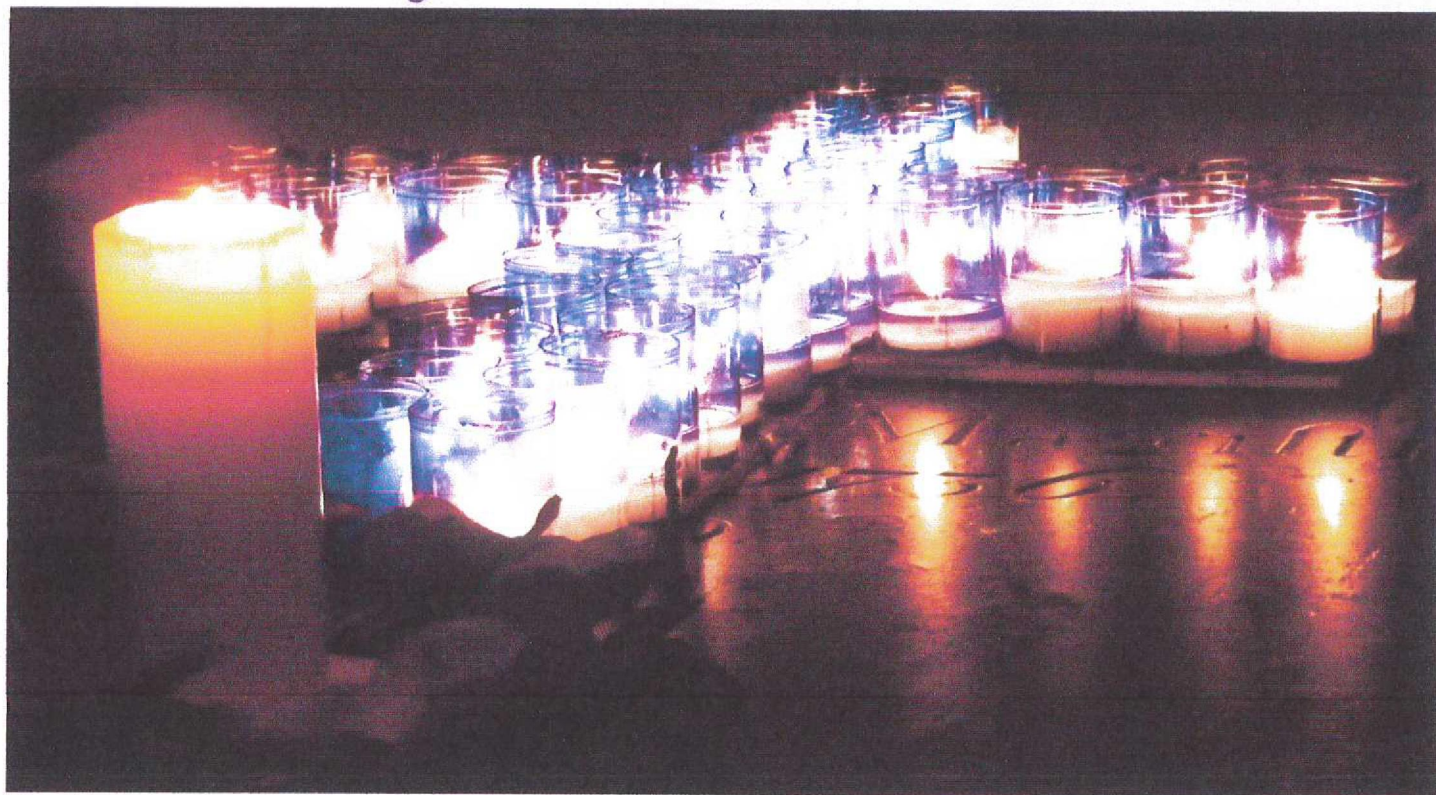


Alyn Mission Area



Annual Report 2020

CLERGY & MAC REPRESENTATIVES 2020

CHURCH	CLERGY	MAC REPS
BRYMBO St. Mary	Paulette Gower Simon Piercy	Jim Soulsby Sue Monti
BWLCHGWYN Christ Church	James Harris	Steve Tilston
COEDPOETH St. Tudfil	James Harris	John Williams Pat Edwards
GRESFORD All Saints	Tudor Hughes	Sue Roden Peter Ridgway
GWERSYLLT Holy Trinity	Paulette Gower Simon Piercy	Sharon Griffiths Janet Hill
HOLT St. Chad	Tudor Hughes	Marion Woodfine Marlies Pridding
ISYCOED St. Paul	Huw Butler Dominic Cawdell George Bearwood	Lynda Ellis-Brereton Rachel Bellis
LLAY St. Martin	Huw Butler Dominic Cawdell George Bearwood	Pat Edwards Sheila Woolrich
MINERA St. Mary	James Harris	Menna Story Sylvia Partington
PENTRE BROUGHTON St. Paul	Will Marshall	Jane Parr
ROSSETT Christ Church	Huw Butler Dominic Cawdell George Bearwood	Stephen Hatton Colin Brown
SOUTHSEA All Saints	Will Marshall	Kath Evans

