

Stokesley and District Community Care Association

Annual General Meeting

Tuesday 9th September, 5pm at SCCA, Town Close.

- 1 Apologies**
- 2 Minutes of last meeting held on 9th July 2024**
- 3 Matters arising**
- 4 Annual reports**
 - 4.1 Chair**
 - 4.2 Manager**
 - 4.3 Volunteer Coordinator**
 - 4.4 Day Centre**
 - 4.5 Community Visiting Coordinator**
 - 4.6 Treasurer**
- 5 Election of officers and trustees**
- 6 Any other business**
- 7 Date of next meeting: TBC**

STOKESLEY AND DISTRICT COMMUNITY CARE ASSOCIATION
**MINUTES OF THE ANNUAL GENERAL MEETING HELD AT TOWN CLOSE AT 5pm
ON 9 September 2025**

1. **ATTENDING** – Caroline Rathmell (Chair), Martin Luxton, Andy Clayson, Heinrich Lamprecht, Carine Lamprecht, Hazel Clayson, Dorothy Blakey, Andrea Fox, Sarah Thorogood, Eddie Jones, Eliane Luxton, Peter Atkinson, Sue Mason, Geoff Harper and Sally Grey. **Apologies** from
2. **MINUTES** of the last AGM held on 9 July 2023 were circulated and accepted
3. **MATTERS ARISING** – none
4. **ANNUAL REPORTS** - Reports were presented by the Chair, Manager, Volunteer Co-ordinator, Community Visiting Co-ordinator, Day Centre Co-ordinator and Treasurer. The Treasurer answered questions on his Report
5. **ELECTION OF OFFICERS AND TRUSTEES** – Two trustees were due to resign at this AGM, namely Andy Clayson, Eddie Jones. It was also necessary for a third person to reire as one third of the nine trustees have to reign in rotation. Caroline Rathmell offered to do this. All three indicated a willingness to continue in office and were duly re-elected. Andy Bragg and Gary Yuille were proposed and seconded as new trustees and were duly elected. The Chair, Vice Chair and Treasurer had also indicated willingness to continue in their roles and were duly re-appointed
6. **ANY OTHER BUSINESS** – none

The meeting closed at 6pm.

The next AGM will be on a date to be decided in July 2025

ANNUAL REPORT

2024-2025

**STOKESLEY & DISTRICT
COMMUNITY CARE ASSOCIATION
TOWN CLOSE
NORTH ROAD
STOKESLEY
TS9 5DH**

Telephone: 01642 710085



Stokesley & District
Community Care
Association

Registered Charity
Number 1178776

Stokesley & District Community Care Association

Annual Report

The Registered address of the Association is:

Town Close
North Road
Stokesley
TS9 5DH

Charity No.1178776

The Members of the Executive Committee (the Trustees) are:

Caroline Rathmell	(Chair)
Martin Luxton	(Vice Chair)
Andy Clayson	(Treasurer)
Brian Walker	
Hazel Clayson	
Dorothy Blakey	
Carine Lamprecht	
Heinrich Lamprecht	
Edward Jones	

Staff:

Manager	Andrea Fox
Community Visiting Coordinator	Sarah Thorogood
Volunteer Coordinator	Kate Hamilton
Day Centre - Manager Staff	Sam McGurk Angela Forrest Suzanne Rusinek
Administration Office	Jane Bowles Elaine Morris Matthew Willoughby Kate Hamilton Angela Forrest

CHAIR'S REPORT 2024-2025

To start with the subject of finance, this has been the second consecutive financially challenging year for Community Care.

Last year we started the process of detailed analysis of the income and costs of all our areas of operation. After a short-term rise in grant income from North Yorkshire Council during Covid, it then dropped to below pre Covid levels and for the last two years has been lower than the amount we received in 2018.

Since then the costs over which we have no control have risen dramatically and will continue to do so.

These factors have resulted in a significant deficit for the financial year 2024/2025, but this deficit is much smaller than the previous year. The Treasurer's report will go into more detail on this.

Last autumn the trustees started a long hard look at the costs which we can control and concluded that the main areas where our costs far exceeded income were firstly the Dementia Day Centre and secondly the staffing costs of running the car scheme in Richmond area (which had originally been financially sound).

