

TAVISTOCK STREET PASTORS

England & Wales · Charity number 1178770

Details

Status Registered

Legal form CIO

Registered 2018-06-13

Register [View on the Charity Commission register](#)

Contact

Address 18 Deer Park Crescent
Tavistock
Devon
PL19 9HH

Phone 07919415579

Email tavistock@streetpastors.org.uk

Website <https://streetpastors.org/locations/tavistock/>

Activities

Objects: THE OBJECTS OF THE CHARITABLE INCORPORATED ORGANISATION ARE FOR PUBLIC BENEFIT, IN THE GEOGRAPHIC AREA OF TAVISTOCK AND BEYOND AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE IN ACCORDANCE WITH CHARITY LAW IN ENGLAND AND WALES, AS FOLLOWS: 1) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STREET PASTOR LICENSE AGREEMENT WITH THE "ASCENSION TRUST" THROUGH: I) THE PROVISION OF PUBLIC PASTORAL CARE SERVICES TO HELP PEOPLE ON THE STREETS AND OTHER PUBLIC PLACES, GIVING GUIDANCE, SUPPORT AND SIGNPOSTING WHICH ASSIST IN PRESERVING PUBLIC ORDER, AVOID ANTI-SOCIAL BEHAVIOUR, RELIEVE SICKNESS AND PRESERVE HEALTH AND BY II) ENLIGHTENING OTHERS ABOUT CHRISTIANITY THROUGH RAISING AWARENESS AND UNDERSTANDING OF ECCLESIASTICAL RELEVANCE TO COMMUNITY AND PUBLIC LIFE, MOBILIZING THE CHURCH ECUMENICALLY TO UNITY OF WORSHIP AND TO ADVANCE THE CHRISTIAN FAITH BY CARRYING OUT THE MISSION AND OUTREACH WORK OF THE GOSPEL FOR THE BENEFIT OF THE PUBLIC. 2) TO DEVELOP THE CAPACITY AND SKILLS OF SOCIALLY DISADVANTAGED GROUPS IN OUR COMMUNITY IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY; IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH RAISING AWARENESS, PROMOTING, SUSTAINING AND INCREASING INDIVIDUAL AND COLLECTIVE KNOWLEDGE, SKILLS AND EXPERTISE, THROUGH THE PRACTICAL DEVELOPMENT OF INDIVIDUAL CAPABILITIES, COMPETENCES, SKILLS AND UNDERSTANDING THROUGH FORMAL TRAINING, INFORMAL TALKS AND CAPACITY BUILDING IN VOLUNTARY SERVICES, ACCORDING TO CHRISTIAN PRINCIPLES AND THE STREET PASTOR URBAN TRINITY PRINCIPLE OF CHURCH, POLICE AND LOCAL GOVERNMENT WORKING TOGETHER FOR THE BENEFIT OF THE COMMUNITY.

Activities: CHRISTIANS FROM LOCAL CHURCHES WHO PATROL THE STREETS OF TAVISTOCK AT WEEKENDS FROM 10PM TO 2AM. WE AIM BY OUR PRESENCE TO REDUCE THE FEAR OF CRIME, BRING A LISTENING EAR, PROVIDE PRACTICAL HELP AND SIGNPOST FOLK TO AGENCIES FOR ASSISTANCE. WE ALSO PROVIDE SUPPORT AND A CARING PRESENCE AT TAVISTOCK COLLEGE EACH WEDNESDAY. WE WORK IN PARTNERSHIP WITH DEVON AND CORNWALL POLICE, AND LOCAL COUNCILS.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,307	£2,079	-	-
2023-12-31	£1,726	£1,688	-	-
2022-12-31	£2,563	£3,006	-	-
2021-12-31	£1,975	£1,905	-	-
2020-12-31	£2,612	£1,456	-	-

Trustees

Name	Role	Appointed
Rev Matthew Fenton Godfrey	Chair	2026-04-17
EUNICE WEEMYS		2017-05-08
JACKIE PALMER		2017-05-08
Kenneth Joynes		2023-05-31
ROBERT PALMER		2021-07-19
Roger David Archer Bird		2025-06-09

TAVISTOCK STREET PASTORS

England & Wales - Charity number 1178770

Accounts



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2024



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2024.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Roger Bird	Trustee & Acting Chair (appointed 19 th June 2025)
Jacqueline Palmer	Treasurer
Robert Palmer	
Eunice Weemys	
Kenneth Joynes	

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Ascension Trust" through:
 - the provision of public pastoral care services to help people on the streets, in the local secondary college and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.
2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting, sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2024



to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2024 were gifts from individuals and local organisations along with an £800 grant from the Devon Police & Crime Commissioner. Total income for the year was £1,307 (2023: £1,726). Total expenditure was £2,079 (2023: £1,688) resulting in a decrease in reserves of £772 (2023: increase of £38).

Expenditure in 2024 was a little higher than in the previous year, principally because of the cost of delivering a “Roles & Responsibilities” refresher training course for some of our longer serving volunteers.

ACTIVITY:

Our regular weekly patrols continued through the year with daytime and night-time Street Pastor patrols taking place each weekend and School Pastor patrols each Wednesday lunchtime at Tavistock College. From time to time, our School Pastor volunteers have also been able to provide pastoral support when required by the College.