MEMBERSHIP AND ATTENDANCE	Last year	This year
Members on Mission Area Electoral Roll	As of 04/19: 585	As of 04/20: 537

The Electoral Roll 2020

St. Mary, Brymbo	18	St. Paul, Isycoed	17
Christ Church, Bwlchgwyn	27	St. Martin, Llay	51
St. Tudfil, Coedpoeth	36	St. Mary, Minera	28
All Saints, Gresford	143	St. Paul, Pentre Broughton	18
Holy Trinity, Gwersyllt	70	Christ Church, Rossett	65
St. Chad, Holt	51	All Saints, Southsea	13

Mission Area Leader's Report 2020

The Churches of our Mission Area began 2020 as normal
And 95 years of St Martins, was celebrated with the Bishop in Llay
But just before Mothering Sunday church buildings closed for worship
And to normal life, services and activities we had to say goodbye.

Although we could not gather together in our church buildings
Or even meet with friends and family
Churches explored different ways of holding worship
And we learnt a whole new vocabulary

Lockdown, furlough, unprecedented and pandemic
Facemasks, social distance and the two-metre rule
Zoom, 'you are muted,' 'just click in the corner'
Working from home and not going to school.

As Churches we rose to the occasion,
We delivered worship bags, sent out service sheets and cards
We learnt how to record and upload services and reflections
And zoomed worship, which at first was very hard.

We phoned and spoke to people in lock down
Held Crafty Angels, Quiz nights and Advent groups on Zoom
Did virtual school assemblies and teddy Bible stories
But missed being together in the same room.

On Zoom we watched George's ordination as our new Curate
Said goodbye to Dominic when he went to pastures new
Saw Simon Priested in the Cathedral
And held Mission Area Conference meetings too.

As lock down eased, we gathered for worship
Covid secure services outside then in,
Limited numbers meant booking for services,
And definitely no chance of singing a hymn.

Honor designed our 25 Advent postcards
And 500 packs of these were sent out
Cake deliveries from Churches were also appreciated
There have been lots of things to be proud about.

So thank you to all our Mission Area Clergy,
To our Worship Leaders, Pastoral Assistants and Readers too
To Jenny and Barbara our Mission Area Wardens
And to Sylvia and Honor for all they do.

Thank you to all our MAC and Church members
For all you have done this year past
And together we'll go forward to build God's kingdom
Of a faith, hope and love that will last.

St. Mary, Brymbo and Holy Trinity, Gwersyllt

- Our Curate Simon Piercy was priested in October
- The Advent card packs initiative was a success, 500 packs being given out to those who are isolated and posted online also.
- Crafty angels was organised by Barbara Jones and was very successful.
- Barbara Jones read from The Advent Calendar by Steven Croft, throughout December, via YouTube and this was very popular.
- Quiz nights were held on Zoom
- Monthly reflective services were held via Zoom
- Revd. Paulette's Bible stories with Teddy Francis-John have been ongoing throughout lockdown and have attracted many followers.
- Wednesday morning prayer via Zoom was initiated in the autumn.

Christ Church, Bwlchgwyn, St. Tudfil, Coedpoeth & St. Mary, Minera

- *Christchurch Bwlchgwyn* looks for prayers and practical support from the Mission Area as it seeks to implement its Mission Area Review recommendation regarding funding for a less ambitious but viable and much needed re-ordering of the building.
- *St Tudfil* seeks to implement its Mission Area Review recommendation regarding exploring an ecumenical partnership in Coedpoeth, that would enable a more creative use of its building and strengthen mission locally.
- *St. Mary* looks for prayers and practical support from the mission area as it looks to implement its Mission Area Review recommendation, regarding funding for a less ambitious but viable and much needed reordering of the building. We give thanks for the privilege of being located in a beautiful part of God's creation, with a stillness that has sustained many in the past year. We look for prayerful support as we seek ways of becoming an eco-church: "*caring for each other, caring for God's creation.*"
- We give thanks for having made it through 2020 but face financial challenges exacerbated by lockdown and will need prayer and support over the coming months.
- We are thankful for the ministry of those who have maintained a service pattern in various formats over the past year.

St. Chad, Holt and All Saints Gresford

- Over the past twelve months during periods of lockdown and when restrictions had been eased, the Eucharist for Sunday and Holy Days was recorded in Gresford and made available on Facebook and the church website together with a weekly prayer service and reflection on the Gospel Reading for the day. Hard copies of the prayer service and reflection were also distributed to those who did not have access to the internet. In addition, the Churchwardens and Fr. Tudor kept in regular contact with parishioners by telephone.

A number of initiatives were also undertaken ~

- Outdoor Painted stones and knitted poppy display for Remembrance Sunday
- Daily reflection booklets for Lent and Advent
- Afternoon teas delivered to the elderly and isolating
- Flowers and simple cakes for Mothering Sunday
- Greeting cards for Easter and Christmas
- Mission Area reflection awards for Holy Week and Advent
- Our Annual Christmas Tree Festival took place in Gresford, [outdoors and socially distanced] which raised a record amount for the local hospices.
- I am very grateful to the churchwardens and all who helped with these initiatives and also to those who planned the safe re-opening of the churches and have continued to maintain the safe distancing and cleaning protocols necessary.

