

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales · Charity number 1178797

Details

Status Registered

Legal form CIO

Registered 2018-06-15

Register [View on the Charity Commission register](#)

Contact

Address 69 Earles Meadow
Horsham
RH12 4HR

Phone 07786070939

Email horshamshipleycommunityproject@gmail.com

Website www.Horshamshipleycommunityproject.org

Activities

Objects: 1.1 THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:1.1.1 TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION PARTICULARLY BUT NOT EXCLUSIVELY BY THE PROVISION OF FACILITIES FOR PLAYING FOOTBALL;1.1.2 TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE; AND1.1.3 TO PROMOTE SUCH OTHER CHARITABLE PURPOSES ACCORDING TO THE LAW OF ENGLAND AND WALES AS THE TRUSTEES IN THEIR ABSOLUTE DISCRETION FROM TIME TO TIME DETERMINE.

Activities: We are a local organisation mainly operating at TDShipleY Football Ground in West Sussex. Our activities are mainly aimed at older people in our community. We run a walking football club, a petanque club, Shipley Men's Shed, a health walks group and cycling group. Our Green Project is working to improve the site's environment. We aim to help create a happy, healthy and involved local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Amateur Sport, Environment/conservation/heritage, Recreation
- **Who:** Elderly/old People, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£25,399	£14,304	-	-
2024-04-30	£15,301	£21,019	-	-
2023-04-30	£31,773	£19,045	-	-
2022-04-30	£41,968	£13,632	-	-
2021-04-30	£35,006	£15,008	-	-

Trustees

Name	Role	Appointed
PHILIP ROBERT GIBBS	Chair	2018-06-15
HELEN KATHRYN GIBBS		2018-06-15
MR R G WOOD		2018-06-15
MRS D BAKER		2018-06-15
RICHARD MARK HARRIS		2018-06-15

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales - Charity number 1178797

Accounts



Trustees' Annual Report for the period

From **1 May 2024 to 30 April 2025**

Charity name: **HORSHAM & SHIPLEY COMMUNITY PROJECT**

Charity registration number: **1178797**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. To promote community participation in healthy recreation particularly, but not exclusively, by provision of facilities for football.2. To provide facilities for leisure time occupation of people who have need of such facilities with the aim of improving their conditions of life.3. To promote other charitable purposes at the Trustees' discretion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Walking Football Club – for men and women of any age, meeting once a week for 60 mins of walking football (in the winter on 3G and in the spring, summer and autumn on grass). After the football there is time for social interaction.• Men's Shed – a safe, interesting place for primarily, but not exclusively, men to socialise and be busy making things of their choice. During the period of this report the Shed was operating two days per week.• Pétanque Club – for men and women of any age, providing a low impact, outdoor sport opportunity, twice per week, including plenty of social interaction as well as fresh air and keeping active. Played on purpose-built pétanque pistes.• Green Project – once a week for those who like to work outside, including gardening and rockery development, as well as hedge and general grounds maintenance at the site where the walking football, pétanque and Men's Shed operate.

		<ul style="list-style-type: none"> • Health Walks – purpose of getting people outside for active enjoyment of the local countryside, with members “leading” circular walks of 4 to 11 miles, once every 3 weeks, Spring to late Autumn. • Cycle Rides –20 miles circular rides led by a cyclist volunteer, for anyone able to cycle safely on electric or manual bikes, once every 3 weeks Spring to late Autumn.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In organising and operating these activities the Trustees have read and have had regard to the public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	The Trustees are volunteers. In addition, some members of the clubs and activities described above also volunteer to “lead” sessions, in which case they receive the necessary First Aid training and Safeguarding training, and include DBS checks. The volunteers are fully supported by the Trustees.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Pétanque</p> <p>Numbers were maintained and we continued with Tuesday sessions with up to 20 people per session throughout the whole year, including through the Winter! Also meeting on Friday afternoons throughout the year. Some maintenance of the pistes continued in the early part of this period, with more of the dividing sleepers being replaced. Four of the Sussex PROBUS groups also came again to play and enjoy the facilities. The monthly Summer BBQs in 2004 were especially well attended by the pétanque players, and before the annual Christmas Lunch they got together for a games morning. Good social interaction is evident and the WhatsApp group is proving successful with a lot of positive interaction amongst members.</p> <p>Men’s Shed</p> <p>The Men’s Shed has continued to thrive this year with new members joining, and taking on the challenge to reorganise things. Equipment</p>

was updated / renovated and the refitting and reorganising of the shed has been completed. The volunteer Shed Leader is very serious about safety and instilling good working practices throughout. A new dust extractor has improved the environment considerably, and a new lathe has provided the opportunity for training on wood turning which is a great benefit. The vibe in the shed is very positive. We have had a push on safety again this year with a revision of the "Shed Rules", and a further group of members trained in first aid.

Walking Football

The pitch at Shipley held up very well this year through the Summer drought and then through the winter floods, thanks to the hard work of the Green Team which maintains it. Three junior teams (two boys U9 and one girls U9) continue to play on the pitch at the weekends during the football season so we have created a proper community facility being enjoyed by older and younger members of society alike. Over the worst of the Winter the Tuesday walking football session was held at Holbrook Club, although the footballers are finding the surface rather "sticky" and we have had some non-serious injuries as a result of feet getting caught. We have ensured that the pace is slowed to counter this hazard. Some of our members are aging and during the Summer some of them preferred to play a slower version of the game which we catered for. Thoroughly enjoyed are the refreshments provided after the game which is the opportunity for members to chat, confide, laugh and generally socialise for a good half hour to hour after the session finishes!

Cycle Rides

We ran an extremely successful cycle ride programme. Each ride was meticulously planned by our cycle ride leader, with one ride every 3 weeks organised from May through to November. Each circular ride started at a different location within half an hour drive of Shipley. Each was 20 miles and included a refreshment stop. They were thoroughly enjoyed by around 8-12 participants each week with increasing number of participants using electric bikes. We also completed two "Superloops" of 35 miles with more stops! A great challenge for those who wanted the challenge of a longer ride. The camaraderie amongst the group is wonderful.