Numbers have dropped to an unsustainable level at the Day Centre since Covid. We know that other similar services in North Yorkshire are having the same experience.

The trustees are very committed to maintaining the Day Centre and we have set up a working group made up of staff and trustees who are developing a plan to boost numbers so that we can balance income and expenses. The group has many ideas, and we are optimistic that this situation can be turned around in the coming months.

However, the trustees took the view that as North Yorkshire Council was unable to offer any more money for the Richmond car service to reflect the staff hours involved, there was no option but to make savings on staff costs by stopping this service which will cease at the end of June this year. It is being taken over by a local provider.

These issues have necessitated an extremely high level of work during the year by the trustees, who are all working voluntarily of course. I would like to thank them all, and especially those who have given up a lot of their time to support me throughout the year.

I would also like to thank the Community Care staff for working constructively with trustees to achieve an agreement about the reduction in hours. This has inevitably been a difficult process for everyone concerned, but in the future the costs savings will be the main factor in ensuring that Community Care is on a sound financial footing in the years to come to enable it to continue its work.

The manager and the trustees are constantly looking for opportunities to boost our income through grants and business sponsorship.

I sincerely hope that the range of measures which are being taken to address the deficit will mean that this time next year it will be possible to report a balanced budget.

On a more positive note, I know that the manager's report which will be presented at the AGM will confirm increasing activity and progress across the whole range of our services. It is very encouraging to know that we are helping increasing numbers of people.

This is of course only possible because of the dedication of all our volunteers in a very wide variety of roles. Some of those have been volunteering for very many years, and we have also had many welcome new faces this year.

Whatever your role, if you are a volunteer I would like to express huge appreciation of what you do.

Finally, none of this would be possible without the enthusiastic commitment of our staff. I know this has been a hard year for you, but I would like to thank each and every one of them for their work and dedication, and I hope that 2025/2026 will be a positive year for us all.

Caroline Rathmell

Chair

Manager's Report

Despite the financial challenges we are facing in the current economic climate, which are a priority for us to address, we have achieved many positives throughout the year and our services are a highly valued lifeline to many clients.

In terms of our service delivery this year, below is a table providing some of our headline data:

2024/25			
Number of new referrals	304		
Prescriptions delivered	1		
Shopping delivered	228		
Car scheme transport provided	Stokesley	Richmond	Total
	913	3117	4030
Number of mini bus passenger journeys	3808		
Number of volunteer hours	11729.5		

We have seen an increase of 500 single passenger journeys as compared to last year for our minibus services. Having introduced half day excursions as well as a wider range of shopping trips, we have found these to be extremely popular. The shopping trips in particular are often oversubscribed, with a waiting list in case of cancellations.

Likewise, our car scheme service continues to be a vital service in allowing people to attend medical and other appointments and demand remains consistent. As referred to in the Chair's report, we took a decision to cease delivering the Richmondshire car scheme at the end of the year but our Stokesley and district service continues.

Our social activities also remain very popular, with waiting lists for both lunch club and chairrobics. This year saw a move for the tea dance to a new venue at the WI Hall in Great Ayton, which new space has allowed our volunteers to fully unleash their creativity in holding themed events.

Our bereavement group, introduced last year, now has a small but regular attendance of members who very much benefit from the support provided.

This year has seen us look to introduce new activities to increase social connection. We started a successful partnership with Stokesley Sports Club to hold a fortnightly social event, with food and activities, for senior residents which proved immediately popular and has a regular and loyal attendance.

As alluded to elsewhere in the report, attendance at our Dementia Day Care centre declined significantly this year, which has added to the financial pressures. A working group of staff and Trustees has been formed to address this and we are beginning to see some impact of this work in the numbers attending, though there remains more work to do.

What is significant, as always, in the figures above is the sheer amount of hours given annually by our amazing volunteers. Without them, our services simply could not run and we thank them for all that they do for their community.

We continue in our role as a Community Anchor Organisation (CAO) for North Yorkshire Council, which provides much needed grant funding.

Likewise, our Stay Healthy, Independent and Connected (SHIC) grant with NYC has enabled us to continue essential services such as befriending, while also enabling partnership work with other providers in delivering monthly Cuppa Connect sessions.