St. Paul, Isycoed, Christ Church, Rossett & St. Martin, Llay

- *The Facebook page and email contact became more important as we traversed our way through the realities of lockdown with monthly leaflet drops for those unable to access technology.*
- *Clergy and Readers were on a steep learning curve breaking new ground with video recording, file-sharing, uploading and zoom meetings!*
- *We welcomed Fr. George as our new curate, ordained at St. Asaph Cathedral at what was surely one of the most unusual ordination services ever to take place on account of social distancing and restrictions.*
- *Outdoor worship continued every Sunday throughout the summer proving hugely popular with the sun shining upon us most Sundays, with us venturing back into the church building for September.*
- *Our celebration of Harvest in October was different to our normal pattern, even more so because it coincided with Fr. Dominic's last Sunday as our curate before he began to prepare to move to his new pastures as Vicar of Holywell. Even though the celebration was tinged with sadness in saying goodbye, it was certainly fitting to give thanks for Fr. Dominic's ministry and friendship among us.*

- We finally completed *"The Creeds"* study course in October via zoom and also ran a zoom Advent Study Course.
- We returned to worship once again during Advent, allowing us to celebrate Christmas in the midst of tightening restrictions and further lockdowns.
- All in all, a very challenging year for everyone and yet heartening to witness our resilience of faith and our commitment to worship and the care and concern for one another throughout.

St. Paul ~

- The customary Hot Pot Supper at the end of January was held at the Nags Head for the first time and proved to be an enjoyable and successful evening raising £448 for church funds. Little did we know at the time that this would prove to be the only social/fundraising event possible during 2020!
- Lent began with our traditional afternoon service on Ash Wednesday with the Lent Study Group meeting on Thursday evenings in Church where we immersed ourselves in deepening our understanding of *"The Creeds"*.
- Our partnership with St. Paul's School continued mainly through the offering of video assemblies, thanks especially to Fr. Dominic and Fr. George for their expertise.

St. Martin ~

- During 2019 we spent a great deal of time preparing for our Centenary Village Celebration during the weekend of 21st - 23rd February. The year 2020 marked a centenary for both the village of Llay and the Church in Wales.

Llay Housing Association was formed in 1920 to oversee the creation of the village with the building of 200 houses for miners (and their families) employed in the newly opened Llay Main Colliery. During the same year the Church in Wales was disestablished from the Church of England becoming its own province within the worldwide Anglican Communion.

St. Martin's Church, Llay has the honour of being the first new church building in Wales to be consecrated post-disestablishment and celebrated its 95th anniversary of consecration on 21st February 2020.

We were disappointed that the Archbishop of Wales was unable to preside at the service due to ill health but were delighted that our own Bishop Gregory was able to be with us in order to lead the Service of Thanksgiving and Re-Dedication.

The weekend also included an *Experience St. Martin* children's event with crafts, songs, stories and food, special services and a social event with live music at Llay Miners Welfare Institute. Little did we know at the time that this would prove to be the only physical event to celebrate the Centenary of the Church in Wales within the whole Province.

- Lent began with our traditional observance of Ash Wednesday with the

customary Friday Lent Lunches for charity beginning the same week, with the simple Stations of the Cross devotions to prepare us. As the pandemic began to take hold gathering together for worship or any activities became prohibited from the middle of March and we were forced to discover different ways of prayer and keeping in touch.

- Many of our usual community activities were curtailed during the year. We did observe VE Day, VJ Day and Remembrance Sunday at the Llay British Legion memorial and Armistice Day in the Rockery at market Square – the children of Ysgol y Parc, Llay singing a beautiful rendition of "We'll Meet Again" from the school grounds. Our partnership with the school continued mainly through the offering of video assemblies, thanks especially to Fr. Dominic and Fr. George for their expertise.

Christ Church ~

- The popular "Mary's Little Lambs" event at "The Bungalow" began the social calendar at the end of February and, as always, proved to be an enjoyable and successful weekend raising an amazing £569.60 for church funds.
- Despite the restrictions, the equally popular May Plant Sale also went ahead using an ingenious click and collect system, raising welcome funds for church.
- Lent began with our traditional evening service on Ash Wednesday but as the pandemic began to take hold gathering together for worship became prohibited from the middle of March and we were forced to discover different ways of prayer and keeping in touch.
- We welcomed Sian as our new People's Warden, taking over from Caryl Brown who had served faithfully in this role over the past 6 years.
- Our partnership with St. Peter's School continued mainly through the offering of video assemblies, thanks especially to Fr. Dominic and Fr. George for their expertise.
- Further lockdowns occurred during November with the Welsh Firebreak but the observance of Remembrance Sunday took place at the War Memorial with limited numbers and social distancing as required.
- The outdoors has been quite a theme at Christ Church during 2020 with daffodil planting in the autumn and a Christmas Tree with lights in the Churchyard to cheer us with the hopeful Light of Christ during the dark winter months.