		<p>Health Walks Once again we ran a variety of circular walks in and around Sussex and Surrey, each “led” by a member who planned and led the walk on the day. At least one first aid-trained Trustee participated in each walk. The walks varied in length from 4 miles to around 11 miles – the differing lengths attracting some different members. On the longer walks there was often an option to join halfway or cut off halfway. The group is very sociable and enjoys picnic stops on the longer walks.</p> <p>Green Team Meeting every Monday morning, the Green Team continue to maintain and improve the environment at the football club, looking after the pitches, the pétanque pistes, and the surrounding trees, shrubs. A particular project has been a vast improvement in the entrance to the ground.</p> <p>Other Through the Summer we held monthly evening Social BBQs outside, with an opportunity to play pétanque and croquet, for enjoyment of members, partners and families. Non profit making, providing fun and social interaction for members 50-60 members.</p> <p>We also held a successful and very sociable Christmas Lunch event which was very well attended, with a meal, games a quiz and music. It was a lot of fun.</p>
--	--	--

Financial Review

Review of the charity’s financial position at the end of the period	Para 1.21	The activities continued at good levels and the results reflected that. Gift Aid receipts were a useful boost to the Charity’s Reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been approved ahead of filing this annual return. While the reserves of the charity are negative during this period, the Trustees are planning to change this position over time such that there are reserves retained to deal with any unforeseen circumstances in order that activities can continue with regards to the constitution and public benefit guidance.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	The Reserves are currently negative

Details of fund materially in deficit	Para 1.24	The Reserves are currently negative. A loan offsets the amount and the intention is to seek further donations to fully repay the loan.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising, whether by way of donations, grants or other sources is important to the Charity and we have a Trustee dedicated to the task. Entertaining PROBUS groups playing Petanque has also provided additional funds.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustee governance is guided by the constitution which is reviewed annually.</p> <p>The charity is managed and governed by the Trustees who are volunteers.</p> <p>There are no paid staff.</p> <p>Policies, which are reviewed annually, inform and guide the Trustees' approach to safeguarding, health and safety, equal opportunities, privacy and financial reserves</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees run the charity and organise the activities. In the wider network, HSCP also has a relationship with the following organisations:</p> <ul style="list-style-type: none"> • The UK Men's Shed Association • Alzheimer's Association • Age UK • Local District and County Councils • NHS staff working as Social Prescribers in the area. • Parish Councils in Shipley and Thakenham • TD Shipley Football Club to whom a monthly rental fee is paid and facilities are shared. • Roffey Football Club where the Men's Shed have helped develop the outside seating area, and the Green Team have assisted. • Local Primary Schools in Shipley and Coolham • Local Probus groups • Sussex Green Living • Olive Tree Cancer Support Group • Knepp Castle Estate
Relationship with any related parties	Para 1.51	

Reference and Administrative details

Charity name	Horsham & Shipley Community Project
Other name the charity uses	HSCP
Registered charity number	1178797
Charity's principal address	69 Earles Meadow Horsham, West Sussex RH12 4HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Gibbs	Chair		Trustees
2	Russell Wood	Treasurer		Trustees
3	Richard Harris			Trustees
4	Dawn Baker			Trustees
5	Helen Gibbs			Trustees

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser **Name** **Address**

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Gibbs	
Position (eg Secretary, Chair, etc)	Chair	
Date	20 February 2026	



Statement of Financial Activities for the period ending 30th April 2025

	2025	2024
Income from:	£	£
Donations	12,675	5,162
Charitable activities:		
Subscriptions	300	485
Trading Income	211	521
Events Income	6,813	7,142
Grants and Other Income	5,100	2,091
Surplus on Asset Disposal	300	0
	=====	=====
Total Income	25,399	15,301
	=====	=====
Expenditure on:	£	£
Raising funds	14,082	14,377
Charitable activities:		
Shipley site development	0	5,905
Trustee/Volunteer Training	222	737
	=====	=====
Total Expenditure	14,304	21,019
	=====	=====
Net Income/Expenditure	11,095	(5,718)
	=====	=====



THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2025

	2025	2024
FIXED ASSETS	£	£
Tangible Fixed Assets	5,477	5,295
	=====	=====
CURRENT ASSETS		
Sundry Debtors	3,381	763
Cash at Bank	35,914	36,119
LIABILITIES		
Grants deferred	1500	0
Amounts falling due within one year	295	295
	=====	=====
NET CURRENT ASSETS	37,500	36,587
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	42,073	52,073
	=====	=====
NET ASSETS	904	(10,191)
	=====	=====
TOTAL CHARITY FUNDS	904	(10,191)
	=====	=====

I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley

Community Project for the year ended 30 April 2025.

Peter Rowell FCA, Independent Examiner 12/02/2026

The Accounts were approved at a Trustees Meeting on 11/02/2026 and signed on their behalf by:

Russell Wood (Hon Treasurer)

Philip Gibbs (Chairman)



THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2025

	2025	2024
FIXED ASSETS	£	£
Tangible Fixed Assets	5,477	5,295
	=====	=====
CURRENT ASSETS		
Sundry Debtors	3,381	763
Cash at Bank	35,914	36,119
LIABILITIES		
Grants deferred	1500	0
Amounts falling due within one year	295	295
	=====	=====
NET CURRENT ASSETS	37,500	36,587
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	42,073	52,073
	=====	=====
NET ASSETS	904	(10,191)
	=====	=====
TOTAL CHARITY FUNDS	904	(10,191)
	=====	=====

I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2025.

