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Insurance claims	8,428				8,428	-
Sale of investments	22,075				22,075	-
	30,503	-	-	-	30,503	-

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

8 Gains / losses on Investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Gains on investments	(31,880)	77,821	58,125	1,539	105,605	43,114
Gains on revaluations	66,500				66,500	-
	34,620	77,821	58,125	1,539	172,105	43,114

9 Raising funds

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Costs of fund raising	2,703	-	-	-	2,703	2,811
	2,703	-	-	-	2,703	2,811

10 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Parish share	254,245				254,245	234,478
Clergy expenses	4,946				4,946	10,709
Parsonage - water	2,324				2,324	2,965
Curate expenses	40				40	-
Maintenance of services	3,302				3,302	3,433
Costs of vergers and choir	6,172				6,172	6,449
Music and performances	2,319				2,319	2,704
Costs of copyright licences	137				137	-
Bank charges	98		5		103	65
Costs of printing and post	1,492				1,492	1,012
Parish - telephone / internet	558				558	378
Office and general expenses	500				500	599
Parish administrator	3,072				3,072	4,879
Leasing and hire purchase	-				-	120
Gifts to individuals	116				116	-
Church costs - insurance	14,798				14,798	17,887
Church costs - electricity	8,960				8,960	7,798
Church costs - gas	6,397				6,397	5,105
Church costs - water	1,855		433		2,288	1,594
Church costs - other	2,966				2,966	14,302
Church costs - heating oil	1,773				1,773	-
Church costs - repairs	13,037	4,680			17,717	9,274
Cleaning	182				182	412
Church yard management	3,694		21,485		25,179	16,714
Church hall - electric	2,343				2,343	1,133
Church hall - gas	280				280	478
Church hall - insurance	769				769	1,901
Church hall - repairs	1,573		1,194		2,767	824
Church hall - telephone	-				-	473
Church hall - water	281				281	166
Church hall - equipment	66				66	-

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

Charitable activities continued

Bought forward	338,293	4,680	23,117	-	366,090	345,852
Major building renovations	16,442				16,442	47,038
Young people activity costs	257		400		657	280
Church publications	46				46	365
Mission and Evangelism	1,105		3,413		4,518	412
Parish mission costs	710				710	1,243
Diocesan projects support	4,058				4,058	521
Church charity and projects	-		760		760	2,099
External charities	3,419				3,419	4,470
Professional fees	4,606				4,606	3,560
	368,936	4,680	27,690	-	401,306	405,838

11 Other expenditure

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2021	Total 2020
	£	£	£	£	£	£
Purchase of assets	734.4		22,000		22,734	591
	734	-	22,000	-	22,734	591

12 Members

None of the members (or any persons connected with them) received any remuneration or benefits from the charity during the year.

13 Employees

There were no employees during the year.

14 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

15 Fixed asset investments

	Listed Investments
Cost or valuation	£
at 1 January 2021	1,011,472
Additions / reallocations	151,763
At 31 December 2021	1,163,235
Carrying amount	
At 31 December 2021	1,163,235

INDEPENDENT EXAMINER'S REPORT TO ALYN MISSION AREA PAROCHIAL CHURCH COUNCIL

I report on the accounts for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Whilst carrying out the independent examination of Alyn Mission area, the following issues have come to my attention:

- Charities with an income exceeding £250k are required to prepare accounts on an accrual basis. However, some churches within the Mission Area had prepared receipts and payments accounts instead, causing potential cut-off issues.
- Bought forward reserves did not agree to the closing reserves balances in the previous accounts. Again, care must be taken to ensure all funds are included.
- Balances on documentation provided did not agree with the balances on the accounting software. Care must be taken to ensure that all information agrees.