St. Paul, Pentre Broughton & All Saints, Southsea

- When the first lockdown began, and in-person services were paused, I rang round everyone to make sure everyone was OK and had the practical support they needed.
- I posted a *Worship at Home* sheet out to everyone and started an online church Facebook group to enable continuing worship and fellowship. Every week I posted a recorded sermon both online and for accessible those not online via an automated telephone line. We made some new contacts, and strengthened others, through people joining this group and engaging.
- Throughout the past year, members of the congregation have supported each other through phone-calls and giving practical support.
- Revd. Paulette and I have been running a weekly youth group over Zoom on Sunday evenings, which a small group of young people have appreciated and engaged with well.
- When this was allowed, the church building was re-opened once a week for private prayer, and then in-person church services began at the start of August. Most of the congregation were keen to return and did so, managing the restrictions well, and I continued posting material weekly online and on the automated phone line for those who weren't able to meet in person.
- In the autumn, we re-started the fortnightly homegroup via Zoom.
- In October, we held an outdoor baptism service which which was greatly appreciated by the family. {*Pentre Broughton*}
- During the 'firebreak lockdown', live zoom services began for the first time, which several people engaged with.
- The local WI group collected food parcels & presents for local families in need, and, liaising with a local school, the church facilitated the WI receiving the necessary information to provide appropriate food & presents, and the delivery of these parcels to those in need. {*Pentre Broughton*}
- On Christmas Eve, a Christmas service was held which were appreciated by the congregation.
- As last year, we were able to be a location for free food collection on Christmas Eve, from excess food unsold by supermarkets (an initiative run by *Given to Shine*). {*Southsea*}
- On Christmas Eve, a Christmas service was held which were appreciated by the congregation.

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-warden for each Church where there is more than one Church in the Mission Area, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MAC has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MAC's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the Mission Area for the promotion of the mission of the Church, pastoral, evangelistic, social and ecumenical in the Mission Area. The MAC is responsible, inter-alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

The MAC provides a benefit to the public by:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation.
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and the distribution of literature
- g) The provision of a youth club with Christian ethos.
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups]

FINANCIAL REVIEW

The receipts and payments for the year, and the assets and liabilities at the year end are shown in the statements of account which accompany this report. "Free" unrestricted reserves shown by the Statement of Assets and Liabilities (Cash Funds, plus Other Monetary Assets, plus Investments, less Liabilities) at year end totalled £1,790,130.

RESERVES POLICY

The MAC aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments. The unrestricted reserves amount detailed above is in line with this policy.

ADVISORS

Accountant:

MD Coxey & Co Ltd
25 Grosvenor Road
Wrexham
LL11 1BT

APPROVED by the Mission Area Conference on 23rd September 2021 (Date)

and signed on its behalf by :

(Signature) -----

(Name) Revd. Paulette Gower

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	325,418	1,783	19,074	-	346,275	323,176
Income from charitable activities	14,991	-	7,610	-	22,601	34,649
Other trading activities	17,330	-	2,525	-	19,855	63,812
Investments	4,610	327	1,107	-	6,044	8,970
Other income	-	-	-	-	-	19,688
Total income	362,349	2,110	30,316	-	394,775	450,295
Expenditure on:						
Raising funds	2,811	-	-	-	2,811	4,578
Expenditure on charitable activities	391,447	-	14,391	-	405,838	403,793
Other expenditure	102	-	489	-	591	6,414
Total expenditure	394,360	-	14,880	-	409,240	414,785
Net income / (expenditure)	(32,011)	2,110	15,436	-	(14,465)	35,510
Transfers						
Gross transfers between funds - in	118,372	2,791	347,581	10,151	478,895	51,872
Gross transfers between funds - out	(350,517)	(71,080)	(57,299)	-	(478,896)	(52,769)
Gains / losses on investment assets	19,613	-	22,848	652	43,114	201,871
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	88,500
Net movement in funds	(244,543)	(66,179)	328,566	10,803	28,648	324,984
Total funds brought forward	1,463,624	83,642	214,216	-	1,761,482	1,436,498
Total funds carried forward	1,219,081	17,463	542,782	10,803	1,790,130	1,761,482