Peter Rowell FCA, Independent Examiner 12/02/2026

The Accounts were approved at a Trustees Meeting on 11/02/2026 and signed on their behalf by:

Russell Wood (Hon Treasurer)

Philip Gibbs (Chairman)

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales - Charity number 1178797

Accounts



Trustees' Annual Report for the period

From **1 May 2023 to 30 April 2024**

Charity name: **HORSHAM & SHIPLEY COMMUNITY PROJECT**

Charity registration number: **1178797**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. To promote community participation in healthy recreation particularly, but not exclusively by provision of facilities for football.2. To provide facilities for leisure time occupation of people who have need of such facilities with the aim of improving their conditions of life.3. To promote other charitable purposes at the Trustees' discretion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Walking Football Club – for men and women of any age, meeting once a week for 60 mins of walking football (in the winter on 3G and in the spring, summer and autumn on grass). After the football there is time for social interaction.• Men's Shed – a safe, interesting place for primarily, but not exclusively, men to socialise and be busy making things of their choice. During the period of this report the Shed was operating two days per week.• Pétanque Club – for men and women of any age, providing a low impact, outdoor sport opportunity, twice per week, including plenty of social interaction as well as fresh air and keeping active. Played on purpose-built pétanque pistes.• Green Project – once a week for those who like to work outside, including gardening and rockery development, as well as hedge and general grounds maintenance at the site where the walking football, pétanque and Men's Shed operate.

		<ul style="list-style-type: none"> • Health Walks – purpose of getting people outside for active enjoyment of the local countryside. • Cycle Rides –20 mile circular rides for anyone able to cycle safely on electric or manual bikes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In organising and operating these activities the Trustees have read and have had regard to the public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Some members of the clubs and activities described above also volunteer to “lead” sessions, in which case they receive the necessary First Aid training and Safeguarding training, and include DBS checks. The volunteers are fully supported by the Trustees.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Pétanque Numbers were maintained and we continued with Tuesday sessions with up to 20 people per session throughout the whole year, including the Winter! Also a smaller group met on Friday afternoons throughout the whole year. Some maintenance of the pistes continued in the early part of this period, with the dividing sleepers being replaced. The players organised home and away matches with a local retirement village. Four of the Sussex PROBUS groups also came again to play and enjoy the facilities. The monthly Summer BBQ is especially well attended by the pétanque players, and before the Christmas lunch they get together for a games morning.</p> <p>Men’s Shed The Men’s Shed enjoyed somewhat of a new lease of life this year with new members joining, and taking on the challenge to reorganise things. Equipment was updated / renovated and the refitting and reorganising of the shed began. A new dust extractor has improved the environment considerably, and a new entrance from the main shed into the turning area enhances the working area. The vibe in the shed is very positive. We have had a</p>

push on safety again this year with a revision of the "Shed Rules", and a further group of members trained in first aid.

Walking Football

The pitch at Shipley held up very well this year through the Summer drought and then through the winter floods, thanks to the hard work of the Green Team which maintains it. Three junior teams (two boys U9 and one girls U9) now play on the pitch at the weekends during the football season so we have created a proper community facility being enjoyed by older and younger members of society alike. Over the worst of the Winter the Tuesday walking football session was held at Holbrook Club, although the footballers are finding the surface rather "sticky" and we have had some non-serious injuries as a result of feet getting caught. We have ensured that the pace is slowed to counter this hazard.

Cycle Rides

We ran an extremely successful cycle ride programme. Each ride was meticulously planned by our cycle ride leader, and approx. one ride per month was organised from May through to November. Each circular ride started at a different location within half an hour drive of Shipley. Each was 20 miles and included a refreshment stop. They were thoroughly enjoyed by around 7-10 participants each week using electric and manual bikes. A new addition this year was the introduction of "Superloops" of 35 miles with more stops! A great challenge for those who want.

Health Walks

This year we again ran a variety of circular walks in and around Sussex and Surrey. Each was "lead" by a different member who planned and lead the walk on the day, although there was always at least one first aid trained Trustee participating. The walks varied in length from 5 miles to around 11 miles which meant that there was something of interest to all walkers, and in the longer walks there was usually an option to join half way or cut off half way. The group is very sociable and enjoys picnic stops on the longer walks.

Green Team

Meeting every Monday morning, the Green Team continue to maintain and improve the environment at the football club, looking after

		<p>the pitches, the pétanque pistes, and the surrounding trees, shrubs. A particular project has been a vast improvement in the entrance to the ground.</p> <p>Through the Summer we held monthly evening Social BBQs outside, with an opportunity to play pétanque and croquet, for enjoyment of members, partners and families. Non profit making, providing fun and social interaction for members.</p> <p>We also held a successful and very sociable Christmas Lunch event which was very well attended, with a meal, games a quiz and music. It was a lot of fun.</p>
--	--	---

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The activities continued at good levels and the results reflected that. Gift Aid receipts were a useful boost to the Charity's Reserves
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been approved ahead of filing this annual return. While the reserves of the charity are negative during this period, the Trustees are planning to change this position over time such that there are reserves retained to deal with any unforeseen circumstances in order that activities can continue with regards to the constitution and public benefit guidance.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	The Reserves are currently negative
Details of fund materially in deficit	Para 1.24	The Reserves are currently negative. A loan offsets the amount and the intention is to seek further donations to fully repay the loan.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising, whether by way of donations, grants or other sources is important to the Charity and we have a Trustee dedicated to the task. Entertaining PROBUS groups playing Petanque has also provided additional funds.
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustee governance is guided by the constitution which is reviewed annually.</p> <p>The charity is managed and governed by the Trustees who are volunteers.</p> <p>There are no paid staff.</p> <p>Policies, which are reviewed annually, inform and guide the Trustees' approach to safeguarding, health and safety, equal opportunities, privacy and financial reserves</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity works with the UK Men's Shed Association and participates in national and local discussions.</p> <p>HSCP has a relationship with the local Alzheimer's Association and Age UK.</p> <p>HSCP has a relationship with the local District and County Councils, as well as NHS staff working as Social Prescribers in the area.</p> <p>HSCP has a relationship with the Parish Council in Shipley and Thakenham, who take an interest in the operations.</p> <p>HSCP has a relationship with TD Shipley Football Club to whom a monthly rental fee is paid and facilities are shared.</p> <p>HSCP has a relationship with Roffey Football Club where the Men's Shed have helped develop the outside seating area, and the Green Team have assisted.</p> <p>HSCP has a relationship with the local primary schools in Shipley.</p>

Relationship with any related parties	Para 1.51	
---------------------------------------	-----------	--

