



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2021



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2021.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 0AD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Jeffrey Charles Moles	Chair
Joan Mary Jones	Vice Chair
Jacqueline Wendy Palmer	Treasurer
Robert Alan Palmer	
Eunice Weemys	

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity.

Management team meetings are ordinarily held quarterly, though this pattern has been disrupted during the pandemic with reduced patrolling activity and some meetings taking place via video-conferencing.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Acension Trust" through:
 - the provision of public pastoral care services to help people on the streets, in the local secondary college and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.
2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting,



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sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2021 were gifts from individuals and a grant from the Police & Crime Commissioner, along with individual contributions from trainee Street Pastor volunteers. Total income for the year was £1,975 (2020: £2,612). Total expenditure was £1,905 (2020: £1,456) resulting in an increase in reserves of £70 (2020: increase of £1,156).

Expenditure on training/refresher training and equipping has supported the key objectives of the charity through the induction and development of Street Pastor volunteers as follows:

- 1 new Street Pastors volunteer was trained & equipped.
- 13 Street Pastors attended a "Roles & Responsibilities" refresher training day.

ACTIVITY:

The Coronavirus pandemic clearly had a significant impact on what we were safely able to do during the early part of the year with patrols not being possible during "lockdown". Street Pastor patrols were carried out on 39 nights during the year, with a further 40 daytime patrols. School Pastor patrols at Tavistock College were temporarily suspended throughout 2021.

Total number of male and female Street Pastors: 23

Total number of School Pastors: 8

Total number of Prayer Pastors: 13

All of the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- To continue to deploy Street and Prayer Pastors on Friday and Saturday night-time patrols and daytime patrols on Fridays and occasional Saturdays;
- To explore ways in which Wednesday lunchtime School Pastor patrols can resume in order to safely serve the needs of Tavistock College;
- To encourage, recruit and train further Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as some long-standing volunteers have now stood down;



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- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team.

RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. In particular, the arrangements for the resumption of patrolling during the Coronavirus pandemic involved the carrying out of a detailed risk assessment, the preparation and testing of revised patrolling procedures and the communication with our volunteers to ensure good understanding and implementation. Trustees will continue to review those procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 10th October 2022 and signed on its behalf by

Jeffrey Charles Moles
Chair of Trustees

To: 31/12/21

NOTES

**12 months to
31/12/21**

**12 months to
31/12/20**

INCOME & EXPENDITURE STREET & SCHOOL PASTORS

Income

Contributions from Street & School Pastors		0.00	200.00
Gift Aid (claim in 2020 relates to prev 4 yrs)		0.00	272.47
Grants - see note	1	1,775.00	750.00
Donations - see note	1	200.00	1,389.75

1,975.00

2,612.22

Expenditure

Uniforms	70.50	0.00
Recruitment video	0.00	0.00
Kit & consumables (flip flops, lollipops, water etc)	47.98	207.27
Training	250.00	205.00
Conference attendance costs	0.00	0.00
Radio Licences	75.00	75.00
Radio repairs	0.00	0.00
Light & heat - contn to Abbey (waived 2020)	200.00	0.00
Depreciation - radios	73.80	73.80
Depreciation - defibrillator - w/off over 5 yrs starting 01/1/17	220.80	220.80
Write back of income donated towards defibrillator - 5 yrs	(160.00)	(160.00)
Insurance	197.65	197.65
Asc'n Trust Licence fees - 15% of income - min £800 from 2021	800.00	450.00
AGM social	0.00	0.00
Christmas social	0.00	0.00
Sundry	0.00	45.00
Disclosure & Barring Service fees	129.00	141.25

1,904.73

621.87

70.27

1,156.45

BALANCE SHEET

Fixed Assets

Tangible Assets	2	73.80	368.40
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Current Assets

Debtors	0.00	0.00
Prepayments	100.00	100.00
Bank	2,512.27	1,927.69

2,612.27

2,027.69

Current Liabilities

Deferred income (re purchase of defibrillator)	3	0.00	(160.00)	
Accruals		(475.00)	(95.29)	
		(475.00)		(255.29)

(475.00)

(255.29)

Total Assets less Current Liabilities

2,211.07

2,140.80

Financed by:

Profit and Loss account b/fwd	2,140.80	984.35
Surplus/(deficit) for year	70.27	1,156.45
	<u>0.00</u> 2,211.07	<u>0.00</u> 2,140.80

0.00

2,211.07

0.00

2,140.80

NOTES TO ACCOUNTS

1. Grants & donations in year:

Grants

	£
Received 5/11/21 - the Office of Police & Crime Commissioner, Devon & Cornwall - towards recruitment video and replacement of uniforms - must be used within one year	1,775.00
	1,775.00

Donations

Individual SP	20.00
Lamerton WI	75.00
Rotary Club of Tavistock	100.00
Sundry donations	5.00
	200.00

2 FIXED ASSETS

	Defibrillator	Radios	Total
	£	£	£
Cost b/fwd	1,104.00	3,064.60	4,168.60
Additions	0.00	0.00	0.00
Disposals	0.00	0.00	0.00
Cost c/fwd	1,104.00	3,064.60	4,168.60
Accumulated depreciation b/fwd	883.20	2,917.00	3,800.20
Charge for year	220.80	73.80	294.60
Re disposals	0.00	0.00	0.00
Accumulated depreciation c/fwd	1,104.00	2,990.80	4,094.80
	(5 yrs SL)	(5 yrs SL)	
NBV at y/e	0.00	73.80	73.80
NBV previous y/e	220.80	147.60	368.40

2a The replacement defib. is now fully written off in the accounts. Following the y/e, it been donated and assigned to the Bedford Hotel, with an agreement for them to take on responsibility for maintenance.

3 DEFERRED INCOME: Funds received of £800 towards the purchase of the replacement defibrillator have been released over the expected life of 5 years, to 31/12/21