Balance sheet

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2020	At 31/12/2019
	£	£	£	£	£	£
Fixed assets						
Heritage assets	88,500	-	-	-	88,500	88,500
Investments	571,656	-	340,513	10,803	922,972	1,152,413
	660,156	-	340,513	10,803	1,011,472	1,240,913
Current assets						
Debtors	668	-	-	-	668	2,238
Investments	26,882	5,812	-	-	32,694	65,283
Cash at bank and in hand	531,849	11,651	202,430	-	745,930	454,294
	559,399	17,463	202,430	-	779,292	521,815
Liabilities						
Creditors: Amounts falling due in one year	473	-	160	-	633	1,246
	473	-	160	-	633	1,246
Net current assets less current liabilities	558,926	17,463	202,270	-	778,659	520,569
Total assets less current liabilities	1,219,081	17,463	542,782	10,803	1,790,130	1,761,482
Represented by						
Unrestricted						
General fund	1,219,081				1,219,081	
Designated						
Sunday school fund		372			372	
Youth		700			700	
Designated		1,803			1,803	
E & E Jackson		5,811			5,811	
Holiday Hunger		133			133	
M E Penk		4,416			4,416	
Remembrance100		308			308	
Restoration Fund		3,920			3,920	
Restricted						
A.D.G.Jones			4,936		4,936	
A.Prince			19,365		19,365	
Agency collection			126		126	
Bell fund			8,066		8,066	
Childrens Corner			46		46	
Church yard			60,418		60,418	
Churchyard Maintenance			12,000		12,000	
Churchyard/Ashes			2,408		2,408	
COIF PT1507 Mary Davies Bequest			1,254		1,254	
COIF PT1730 Trevor Parkins Trust			139,118		139,118	
COIF PT1800 Frances Gaman Bequest			343		343	
COIF PT2227 Alexandra Lady Worsley			39,057		39,057	
COIF PT3250 Dr Mostyn Lewis			30,484		30,484	
COIF PT9002 Chancel Repair Fund			2,356		2,356	
Community Arts Project			110		110	
Community Use Fund			7,300		7,300	
Fabric fund			22,609		22,609	
G.L.Price			2,057		2,057	
Good Causes			1,652		1,652	
Holiday Hunger			47		47	
Hylde Turner			48,492		48,492	
Hymn Books			105		105	
Jones June Isobel Bequest			93,345		93,345	
Mary Sykes Legacy			1,667		1,667	
Messy Church			165		165	
Organ Fund			22,000		22,000	
N.Williams			5,140		5,140	
Schools, Children and Young people			8		8	
Share Surplus			8,293		8,293	
Warstock			10,067		10,067	
Endowment						
M E Penk				10,803	10,803	
Funds of the church	1,219,081	17,463	542,782	10,803	1,790,130	

Statement of assets and liabilities

	General Fund £	Designated Funds £	Restricted Funds £	Endowment Funds £	This year £	Last year £
Fixed Asset Investments						
Rathbones investment Management - Christ Church, Bwlchgwyn	14,034				14,034	22,789
COIF charity deposit account - St Chad's Church	-				-	377,275
Standard Life Ordinary Shares - St Martin's, Llay	1,035				1,035	911
COIF Investment Fund - M E Penk St Paul's Church, Isycoed				10,803	10,803	10,151
Colf Hilda Turner - All Saints Church, Gresford			45,223		45,223	45,223
Mary Jane Jones capital coif - St Mary's, Minera	11,978				11,978	11,255
Church in Wales CIF PT3746 - St Paul's Church, Broughton	197,980				197,980	186,648
Cifs 4165 - M E Hughes - St Mary's, Brymbo	22,465				22,465	-
Quoted Investments - Christ Church, Rossett	29,463				29,463	27,814
Berse Drelincourt Charity - St Paul's Church, Broughton	29,503				29,503	27,777
Common Investment Fund - St Martins, Llay			22,609		22,609	58,737
RBCIW CIF - St Martins, Llay	42,271				42,271	-
COIF A Prince - All Saints, Gresford			11,306		11,306	11,306
Mary Jane Jones interest coif - St Mary's, Minera	3,502				3,502	3,148
Cifs 4272 - M E Hughes - St Mary's, Brymbo	4,678				4,678	-
Treasurers fund - St Mary's, Minera	38,054				38,054	35,837
Treasurers fund interest - St Mary's, Minera	42,095				42,095	-
Miss F Gaman Bequest - All Saints Church, Gresford			343		343	323
Investment Fund Income Units - St Mary's Church, Minera	17,584				17,584	16,814
Miss T Parkins Trust - All Saints Church, Gresford			139,118		139,118	127,739
Ms Helen Griffiths Legacy - St Mary's, Minera	7,426				7,426	7,001
A L Worsley Trust - All Saints Church, Gresford			39,057		39,057	36,173
St David's building plot - St Mary's, Minera	65,075				65,075	61,350
Dr H Mostyn Lewis Trust - All Saints Church, Gresford			30,484		30,484	28,233
St David's church sale - St Mary's, Minera	26,410				26,410	26,410
Chancel Repair Fund - All Saints Church, Gresford			2,356		2,356	2,182
Heritage asset - Church House Valuation - All Saints, Gresford	88,500				88,500	88,500
St Tudfil's land sale - St Mary's, Minera	18,104				18,104	18,104
COIF Jones June Isobel Bequest - All Saints, Gresford			50,018		50,018	-
St Andrews investment COIF - St Tudfils					-	6,304
Mrs M L Sykes Legacy - All saints Church, Gresford					-	1,661
Miss M Davies Bequest - All Sints, Gresford					-	1,250
Total	660,156	-	340,513	10,803	1,011,472	1,240,915
Current assets - Cash at bank and in hand						
Cifs 4165 - M E Hughes - St Mary's, Brymbo					-	21,179
Cifs 4272 - M E Hughes - St Mary's, Brymbo					-	4,410
Current account - All Saint's, Southsea	5,038				5,038	3,816
Current account - Alyn Mission Area	35,556		8,195		43,751	9,506
Current account - Christ Church, Bwlchgwyn	2,582				2,582	2,998
Current account - Christ Church, Rossett	15,034	-	137		14,898	10,114
Current account - Holy Trinity, Gwersyllt	4,139		20,085		24,224	24,934
Current account - St Chads, Holt	7,115				7,115	6,408
Current account - St Mary's Church, Brymbo	629	2,944	3,928		7,501	3,455
Current account - St Paul's Church, Broughton	22,586		7,479		30,064	24,590
Current account - St Paul's Church, Isycoed	4,138	3,921			8,058	13,228
Current account - St Martin's, Llay	11,258		321		11,579	14,891
Current account - All Saint's, Gresford	41,520				41,520	129,266
Current account - St Tudfils, Coedpoeth	4,423				4,423	1,312
Church current account - St Mary's Church, Minera	5,351				5,351	7,764
Good causes account - St Paul's Church, Broughton			1,653		1,653	2,053
Special purposes account - Christ Church, Bwlchgwyn	2,879				2,879	2,405
Churchyard maintenance account - St Mary's Church, Minera			2,579		2,579	5,922
Churchyard current account - St Paul's Church, Isycoed			6,480		6,480	4,909
Bonus ball account - All Saint's, Southsea			7,300		7,300	8,884
Churchyard account - Christ Church, Rossett			7,804		7,804	7,058
NW Penk account - St Paul's, Isycoed		4,415			4,415	4,104
Deposit account - Christ Church, Rossett	2,920				2,920	-
Treasurers fund interest - St Mary's, Minera					-	40,890