Reference and Administrative details

Charity name	Horsham & Shipley Community Project
Other name the charity uses	HSCP
Registered charity number	1178797
Charity's principal address	69 Earles Meadow Horsham, West Sussex RH12 4HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Gibbs	Chair		Trustees
2	Russell Wood	Treasurer		Trustees
3	Richard Harris			Trustees
4	Dawn Baker			Trustees
5	Helen Gibbs			Trustees

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitor	Russell Cooke	2 Putney Hill, London, SW15 6AB

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

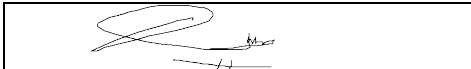
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Gibbs	
Position (eg Secretary, Chair, etc)	Chair	
Date	8 February 2025	



Statement of Financial Activities for the period ending 30th April 2024

	2024	2023
Income from:	£	£
Donations	5,162	21,374
Charitable activities:		
Subscriptions	485	910
Trading Income	521	365
Events Income	7,142	5,676
Grants and Other Income	2,091	3,448
	=====	=====
Total Income	15,301	31,773
	=====	=====
Expenditure on:	£	£
Raising funds	14,377	11,011
Charitable activities:		
Shipley site development	5,905	1,075
Trustee/Volunteer Training	737	642
	=====	=====
Total Expenditure	21,019	12,728
	=====	=====
Net Income/Expenditure	(5,718)	19,045
	=====	=====



THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2023

	2024	2023
FIXED ASSETS	£	£
Tangible Fixed Assets	5,295	6,515
	=====	=====
CURRENT ASSETS		
Sundry Debtors	763	0
Cash at Bank	36,119	43,331
LIABILITIES		
Grants deferred	0	2,091
Amounts falling due within one year	295	155
	=====	=====
NET CURRENT ASSETS	36,587	47,600
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	52,073	52,073
	=====	=====
NET ASSETS	(10,191)	(4,473)
	=====	=====
TOTAL CHARITY FUNDS	(10,191)	(4,473)
	=====	=====

I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2024.

Peter Rowell FCA, Independent Examiner 06/02/2025

The Accounts were approved at a Trustees Meeting on 05/02/2025 and signed on their behalf by:

Russell Wood (Hon Treasurer)

Philip Gibbs (Chairman)

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales - Charity number 1178797

Accounts



Trustees' Annual Report for the period

From **1 May 2022 to 30 April 2023**

Charity name: **HORSHAM & SHIPLEY COMMUNITY PROJECT**

Charity registration number: **1178797**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. To promote community participation in healthy recreation particularly, but not exclusively by provision of facilities for football.2. To provide facilities for leisure time occupation of people who have need of such facilities with the aim of improving their conditions of life.3. To promote other charitable purposes at the Trustees' discretion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Walking Football Club – for men and women of any age, meeting once a week for 60 mins of walking football (in the winter on 3G and in the spring, summer and autumn on grass). After the football there is time for social interaction.• Men's Shed – a safe, interesting place for primarily, but not exclusively, men to socialise and be busy making things of their choice. During the period of this report the Shed was operating two days per week.• Pétanque Club – for men and women of any age, providing a low impact, outdoor sport opportunity, twice per week, including plenty of social interaction as well as fresh air and keeping active. Played on purpose-built pétanque pistes.• Green Project – once a week for those who like to work outside, including gardening and rockery development, as well as hedge and general grounds maintenance at the site where the walking football, pétanque and Men's Shed operate.

		<ul style="list-style-type: none"> • Health Walks – purpose of getting people outside for active enjoyment of the local countryside. • Cycle Rides –20 miles circular rides for anyone able to cycle on electric or manual bikes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In organising and operating these activities the Trustees have read and have had regard to the public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Some members of the clubs and activities described above also volunteer to “lead” sessions, in which case they receive the necessary First Aid training and Safeguarding training, and include DBS checks. The volunteers are fully supported by the Trustees.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Pétanque Numbers blossomed and on the request of the members we moved back to one morning session so that all players could enjoy each other’s’ company rather than being split into 2 sessions when social distancing was necessary. Maintenance work on the surrounds of the pistes happened early 2023. The players organised a home and away match with a local retirement village and enjoyed the experience. We also had 3 Probus Groups coming to enjoy a session each.</p> <p>Men’s Shed The new turning area is being enjoyed. Numbers have varied through the year due to other commitments / illness, and Mondays seem to be the more popular day now. The Shed is still open on Mondays and Tuesdays. The Shedders ran a successful stall at the Shipley School Christmas Fair and have also been selling their products at Roffey Football Club where locals walk their dogs and see their items.</p> <p>Walking Football The pitch at Shipley held up very well this year through the Summer drought and then</p>

through the winter floods, thanks to the hard work of the Green Team which maintains it. Three junior teams (two boys U9 and one girls U9) now play on the pitch at the weekends during the football season so we have created a proper community facility being enjoyed by older and younger members of society alike. Over the worst of the Winter the Tuesday walking football session was held at Holbrook Club, although the footballers are finding the surface rather “sticky” and we have had some non-serious injuries as a result of feet getting caught. We have ensured that the pace is slowed to counter this hazard.

Cycle Rides

We ran an extremely successful cycle ride programme. Each ride was meticulously planned by our new cycle ride leader, and approx. one ride per month was organised from May through to November. Each circular ride started at a different location within half an hour drive of Shipley. Each was 20 miles of and included a refreshment stop. They were thoroughly enjoyed by around 7-10 participants each week using electric and manual bikes.

Health Walks

This year we only ran 10 longer walks encompassing the 100 miles of the South Downs Way. 10 to 17 participants each time walked the 8-12 mile stretches. Great social interaction opportunities and great exercise for the walkers. Transport was a juggle and next year we will endeavour to organise circular walks so we do not have waiting time at the start/end due to lift sharing.

Green Team

Meeting every Monday morning, the Green Team continue to maintain and improve the environment at the football club, looking after the pitches, the pétanque pistes, and the surrounding trees, shrubs. A particular project has been a vast improvement in the entrance to the ground.