We would like to thank the following for financial support during 2024/25:

- North Yorkshire Council
- Locality Fund via Cllr Bryn Griffiths, Stokesley Town Council
- Two Ridings Community Foundation
- Rotary Club of Stokesley
- Stokesley Masons
- Local businesses for the many donations of tombola prizes
- Numerous donors, who wish to remain anonymous, for their personal donations. For those donations made in memoriam we thank the families and remember their loved ones who benefitted from the services of SCCA

We would also like to thank our dedicated staff team for all that they do in keeping our services running smoothly.

Priorities for 2025/26:

- Diversifying income streams via increased fundraising and relationships with local businesses and partners
- Evolving new services and projects in response to identified need
- Continuing work on internal efficiencies to systems and processes of work
- Building on collaborative work with other organisations
- Increasing our volunteer recruitment to meet demand for services

Dementia Day Centre Report

Attendance figures across the year have fluctuated between 7 – 10 clients, which is down on the previous year. We have found recently that clients are being referred to us later in their dementia journey, with the consequence that they are with us for a shorter time than previous clients. Across the year, we had 11 new starters. Some clients were referred and came for initial visits but, for various reasons, did not end up taking up attendance. Unfortunately, across the same time period, we had 10 clients leave us. Of these, 9 went into residential care and 1 died. This has been a challenging year, both in view of low numbers, but also in terms of unsettled group dynamics due to the number of starters and leavers.

The day centre staff and volunteers continue to do amazing work in managing this, and in providing a range of stimulating and enriching activities. These vary widely and include themed days for events such as the VE Day anniversary, craft sessions, singing, quizzes, and gardening. They also arrange for a regular schedule of visits, such as The Breeze, a local band; Tilly the PAT dog and her owner Amanda; craft sessions with Christine Shackles; visits from Katherine Atha to celebrate Remembrance Day and harvest festival. A number of outings have also been arranged, enabling clients to get out and about.

We continue our monthly partnership with Carers Plus Yorkshire to deliver a carers support group, which is consistently well-attended and allows carers to leave their loved one to be looked after by staff while they attend the group.

A great deal of work is being undertaken to promote the day centre and to make efforts to increase awareness of the service and increase attendance. Work includes: reviewing and expanding the geographical and access criteria; attending events to promote the service; renewed promotion of the service with local venues and providers; linking with partners to look at joint work; exploring the possibility of commencing an Early Onset Dementia group; working to gain press coverage of the service.

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Community Visiting Coordinator's Report

While things have calmed down somewhat from the record-breaking number of referrals and assessments last year, both schemes have still been incredibly busy and the Respite Sitting Scheme has continued to break records.

There were 39 referrals in total over the year, as usual from a variety of sources but the largest again being family and health professionals, especially Social Prescribers. 28 assessments were carried out (14 for each scheme), and 25 introductions, 14 for Respite Sitting and 11 for Befriending.

Unfortunately we weren't able to match the fantastic figure of 18 new volunteers from last year but nonetheless had 10 new volunteers which compared with other years is still very good. Sadly, as always, a few volunteers chose to stop visiting for a variety of reasons so at the end of March we had 40 active volunteers and a few more who are taking a break and not visiting regularly at the moment.

Sadly there has been a waiting list throughout the year, especially for Befriending. It's not that we have fewer volunteers – though we could always do with more – it's that there are more people wishing to access our services. In the spring newsletter, thumbnail sketches were written of all those on the waiting list at that time – hoping to entice a volunteer for another service into the Community Visiting team but unfortunately wasn't successful so a long waiting list sadly still exists.

Whilst Befriending remains the busier of the schemes in most respects, the Respite Sitting Scheme had its busiest year ever with between 17 and 26 clients over the year - compared with last year's highest number of 16 which was then a record – and over 1000 hours of visits in total - an average of 85 hours a month but topping 100 hours one month. At the end of March there were 25 clients on each Scheme. Befriending had started the year on 28 clients and was in the mid-high 20's all year with an average of just over 100 visiting hours a month.

Of course none of this is possible without our amazing volunteers who give up their time to help someone else and as always, we want to state our appreciation to all of them.