Deposit account - Holy Trinity	4,184			4,184	-	
Deposit account - St Martin's, Llay	7,574			7,574	7,567	
Business Reserve account - All Saint's, Gresford			98,094	98,094	48,202	
Choir fund - All Saint's, Gresford				-	160	
Bell ringers fund - All Saint's, Gresford				-	2,748	
Church house account - All Saint's, Gresford	-			-	11,532	
COIF charity deposit account - St Paul's Church, Isycoed				-	12,661	
COIF charity deposit account - St Chad's Church	354,254			354,254	-	
Organ fund - St Paul's, Broughton			22,000	22,000	-	
Deposit account - Christ Church, Rossett			16,549	16,549	16,505	
Sunday School deposit - Christ Church, Rossett		371		371	-	
Cash in hand - Agency collection - St Marys, Brymbo			100	100	-	
Cash account - All Saint's, Southsea	668			668	824	
Total	531,849	11,651	202,430	-	745,930	454,295

Current assets - Debtors

General fund - Christchurch, Rossett	668			668	2,238	
Total	668	-	-	-	668	2,238

Investments

Money Market - St Paul's Church Broughton	20,000			20,000	40,000
Deposit account - Christ Church, Rossett				-	2,913
Sunday School deposit - Christ Church, Rossett				-	370
Organ fund - St Paul's, Broughton				-	22,000
E & E Jackson - St Paul's Church, Isycoed		1,413		1,413	
E & E Jackson - St Paul's Church, Isycoed		4,399		4,399	
COIF Geneal Investments fund - St Paul's Church, Isycoed	6,882			6,882	
	26,882	5,812	-	-	32,694
					65,283

Liabilities - Creditors: Amounts falling due in one year

Other liabilities - churchyard - Christchurch, Rossett			258	258	588	
Other liabilities - general fund - Christchurch, Rossett	473			473	1,152	
Other liabilities - general fund - St Chads				-	80	
Agency collection - Holy Trinity				-	(474)	
Agency collection - St Mary's, Brymbo				-	(100)	
Central Account			(98)	(98)		
Total	473	-	160	-	633	1,246

1,219,081	17,463	542,782	10,803	1,790,130	1,761,482
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Assets and liabilities by fund type

	Unrestricted funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
	£	£	£	£	£	£
Assets	1,219,554	17,463	542,942	10,803	1,790,763	1,762,728
Liabilities	473	0	160	0	633	1,246
	1,219,081	17,463	542,782	10,803	1,790,130	1,761,482

Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains / losses	Closing
A Jones - AD Glynne Jones							
Designated		4,928			(4,928)		0
Sub-total		4,928	0	0	(4,928)	0	0
A Prince							
Designated		7,699			(7,699)		0
Sub-total		7,699	0	0	(7,699)	0	0
Arts Project - community arts project							
Restricted		110					110
Sub-total		110	0	0	0	0	110
Bell fund							
Designated		6,679			(6,679)		0
Sub-total		6,679	0	0	(6,679)	0	0
Childrens corner							
Restricted		45					46
Sub-total		45	0	0	0	0	46
Church yard fund							
Restricted		78,330	28,382	13,576	(20,718)		72,418
Sub-total		78,330	28,382	13,576	(20,718)	0	72,418
Edward Jackson Fund							
Restricted		1,409			(1,409)		0
Sub-total		1,409	0	0	(1,409)	0	0
Ethel Jackson Fund							
Restricted		4,388			(4,388)		0
Sub-total		4,388	0	0	(4,388)	0	0
G L Price Fund							
Designated		2,053			(2,053)		0
Sub-total		2,053	0	0	(2,053)	0	0
General fund							
Unrestricted		1,463,624	362,358	408,246	(214,149)	15,494	1,219,081
Sub-total		1,463,624	362,358	408,246	(214,149)	15,494	1,219,081
Graveyard Ashes head							
Restricted		1,949	435		23		2,408
Sub-total		1,949	435	0	23	0	2,408
Mission d Hymn Books							
Restricted		105					105
Sub-total		105	0	0	0	0	105
Messy church fund							
Restricted		165					165
Sub-total		165	0	0	0	0	165
Nora Williams							
Designated		5,131			(5,131)		0
Sub-total		5,131	0	0	(5,131)	0	0
War Stock							
Designated		10,050			(10,050)		0
Sub-total		10,050	0	0	(10,050)	0	0
H Turner							
Designated		47,102			(47,102)		0
Sub-total		47,102	0	0	(47,102)	0	0

Share Surplus						
Restricted	8,293					8,293
Sub-total	8,293	0	0	0	0	8,293
Good Causes						
Restricted	2,053		400			1,652
Sub-total	2,053	0	400	0	0	1,652
Organ						
Restricted	22,000					22,000
Sub-total	22,000	0	0	0	0	22,000
Bell Ringers						
Restricted	2,748			(2,750)		0
Sub-total	2,748	0	0	(2,750)	0	0
Choir						
Restricted	160	(54)	106			0
Sub-total	160	(54)	106	0	0	0
I J Jones						
Restricted	80,000			13,326	18	93,345
Sub-total	80,000	0	0	13,326	18	93,345
A Prince						
Restricted	11,306	347		7,711		19,365
Sub-total	11,306	347	0	7,711	0	19,365
A Jones - AD Glynne Jones						
Restricted	0			4,936		4,936
Sub-total	0	0	0	4,936	0	4,936
Bell fund						
Restricted	0			8,065		8,066
Sub-total	0	0	0	8,065	0	8,066
E & E Jackson Fund						
Designated	0	15		5,797		5,811
Sub-total	0	15	0	5,797	0	5,811
G L Price Fund						
Restricted				2,057		2,057
Sub-total	0	0	0	2,057	0	2,057
Nora Williams						
Restricted	0			5,139		5,140
Sub-total	0	0	0	5,139	0	5,140
War Stock						
Restricted	0			10,067		10,067
Sub-total	0	0	0	10,067	0	10,067
H Turner						
Restricted	0	687		47,804		48,492
Sub-total	0	687	0	47,804	0	48,492
Designated						
Designated	0	1,803				1,803
Sub-total	0	1,803	0	0	0	1,803
General fund						
Restricted	1,155			(1,281)		(126)
Sub-total	1,155	0	0	(1,281)	0	(126)
Holiday Hunger						
Designated	0			133		133
Sub-total	0	0	0	133	0	133

ME Penk						
Designated	0	312		4,104		4,416
Sub-total	0	312	0	4,104	0	4,416
Remembrance 100						
Designated	0			308		308
Sub-total	0	0	0	308	0	308
Restoration Fund						
Designated	0			3,920		3,920
Sub-total	0	0	0	3,920	0	3,920
Sunday School						
Designated	0			372		372
Sub-total	0	0	0	372	0	372
Youth						
Designated	0			700		700
Sub-total	0	0	0	700	0	700
Fabric Fund						
Restricted	0			16,467	6,141	22,609
Sub-total	0	0	0	16,467	6,141	22,609
Chancel Repair Fund						
Restricted	0			2,182	173	2,356
Sub-total	0	0	0	2,182	173	2,356
Community Use						
Restricted	0			7,300		7,300
Sub-total	0	0	0	7,300	0	7,300
COIF Funds						
Restricted	0	29		195,378	16,516	211,924
Sub-total	0	29	0	195,378	16,516	211,924
Holiday Hunger						
Restricted	0			47		47
Sub-total	0	0	0	47	0	47
Youth						
Restricted	0		158	166		8
Sub-total	0	0	158	166	0	8
M Penk						
Endowment	0			10,151	652	10,803
Sub-total	0	0	0	10,151	652	10,803
Projects						
Designated	0	489	489			0
Sub-total	0	489	489	0	0	0
Grand Total	1,761,482	394,803	422,975	17,816	38,994	1,790,130

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (as amended for accounting periods commencing 1 January 2016).

The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005, which has since been withdrawn.

The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The charity's presentation currency is pounds sterling and all amounts stated within the financial statements are rounded to the nearest pound.