Through the Summer we held monthly evening Social BBQs outside, with an opportunity to play pétanque and croquet, for enjoyment of members, partners and families. Non profit making, providing fun and Social interaction for members.

		We also held a successful and very sociable Christmas Lunch event which was very well attended, with a meal, games a quiz and music. It was a lot of fun.
--	--	---

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The activities returned to pre-Covid levels and the results reflected that. Gift Aid receipts were a useful boost to the Charity's Reserves
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been approved ahead of filing this annual return. While the reserves of the charity are negative during this period, the Trustees are planning to change this position over time such that there are reserves retained to deal with any unforeseen circumstances in order that activities can continue with regards to the constitution and public benefit guidance.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	The Reserves are currently negative
Details of fund materially in deficit	Para 1.24	The Reserves are currently negative. A loan offsets the amount and the intention is to seek further donations to fully repay the loan.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising, whether by way of donations, grants or other sources is important to the Charity and we have a Trustee dedicated to the task.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustee governance is guided by the constitution which is reviewed annually.</p> <p>The charity is managed and governed by the Trustees who are volunteers.</p> <p>There are no paid staff.</p> <p>Policies, which are reviewed annually, inform and guide the Trustees' approach to safeguarding, health and safety, equal opportunities, privacy and financial reserves</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity works with the UK Men's Shed Association and participates in national and local discussions.</p> <p>HSCP has a relationship with the local Alzheimer's Association and Age UK.</p> <p>HSCP has a relationship with the local District and County Councils, as well as NHS staff working as Social Prescribers in the area.</p> <p>HSCP has a relationship with the Parish Council in Shipley and Thakenham, who take an interest in the operations.</p> <p>HSCP has a relationship with TD Shipley Football Club to whom a monthly rental fee is paid and facilities are shared.</p> <p>HSCP has a relationship with Roffey Football Club where the Men's Shed have helped develop the outside seating area, and the Green Team have assisted.</p> <p>HSCP has a relationship with the local primary school.</p>

Relationship with any related parties	Para 1.51	
---------------------------------------	-----------	--

Reference and Administrative details

Charity name	Horsham & Shipley Community Project
Other name the charity uses	HSCP
Registered charity number	1178797
Charity's principal address	69 Earles Meadow Horsham, West Sussex RH12 4HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Gibbs	Chair		Trustees
2	Russell Wood	Treasurer		Trustees
3	Richard Harris			Trustees
4	Dawn Baker			Trustees
5	Helen Gibbs			Trustees

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitor	Russell Cooke	2 Putney Hill, London, SW15 6AB

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

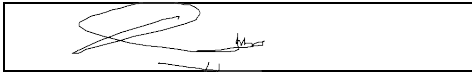
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Gibbs	
Position (eg Secretary, Chair, etc)	Chair	
Date	24 January 2024	



Statement of Financial Activities for the period ending 30th April 2023

	2023	2022
Income from:	£	£
Donations	21,374	26,942
Charitable activities:		
Subscriptions	910	686
Trading Income	365	200
Events Income	5,676	6,385
Grants and Other Income	3,448	7,755
	=====	=====
Total Income	31,773	41,968
	=====	=====
Expenditure on:	£	£
Raising funds	11,011	6,825
Charitable activities:		
Shipley site development	1,075	5,769
Trustee/Volunteer Training	642	1,038
	=====	=====
Total Expenditure	12,728	13,632
	=====	=====
Net Income/Expenditure	19,045	28,336
	=====	=====



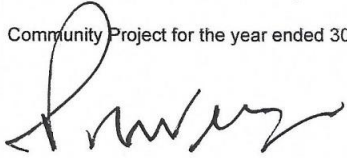
THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2023

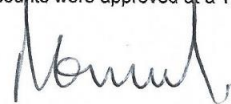
	2023	2022
FIXED ASSETS	£	£
Tangible Fixed Assets	6,515	8,294
	=====	=====
CURRENT ASSETS		
Sundry Debtors	0	35
Cash at Bank	43,331	38,231
LIABILITIES		
Grants deferred	2,091	2,682
Amounts falling due within one year	155	323
	=====	=====
NET CURRENT ASSETS	47,600	43,555
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	52,073	67,073
	=====	=====
NET ASSETS	(4,473)	(23,518)
	=====	=====
TOTAL CHARITY FUNDS	(4,473)	(23,518)
	=====	=====


I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2023.


Peter Rowell FCA, Independent Examiner 16/11/2023

The Accounts were approved at a Trustees Meeting on 15/11/2023 and signed on their behalf by:


Russell Wood (Hon Treasurer)


Philip Gibbs (Chairman)



Statement of Financial Activities for the period ending 30th April 2023

	2023	2022
Income from:	£	£
Donations	21,374	26,942
Charitable activities:		
Subscriptions	910	686
Trading Income	365	200
Events Income	5,676	6,385
Grants and Other Income	3,448	7,755
	=====	=====
Total Income	31,773	41,968
	=====	=====
Expenditure on:	£	£
Raising funds	11,011	6,825
Charitable activities:		
Shipley site development	1,075	5,769
Trustee/Volunteer Training	642	1,038
	=====	=====
Total Expenditure	12,728	13,632
	=====	=====
Net Income/Expenditure	19,045	28,336
	=====	=====



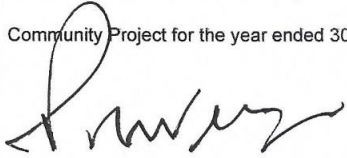
THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2023

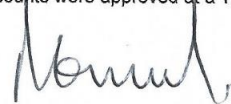
	2023	2022
FIXED ASSETS	£	£
Tangible Fixed Assets	6,515	8,294
	=====	=====
CURRENT ASSETS		
Sundry Debtors	0	35
Cash at Bank	43,331	38,231
LIABILITIES		
Grants deferred	2,091	2,682
Amounts falling due within one year	155	323
	=====	=====
NET CURRENT ASSETS	47,600	43,555
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	52,073	67,073
	=====	=====
NET ASSETS	(4,473)	(23,518)
	=====	=====
TOTAL CHARITY FUNDS	(4,473)	(23,518)
	=====	=====


I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2023.