Volunteer Coordinator's Report

Since reporting at the last AGM 36 new volunteers have been recruited. The breakdown of these are:

12 x Visitors

8 x Stokesley drivers

7 x Richmond drivers,

1x Mini bus drivers, ,

2 x Day Centre assistants,

1 chair aerobics assistant,

5 lunch club helpers

In this period from April 2024 to the end of March 2025 we had a total of 177 volunteers in total, 145 Stokesley volunteers over a variety of roles and 32 Richmondshire volunteers, all of which are drivers. We are pleased to say that a number of regular volunteers have taken on other volunteering roles other than the one they originally took. We still need visitors both befrienders and sitters, drivers and minibs drivers in Stokesley to fulfil the demand from clients.

We have seen a direct impact from our advertising not only with an increase in volunteers but also our services. We have had success on local facebook sites like Stokesley Focus or Great Ayton Friends etc. We also advertise on the Loop and Broughton news, D&S and any other relevant media. We continue to use our banners where we can. However, word of mouth from our own volunteers is still the best advertisement for Community Care.

Last year's fundraising events went very well and not only raised funds but our profile. When attending the Ayton Fete we managed to attract 2 new volunteers and even saw Rishi Sunak who also made an appearance. Both our Christmas events were attended by record numbers of volunteers and everyone had a great time and it gave new volunteers the opportunity to meet the staff but also volunteers in different roles.

Treasurer's Report

This year has been something of a curate's egg. Our grant income has fallen but our service income has increased. A change to contract arrangements meant reduced partner payments have reduced our apparent overall expenditure significantly, yet our day-to-day costs have increased.

Grants formed around 50% of our income, despite the regular price increases we have imposed in the last three years, and any fall in these grants are difficult to manage. This financial year we received £16,053 (16%) less in grants from North Yorkshire Council than we received in financial year 2017-18. Over that seven-year period, our salary costs have increased 92%.

Since our financial year 2017-18:

- If our grant income had increased in line with inflation (CPI) then we would have received an additional £26,688 this year. The difference in these would comfortably turn this year's deficit into a surplus.

- Our service income fell this year as fewer people use some of our services, in particular in our Day Care Centre service. It remains unclear if this is caused by population change or if families cannot afford such a service and are, perhaps, using their carer's allowance to pay for general living expenses rather than using our Day Care Centre.
- Salary costs have risen from £58,104 to £111,587 and represent our biggest single expense. If salary costs had increased in line with CPI our salary bill would be £31,235 less¹.

Last year's deficit of £65,394 (depreciation: £25,506) has fallen dramatically to a deficit of £38,978 (depreciation: £19,673). This remains too high and, if this level of deficit continues, it represents a substantial risk to the future of this charity.

It is with these numbers in mind that the trustees made the decision to transfer the provision of the Richmond Car Scheme to a local provider: it made no sense to have our local clients subsidise a service offered almost 30 miles away from Stokesley. My projections suggest we could save between £4,000 and £6,000 across the year by not providing this service. A push to increase client numbers at our Day Care Centre has increased attendance significantly and, if this can be sustained, will considerably reduce our deficit. Further service price rises are inevitable though it is unclear how elastic our service prices remain.

The outlook remains uncertain. The recent government spending review saw local council budgets receive little measurable increase. We are seeking to interest local companies to potentially sponsor us yet they too have been hit by increased costs and taxes. We live in interesting times.

¹ Salary costs are not the same as individual salaries. They include pension contributions, tax and national insurance. Additionally, staff absences may require the use of temporary cover workers during their absence meaning we effectively pay two salaries for that period. This increases total salaries even though there is no additional pay to contracted staff members.