1.2 Going concern

At the time of approving the financial statements, the members have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the members in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the members for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Endowment funds are created when a donor or the trustees specify that a gift invested and only the income earned on the investment may be spent for a specific purpose.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known and receipt is expected. Of the amount is not known, the legacy is treated as a contingent asset.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income /(expenditure) for the year. Transaction costs are expensed as incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and other bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially measured at transaction unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

3 Donations and legacies

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Donations and gifts	188,110		17,306		205,416	228,434
Legacies receivable	24,966				24,966	80,022
Grants receivable	112,343	1,783	1,767		115,893	14,720
	325,419	1,783	19,073	-	346,275	323,176

4 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Fees for occasional offices	14,991		7,610		22,601	34,649
	14,991	-	7,610	-	22,601	34,649

5 Other trading activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Fund raising	14,137				14,137	35,820
Other funds generated	1,048				1,048	3,686
Hall rental income	1,432				1,432	7,465
Sundry income	713		2,525		3,238	16,841
	17,330	-	2,525	-	19,855	63,812

6 Investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Dividends / investment income	3,538	327	1,064		4,929	6,131
Bank interest	1,072		43		1,115	2,839
	4,610	327	1,107	-	6,044	8,970

7 Other income

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Loans received					-	4,583
Insurance claims					-	8,121
Sale of fixed assets					-	70
Sale of investments					-	6,914
	-	-	-	-	-	19,688

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

8 Gains / losses on investments

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Gains on investments					-	88,500
	-	-	-	-	-	88,500

9 Raising funds

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Costs of fund raising	2,811	-	-	-	2,811	4,578
	2,811	-	-	-	2,811	4,578

10 Charitable activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Parish share	234,478				234,478	247,823
Clergy expenses	10,709				10,709	4,137
Parsonage - water	2,965				2,965	1,839
Maintenance of services	3,433				3,433	4,614
Costs of vergers and choir	6,449				6,449	8,915
Music and performances	2,598		106		2,704	3,848
Bank charges	65				65	625
Costs of printing and post	1,012				1,012	1,365
Parish - telephone / internet	378				378	316
Office and general expenses	599				599	2,239
Parish administrator	4,879				4,879	2,883
Leasing and hire purchase	120				120	318
Investment management fees					-	62
Church costs - insurance	17,887				17,887	14,095
Church costs - electricity	7,798				7,798	11,721
Church costs - gas	5,105				5,105	6,567
Church costs - water	1,554		40		1,594	2,456
Church costs - other	14,302				14,302	12,373
Church costs - repairs	9,184		90		9,274	11,820
Cleaning	412				412	489
Church yard management	3,268		13,446		16,714	27,785
Church hall - other					-	278
Church hall - electric	1,133				1,133	1,119
Church hall - gas	478				478	491
Church hall - insurance	1,901				1,901	410
Church hall - repairs	824				824	3,804
Church hall - telephone	473				473	-
Church hall - water	166				166	408
Church hall - equipment					-	25

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

Charitable activities continued

Bought forward	332,170	-	13,682	-	345,852	372,825
Major building renovations	47,036				47,036	12,092
Young people activity costs	271		9		280	1,581
Church publications	365				365	842
Mission and Evangelism	112		300		412	571
Parish mission costs	1,243				1,243	104
Diocesan projects support	521				521	1,356
Church charity and projects	2,099				2,099	2,624
External charities	4,070		400		4,470	6,697
Professional fees	3,560				3,560	5,101
	391,447	-	14,391	-	405,838	403,793

11 Other expenditure

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total 2020	Total 2019
	£	£	£	£	£	£
Purchase of assets	102		489		591	3,815
Loan repayments					-	2,599
	102	-	489	-	591	6,414

12 Members

None of the members (or any persons connected with them) received any remuneration or benefits from the charity during the year.

13 Employees

There were no employees during the year.

14 Related party transactions

There were no disclosable related party transactions during the year (2019 - none).

15 Fixed asset investments

	Listed investments
Cost or valuation	£
at 1 January 2020	1,240,913
Additions / reallocations	(229,441)
At 31 December 2020	1,011,472
Carrying amount	
At 31 December 2020	1,011,472

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

16 Current asset investments

	Total 2020	Total 2019
	£	£
Unlisted investments	32,694	65,283
	32,694	65,283

17 Debtors: amounts falling due within one year

	Total 2020	Total 2019
	£	£
Accrued income	668	2,238
	668	2,238

18 Creditors: amounts falling due within one year

	Total 2020	Total 2019
	£	£
Trade creditors	633	1,246
	633	1,246

INDEPENDENT EXAMINER'S REPORT TO ALYN MISSION AREA PAROCHIAL CHURCH COUNCIL

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Whilst carrying out the independent examination of Alyn Mission area, the following issues have come to my attention:

- Charities with an income exceeding £250k are required to prepare accounts on an accrual basis. However, some churches within the Mission Area had prepared receipts and payments accounts instead, causing potential cut-off issues.
- Bought forward reserves did not agree to the closing reserves balances in the previous accounts. Again, care must be taken to ensure all funds are included.
- Balances on documentation provided did not agree with the balances on the accounting software. Care must be taken to ensure that all information agrees.
- Cash accounts with negative balances. Care must be taken to ensure that cash controls are in place and adhered to.

I have no further concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

NAME Umhiglus DATE 15th Sept 2021
Qualification CFM A.A.T
Address 25 Grosvenor Road
Wrexham