Peter Rowell FCA, Independent Examiner 16/11/2023

The Accounts were approved at a Trustees Meeting on 15/11/2023 and signed on their behalf by:


Russell Wood (Hon Treasurer)


Philip Gibbs (Chairman)

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales - Charity number 1178797

Accounts



Trustees' Annual Report for the period

From **1 May 2021 to 30 April 2022**

Charity name: **HORSHAM & SHIPLEY COMMUNITY PROJECT**

Charity registration number: **1178797**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. To promote community participation in healthy recreation particularly, but not exclusively by provision of facilities for football.2. To provide facilities for leisure time occupation of people who have need of such facilities with the aim of improving their conditions of life.3. To promote other charitable purposes at the Trustees' discretion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Walking Football Club – for men and women of any age, meeting once a week for 60 mins of walking football (in the winter on 3G and in the spring, summer and autumn on grass). After the football there is time for social interaction.• Men's Shed – a safe, interesting place for primarily, but not exclusively, men to socialise and be busy making things of their choice. During the period of this report the Shed was operating two days per week.• Pétanque Club – for men and women of any age, providing a low impact, outdoor sport opportunity, twice per week, including plenty of social interaction as well as fresh air and keeping active. Played on purpose-built pétanque pistes.• Green Project – once a week for those who like to work outside, including gardening and rockery development, as well as hedge and general grounds maintenance at the site where the walking football, pétanque and Men's Shed operate.

		<ul style="list-style-type: none"> • Health Walks – varying distance, including shorter walks of around 3 mile and some 8-12 mile walks on the South Downs Way (the beginning of a programme of SDW walks which will continue into next financial year and cover the 100 mile SDW). • Cycle Rides – The first of a programme of cycle rides in Sussex covering around 20 miles for the fitter riders and some shorter rides for others.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In organising and operating these activities the Trustees have read and have had regard to the public benefit guidance issued by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Some members of the clubs and activities described above also volunteer to “lead” sessions, in which case they receive the necessary First Aid training and Safeguarding training, and include DBS checks. The volunteers are fully supported by the Trustees.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>With minimum disruption from lockdowns this year, activities built up again with many members happy to return, although others still hesitant.</p> <p>The pétanque group returned in force and continued to enjoy playing on Tuesday and Fridays, with numbers growing through the year. The group expressed no desire to play competitive matches against other clubs, but continued to enjoy the social interaction and opportunity for a game followed by an outdoors, social coffee in our outdoor seating area.</p> <p>The Men’s Shed members continued to work outside to a large extent. In February 2022 the extension to the men’s Shed was opened, housing mainly the turning equipment and this has provided an additional attraction for the wood workers. The Shed has been open on Monday and Tuesday only this year. During the year the Men Shed got involved at the local</p>

	<p>Primary School, helping to make a ramp for the “Wheelfest”, the men made two public benches for Thakeham Parish Council, and picnic benches for the local Football Club.</p> <p>Health Walks started again in May 2021 once the ground was hard enough and restrictions were eased enough to be able to walk safely together. Through the year we undertook a number of local walks of around 3-4 miles, all starting from the site in Shipley. During this year we also devised the plan to tackle the South Downs Way (100 miles) in 10 chunks, the first of these longer and more strenuous SDW Walks planned for May 2022, but a taster walk one of the legs was enjoyed, and this allowed people to test their ability on the longer walk, and also details of transport etc to be worked out.</p> <p>Walking football membership remains steady with between 15-25 members playing each session, once again using the artificial surface during Winter months, and our own maintained grass pitches for the rest of the year.</p> <p>The efforts of The Green Team were richly rewarded with the wonderful state of the pitches for the football (including being able to offer the pitch to a youth team for weekend use) and also the beautiful borders and huge rockers beds which they created and maintained through the year.</p> <p>We started a new Leisure Cycle Group this year with the first rides starting from the Shipley site around 20 miles mainly on the Downslink. These early rides were frequented by around 10 members although it became clear that some were more able to do the distance than others and so we morphed into two groups.</p> <p>Dues to lockdowns we were not able to hold social gatherings of more than 30 people, so our Monthly Summer Social BBQs had to wait and we only managed to hold the July and August events in 2021. They were very successful nonetheless with around 50 members with family and friends.</p> <p>We were also able to hold a proper Christmas Lunch event which was very well attended, with a meal, games a quiz and music. It was a lot of fun.</p>
--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As activities returned to normal after lockdowns and Covid restrictions, the income of the charity increased and covered the normal running costs. In addition, significant Gift Aid income boosted the surplus that we were able to report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been approved ahead of filing this annual return. While the reserves of the charity are negative during this period, the Trustees are planning to change this position over time such that there are reserves retained to deal with any unforeseen circumstances in order that activities can continue with regards to the constitution and public benefit guidance.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	The Reserves are currently negative
Details of fund materially in deficit	Para 1.24	The Reserves are currently negative. A loan offsets the amount and the intention is to seek further donations to fully repay the loan.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising, whether by way of donations, grants or other sources is important to the Charity and we have a Trustee dedicated to the task.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustee governance is guided by the constitution which is reviewed annually.</p> <p>The charity is managed and governed by the Trustees who are volunteers.</p> <p>There are no paid staff.</p> <p>Policies, which are reviewed annually, inform and guide the Trustees' approach to safeguarding, health and safety, equal opportunities, privacy and financial reserves</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity works with the UK Men's Shed Association and participates in national and local discussions.</p> <p>HSCP has a relationship with the local Alzheimer's Association and Age UK.</p> <p>HSCP has a relationship with the local District and County Councils, as well as NHS staff working as Social Prescribers in the area.</p> <p>HSCP has a relationship with the Parish Council in Shipley and Thakenham, who take an interest in the operations.</p> <p>HSCP has a relationship with TD Shipley Football Club to whom a monthly rental fee is paid and facilities are shared.</p> <p>HSCP has a relationship with Roffey Football Club where the Men's Shed have helped develop the outside seating area, and the Green Team have assisted.</p>
Relationship with any related parties	Para 1.51	