Statement of Financial Activities

Including income and expenditure account

For the year ended 31st March 2025

		Unrestricted Funds 2025 £	Restricted Funds 2025 £	Designated Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Designated Funds 2024 £	Total Funds 2024 £
Income from:	Note								
Grants Receivable	2	43,992	33,721	0	77,713	47,124	31,305	0	78,429
Charitable activities	2	61,515	15,001	0	76,516	59,033	6,542	0	65,575
Interest	2	1,622		0	1,622	1,765	0	0	1,765
Total Income		107,129	48,722	0	155,851	107,922	37,847	0	145,769
Expenditure on:									
Charitable activities	3	30,103	6,878	0	36,981	33,899	15,794	0	49,693
Organisational costs	3	75,452	82,396	0	157,848	77,494	83,976	0	161,470
Total Expenditure		105,555	89,274	0	194,829	111,393	99,770	0	211,163
Transfer between funds	4	19,873	16,527	(36,400)		(17,224)	17,224		
Net incoming/ (outgoing) resources		21,447	(24,025)	(36,400)	(38,978)	(20,695)	(44,699)		(65,394)
Total funds brought forward		79,511	88,464	36,400	204,375	103,064	130,305	36,400	269,769
Total funds carried forward		100,958	64,439	0	165,397	82,369	85,606	36,400	204,375

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

Balance sheetAs at 31st March 2024

	Notes	2025	2025	2024	2024
Fixed tangible assets	6		52,502		72,175
Current assets					
HSBC 3-year Bond		0		35,000	
Shawbrook investment		85,000		85,000	
Deposit Account (HSBC)		10,621		0	
Current Account (HSBC)		17,274		12,700	
		112,895		132,700	
Current liabilities					
Trade creditors	7	0		(-500)	
Net current assets			112,895		132,200
Total assets less current liabilities	8		165,397		204,375
Income Funds					
Unrestricted	4		100,958		79,511
Restricted	4		64,439		88,464
Designated	4		0		36,400
Balance at the end of year			165,397		204,375



For the year ending 31 August 2024, the company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.


The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime and in accordance with FRS102 SORP.

The financial statements were approved by the Trustees on 20 November 2024.

Signed on behalf of all the Trustees/Directors	Print name	Date of approval
	Caroline Rathmell Chair of Trustees	26.6.25.
	Andrew Clayson Treasurer	26/6/2025

Signature of trustee authenticating accounts
being sent to Companies House

Signature	Date
	26.6.25
Andrea Fox	

Notes to the accounts

1. Accounting Policies

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The financial statements have been prepared in sterling, which is the functional currency of the charity, and are rounded to the nearest £.

(b) Going concern

The Trustees consider there are no material uncertainties about the Charity's ability to continue as a going concern. The review of our financial position, reserves levels and future plans gives Trustees confidence the charity remains a going concern for the foreseeable future. As a result, the financial statements have been prepared on a going concern basis.

(c) Income

Income is recognised when the charity is legally entitled to it after any performance conditions are met, the amounts can be measured reliably and it is probable that income will be received.

Cash grants and donations are recognised on receipt. Performance related grants are only included when the charity has met the performance related conditions.

The value of any voluntary help is not included in the financial statements but is described in the Trustees' Annual Report. Gifts in kind have not been deemed capable of financial measurement and are not included.

(d) Expenditure

Expenditure is recognised when incurred. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

(e) Tangible fixed assets

Tangible assets are initially measured at cost and subsequently measured at cost, net of depreciation and any impairment losses. Assets are capitalised if they can be used for more than one year, and cost over £5,000 (though a lower sum may apply at the discretion of the Board).

Depreciation is recognised to write off the cost of assets less their residual values over their useful lives on the following basis:

- Vehicles 25% of reducing value
- Equipment 3 years straight line basis

2. Analysis of income

	Analysis	Unrestricted funds 2025 £	Restricted funds 2025 £	Designated funds 2025 £	Total funds 2025 £
Grants	Bus Service Operator Grant - Minibuses		1,402		1,402
	Hambleton District Council - Adult Sitting		11,945		11,945
	Heck Foods - Office	100			100
	NYCC - Car Scheme		15,374		15,374
	NYCC - Office	23,892			23,892
	NYCC - Minibuses		2,000		2,000
	NYCC - Lunch Club		3,000		3,000
	NYCC - Shic	15,000			15,000
	Two Ridings Community Fund - Office	5,000			5,000
		<u>43,992</u>	<u>33,721</u>		<u>77,713</u>
Charitable Activities	Donations	7,815	50		7,865
	Fund Raising	1,294			1,294
	Room Hire	5,111			5,111
	Service Income (incl shopping)	47,295			47,295
	Subscriptions		4,560		4,560
	Transport Income		10,391		10,391
	Total	<u>61,515</u>	<u>15,001</u>		<u>76,516</u>
Income from Investments	Interest	1,622			1,622