Reference and Administrative details

Charity name	Horsham & Shipley Community Project
Other name the charity uses	HSCP
Registered charity number	1178797
Charity's principal address	69 Earles Meadow Horsham, West Sussex RH12 4HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Gibbs	Chair		Trustees
2	Russell Wood	Treasurer		Trustees
3	Richard Harris			Trustees
4	Dawn Baker			Trustees
5	Helen Gibbs			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Solicitor	Russell Cooke	2 Putney Hill, London, SW15 6AB

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

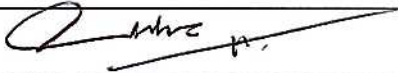
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Gibbs	
Position (eg Secretary, Chair, etc)	Chair	
Date	25 January 2023	



Statement of Financial Activities for the period ending 30th April 2022

	2022	2021
Income from:	£	£
Donations	26,942	26,267
Charitable activities:		
Subscriptions	686	692
Trading Income	200	841
Events Income	6,385	3,692
Grants and Other Income	7,755	3,514
	=====	=====
Total Income	41,968	35,006
	=====	=====
Expenditure on:	£	£
Raising funds	6,825	6,445
Charitable activities:		
Shipley site development	5,769	8,407
Trustee/Volunteer Training	1,038	156
	=====	=====
Total Expenditure	13,632	15,008
	=====	=====
Net Income/Expenditure	28,336	19,998
	=====	=====



THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2022

	2022	2021
FIXED ASSETS	£	£
Tangible Fixed Assets	8,294	8,904
	=====	=====
CURRENT ASSETS		
Sundry Debtors	35	60
Cash at Bank	38,231	11,783
LIABILITIES		
Grants deferred	2,682	7,273
Amounts falling due within one year	323	125
	=====	=====
NET CURRENT ASSETS	43,555	4,445
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	67,073	65,203
	=====	=====
NET ASSETS	(23,518)	(51,854)
	=====	=====
TOTAL CHARITY FUNDS	(23,518)	(51,854)
	=====	=====

I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2022.

Peter Rowell FCA, Independent Examiner 12/01/2023

The Accounts were approved at a Trustees Meeting on 12/01/2023 and signed on their behalf by:

Russell Wood (Hon Treasurer)

Philip Gibbs (Chairman)

HORSHAM & SHIPLEY COMMUNITY PROJECT

England & Wales - Charity number 1178797

Accounts



Trustees' Annual Report for the period

From **1 May 2020 to 30 April 2021**

Charity name: **HORSHAM & SHIPLEY COMMUNITY PROJECT**

Charity registration number: **1178797**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. To promote community participation in healthy recreation particularly, but not exclusively by provision of facilities for football.2. To provide facilities for leisure time occupation of people who have need of such facilities with the aim of improving their conditions of life.3. To promote other charitable purposes at the Trustees' discretion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Walking Football Club – for men / women of any age, meeting once a week for 60 mins of walking football (in the winter on 3G and in the spring, summer and autumn on grass). After the football there is time for social interaction.• Men's Shed – a safe, interesting place for primarily, but not exclusively, men to socialise and be busy making things of their choice. During the period of this report the Shed was operating one day a week (because of lockdown).• Pétanque Club – for men and women of any age, providing a low impact sport opportunity, one day a week, two sessions, including plenty of opportunities for socially distanced social interaction as well as fresh air and keeping active. Played on purpose-built pétanque pistes.• Green Project – available once a week for those who like to work outside, including gardening and rockery development, as well as hedge and general grounds maintenance.• Health Walks – available to anyone who can walk over 3 miles.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In organising and operating these activities the Trustees have read and have had regard to the public benefit guidance issued by the Charity Commission.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Some members of the clubs and activities described above also volunteer to “lead” sessions, in which case they receive the necessary First Aid training and Safeguarding training, and include DBS checks. The volunteers are fully supported by the Trustees.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>At the beginning of the period the veteran (age over 35) football team officially moved away from HSCP and into a local, established football club which comprises adult mens’ teams, a women team, U23, U18. The club has the structure to be able to accommodate the veteran team’s progress in the FA league with accommodation, equipment and access to funding. HSCP is very proud to have nurtured the veteran football initiative for the local community into the successful and well supported entity that it is now.</p> <p>This year has been blighted by coronavirus lockdowns which necessitated a halt to all activities and gatherings for much of the year. During all lockdowns or Tier restrictions, HSCP Trustees worked really hard to keep in touch with it’s members by way of regular Zoom calls within each section and Zoom quizzes. We also launched a page on the website which was updated weekly through the whole of the first lockdown. It contained puzzles, quizzes, maths problems, links to interesting activities online, a poem competition, photographs taken by members, and so on. We had a really good response to this including quite a number of non-members taking advantage of the page!</p> <p>When activities were allowed to restart we followed all guidance and were able to run limited pétanque sessions in very small groups, socially distanced. To facilitate this, we added extra sessions so that everyone who wanted was able to play in small groups. We ran socially</p>

	<p>distanced walking football sessions with limited numbers (therefore two sessions) of training only – until more contact was allowed. The Shed remained closed inside, but eventually we created work-stations outside which enabled small numbers of “Shedders” to come along to restart their interest. The Green Team met on a Monday when restrictions allowed and enjoyed gardening and grounds maintenance as a way of getting fresh air and exercise, while keeping the site in good order.</p> <p>In all cases we were fastidious in cleaning all equipment that was used. The clubhouse remained locked for many months and only when rules were relaxed slightly were we able to start to provide some refreshments on a take-away basis, outside.</p> <p>At Christmas (during Lockdown II) we held a Zoom Christmas Party including a paperless raffle, quiz, drinks toasts! Members wore Christmas jumpers and Christmas hats, and it was a lot of fun despite being distanced.</p> <p>Our members showed a variety of reactions to lockdown and the pandemic, with some remaining extra cautious as a result of their own vulnerability or loved ones. Others were less cautious, urging activities to restart and being keen to get back as soon as it was allowed. The Trustees worked very hard to make sure that government guidance was followed at all times. Overall this was appreciated by the members.</p> <p>As a primarily outdoor-activity organisation were fortunate to be able to restart activities earlier than other clubs which have to operate indoors. This was of benefit to our local community.</p> <p>The excellent work of the Green Team means that the new football pitch is now ready to be played on by local 9-a-side junior teams who struggle to find football facilities in Horsham. Horsham Tigers U9s started using the pitch for their home games and HSCP is responsible for maintenance.</p>
--	---