3. Analysis of expenditure

	Note	Analysis	Unrestricted funds 2025 £	Restricted funds 2025 £	Designated funds 2025 £	Total funds 2025 £
Expenditure on charitable activities		Service Costs	12,306			12,306
		Transport Costs	5,553			5,553
		Partner Payments	3,162	6,878		10,040
		Catering	9,082			9,082
		Total	30,103	6,878		36,981
Organisational costs	5	Salaries	60,367	51,220		111,587
		Rent & Room Hire	3,077			3,077
		Insurance	3,429			3,429
		Repairs & Renewals	416			416
		Telephone	2,565			2,565
		Stationery & Postage	2,049			2,049
		Promotion	68			68
		Subscriptions & Donations	120			120
		Training	691			691
		Staff & Volunteer Expenses	1,734	11,502		13,236
		Accountancy	-400			-400
		Depreciation		19,673		19,673
		Sundry Costs	1,336	1		1,337
			75,452	82,396		157,848
TOTAL EXPENDITURE			105,555	89,274		194,829

4. Charity Funds

	Closing balance 31/03/2024 £	Incoming resources £	Outgoing resources £	Transfer £	Closing balance 31/03/2025 £
Unrestricted funds	79,511	107,129	(105,555)	19,873	100,958
Restricted funds					
Restricted Adult Sitting	15,336	11,945	(21,744)		5,537
Restricted Minibus	70,001	3,402	(17,501)		55,902
Restricted Car Scheme		30,374	(47,856)	17,482	
Restricted Other	3,127	3,000	(2,172)	(955)	3,000
	88,464	48,721	(89,273)	16,527	64,439
Designated funds	36,400			(36,400)	
Total funds	204,375	155,850	(194,828)		165,397

5. Employees

Salaries	2025	2024
	£	£
Salaries and wages	98,020	94,691
Pension costs (defined contribution scheme)	4,477	2,941
Tax	8,376	9,125
Professional fees	713	535
Total staff costs	111,587	107,292

Total number of employees	9	9
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Unrestricted staff & volunteer expenses

DBS checks	485	554
Staff expenses	359	218
Staff travel	79	279
Hospitality	582	621
Volunteer expenses	229	864
Total	1,734	1,672

Staff costs are shown gross.

All staff are employed by the Charity and there were no employees whose annual remuneration was £60,000 or more.

There are no payments to the Trustees for remuneration or expenses.

No insurance was purchased to indemnify the trustees against default on their part.

6. Tangible fixed assets

	Motor	Equipment	Total
	£	£	£
Opening at 1st April 2024	132,364	16,335	148,699
Additions	0	0	0
Disposals	0	0	0
Cost at 21st March 2025	132,364	16,335	148,699
Charge for the year	17,501	2,172	19,673
Eliminate on disposal			
Depreciation at 31st March 2025	79,864	16,333	96,197
NBV at 31st March 2025	52,500	2	52,502

7. Creditors

	2025	2024
	£	£
Accruals	0	500

8. Analysis of funds by asset

Fund balances at 31 March 2025 are represented by

	Unrestricted funds 2025 £	Restricted funds 2025 £	Designated funds 2025 £
Tangible fixed assets		52,502	
Current assets/liabilities	£100,958	£11,937	£0
Current Liabilities			
Total	100,958	64,439	
		Total	165,397

9. Related party payments

Name of the trustee or related party	Relationship to other Organisation	Description of the transaction(s)	2025 £	2024 £
Hazel Clayson	Trustee	Purchase of tickets for Crash Bang Wallop Youth Theatre show Buggy Malone. See note 1	120	0
Andrea Fox	Daughter of owner	General office supplies purchased from Daco Wholesale. See note 2	156	48

Note 1

The clients that attended paid CCA who purchased the tickets from Crash Bang Wallop Youth Theatre. No benefit accrued to any trustee or member of CCA.

Note 2

£156 represents less than 0.1% of expenditure. There are no plans to significantly increase purchases from Daco Wholesale in the coming years. No direct benefit accrued to Andrea Fox or any other trustee of CCA.

10. Independent Assessor

An Independent Assessor was used to validate these accounts and was paid £100.