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Significant donations were received during the year that enabled HSCP to show a surplus for the year. The cash received was largely used to reduce a historic loan balance. Lockdowns resulted in a lower level of activities and fundraising. However, the periods were used to undertake further valuable development of the site.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been approved ahead of filing this annual return. While the reserves of the charity are negative during this period, the Trustees are planning to change this position over time such that there are reserves retained to deal with any unforeseen circumstances in order that activities can continue with regards to the constitution and public benefit guidance.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	The Reserves are currently negative
Details of fund materially in deficit	Para 1.24	The Reserves are currently negative. A loan offsets the amount and the intention is to seek further donations to fully repay the loan.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising, whether by way of donations, grants or other sources is very important to the Charity and we have a Trustee dedicated to the task.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Trustee governance is guided by the constitution which is reviewed annually.</p> <p>The charity is managed and governed by the Trustees who are volunteers.</p> <p>There are no paid staff.</p> <p>Policies, which are reviewed annually, inform and guide the Trustees' approach to safeguarding, health and safety, equal opportunities, privacy and financial reserves</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity works with the UK Men's Shed Association and participates in national and local discussions.</p> <p>HSCP has a relationship with the local Alzheimer's Association and Age UK.</p> <p>HSCP has a relationship with the local District and County Councils, as well as NHS staff working as Social Prescribers in the area.</p> <p>HSCP has a relationship with the Parish Council in Shipley and also Thakenham, who take an interest in the operations.</p> <p>HSCP has a relationship with TD Shipley Football Club to whom a monthly rental fee is paid and facilities are shared.</p>
Relationship with any related parties	Para 1.51	

Reference and Administrative details

Charity name	Horsham & Shipley Community Project
Other name the charity uses	HSCP
Registered charity number	1178797
Charity's principal address	69 Earles Meadow Horsham, West Sussex RH12 4HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Gibbs	Chair		Trustees
2	Russell Wood	Treasurer		Trustees
3	Richard Harris			Trustees
4	Dawn Baker			Trustees
5	Helen Gibbs			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitor	Russell Cooke	2 Putney Hill, London, SW15 6AB
Accountant	Carpenter Box	2 Peveril Court, 6-8 London Rd, Crawley, RH10 8JE

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

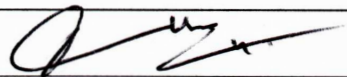
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Gibbs	
Position (eg Secretary, Chair, etc)	Chair	

Date 24 February 2022



Statement of Financial Activities for the period ending 30th April 2021

	2021	2020
Income from:	£	£
Donations	26,267	70,726
Charitable activities:		
Subscriptions	692	1,235
Trading Income	841	1,905
Events Income	3,692	9,278
Grants and Other Income	3,514	13,156
	=====	=====
Total Income	35,006	96,300
	=====	=====
Expenditure on:	£	£
Raising funds	6,445	16,028
Charitable activities:		
Shipley site development	8,407	3,994
Trustee/Volunteer Training	156	645
	=====	=====
Total Expenditure	15,008	20,667
	=====	=====
Net Income/Expenditure	19,998	75,633
	=====	=====



Balance Sheet as at 30th April 2021

	2021	2020
FIXED ASSETS	£	£
Tangible Fixed Assets	8,904	8,242
	=====	=====
CURRENT ASSETS		
Sundry Debtors	60	60
Cash at Bank	11,783	16,338
LIABILITIES		
Grants deferred	7,273	5,364
Amounts falling due within one year	125	55
	=====	=====
NET CURRENT ASSETS	4,445	10,979
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	65,203	91,073
	=====	=====
NET ASSETS	(51,854)	(71,852)
	=====	=====
TOTAL CHARITY FUNDS	(51,854)	(71,852)
	=====	=====

Russell Wood

Honorary Treasurer

Philip Gibbs

Chairman

Registered Charity Number 1178797



Statement of Financial Activities for the period ending 30th April 2021

	2021	2020
Income from:	£	£
Donations	26,267	70,726
Charitable activities:		
Subscriptions	692	1,235
Trading Income	841	1,905
Events Income	3,692	9,278
Grants and Other Income	3,514	13,156
	=====	=====
Total Income	35,006	96,300
	=====	=====
Expenditure on:	£	£
Raising funds	6,445	16,028
Charitable activities:		
Shipley site development	8,407	3,994
Trustee/Volunteer Training	156	645
	=====	=====
Total Expenditure	15,008	20,667
	=====	=====
Net Income/Expenditure	19,998	75,633
	=====	=====



THE HORSHAM
& SHIPLEY
COMMUNITY
project

Balance Sheet as at 30th April 2021

	2021	2020
FIXED ASSETS	£	£
Tangible Fixed Assets	8,904	8,242
	=====	=====
CURRENT ASSETS		
Sundry Debtors	60	60
Cash at Bank	11,783	16,338
LIABILITIES		
Grants deferred	7,273	5,364
Amounts falling due within one year	125	55
	=====	=====
NET CURRENT ASSETS	4,445	10,979
	=====	=====
LIABILITIES		
Amounts falling due within more than one year	65,203	91,073
	=====	=====
NET ASSETS	(51,854)	(71,852)
	=====	=====
TOTAL CHARITY FUNDS	(51,854)	(71,852)
	=====	=====

I confirm that I have checked these Accounts and I have been able to inspect the Charity's records that I considered necessary.

I am satisfied that these Accounts provide a true and correct record of the financial transactions of The Horsham and Shipley Community Project for the year ended 30 April 2021.

Peter Rowell FCA, Independent Examiner 20/02/2022

The Accounts were approved at a Trustees Meeting on 20/02/2022 and signed on their behalf by:

Russell Wood (Hon Treasurer)

Philip Gibbs (Chairman)