Total number of male and female Street Pastors:	17
Total number of School Pastors:	8
Total number of Prayer Pastors:	9

All the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- Having appointed a new trustee and Acting Chair during the period being reported upon, for this person to become fully re-acquainted with their role and help lead the organisation during the years ahead;
- To continue to deploy Street and Prayer Pastors on night-time patrols each weekend;
- To continue to deploy daytime patrols on Fridays and occasional Saturday lunchtimes in Tavistock town centre;
- To continue to deploy School Pastor patrols serving the needs of Tavistock College each Wednesday lunchtime;
- To encourage, recruit and train new Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as longer-standing volunteers continue to retire, especially from night-time patrolling;
- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team;



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2024



RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. Volunteers are required to attend “roles and responsibilities” refresher training every 3 years. DBS checks for all individuals involved in patrolling are refreshed every 3 years. All those involved in patrolling at Tavistock College carry out refresher training at the beginning of each new school year for safeguarding procedures when working with children. Trustees will continue to review all policies and procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 15th October 2025 and signed on its behalf by

Roger Bird

Acting Chair of Trustees

Tavistock Street Pastors accounts
Year to 31/12/24

Year to
31/12/24
£ £

Year to
31/12/23
£ £

INCOME & EXPENDITURE

Income

Contributions from Street & School Pastors	100.00		0.00	
Gift Aid	0.00		0.00	
Grants	800.00		900.00	
Donations	406.85		826.00	
		1,306.85		1,726.00

Expenditure

Uniforms	0.00		0.00	
Kit & consumables (flip flops, lollipops, water etc)	85.29		109.85	
Training	280.00		0.00	
Conference attendance costs	0.00		0.00	
Radio Licences	75.00		75.00	
Light & heat - contn to Abbey Chapel	300.00		300.00	
Alpha course - net cost - donations vs expenses	1.43		0.00	
Insurance	197.65		197.65	
Asc'n Trust Licence fees - 15% of income or min £800	800.00		800.00	
SP AGM / Christmas social	15.21		0.00	
Sundry	50.00		0.00	
Disclosure & Barring Service fees	274.32		205.50	

Total expenses

SURPLUS / (DEFICIT) FOR THE YEAR

	2,078.90		1,688.00	
	(772.05)		38.00	

BALANCE SHEET

Fixed Assets

Tangible Assets		(0.00)		(0.00)
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Current Assets

Debtors	0.00		0.00	
Prepayments	100.00		100.00	
Bank	1,133.76		1,980.81	
		1,233.76		2,080.81

Current Liabilities

Accruals	(200.00)		(275.00)	
		(200.00)		(275.00)

NET ASSETS

	<u>1,033.76</u>		<u>1,805.81</u>	
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Charity funds b/fwd	1,805.81		1,767.81	
Surplus/(deficit) for year - see above	(772.05)		38.00	
CHARITY FUNDS C/FWD	1,033.76		1,805.81	

TAVISTOCK STREET PASTORS

England & Wales - Charity number 1178770

Accounts



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2023



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2023.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Rev'd. Matthew Godfrey	Chair (appointed 31 st May 2023)
Jacqueline Palmer	Treasurer
Robert Palmer	
Eunice Weemys	
Kenneth Joynes	(appointed 31 st May 2023)

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Ascension Trust" through:
 - the provision of public pastoral care services to help people on the streets, in the local secondary college and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.
2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting, sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2023



to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2023 were gifts from individuals and local organisations along with a £900 grant from Devon County Council (Growing Communities Fund). Total income for the year was £1,726 (2022: £2,563). Total expenditure was £1,688 (2022: £3,006) resulting in a small increase in reserves of £38 (2022: decrease of £443).

Expenditure in 2023 returned to a more typical level following a major replacement of uniforms and equipment in the previous year, much of which had been in use since the initiative began in 2009.

ACTIVITY:

Our regular weekly patrols continued through the year with daytime and night-time Street Pastor patrols taking place each weekend and School Pastor patrols each Wednesday lunchtime at Tavistock College. From time to time, our School Pastor volunteers have also been able to provide pastoral support when required by the College.

Total number of male and female Street Pastors:	18
Total number of School Pastors:	8
Total number of Prayer Pastors:	14

All the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- Having appointed new trustees and management team members during the period being reported upon, for these to become fully acquainted with their roles and help lead the organisation during the years ahead;
- To continue to deploy Street and Prayer Pastors on night-time patrols each weekend;
- To continue to deploy daytime patrols on Fridays and occasional Saturday lunchtimes in Tavistock town centre;
- To continue to deploy School Pastor patrols serving the needs of Tavistock College each Wednesday lunchtime;
- To encourage, recruit and train new Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as longer-standing volunteers continue to retire, especially from night-time patrolling;
- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team;



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2023



RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. Volunteers are required to attend “roles and responsibilities” refresher training every 3 years. DBS checks for all individuals involved in patrolling are refreshed every 3 years. All those involved in patrolling at Tavistock College carry out refresher training at the beginning of each new school year for safeguarding procedures when working with children. Trustees will continue to review all policies and procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 14th October 2024 and signed on its behalf by

Reverend Matthew Godfrey

Chair of Trustees

Tavistock Street Pastors accounts to 31/12/23

12 months to 31/12/23 **12 months to 31/12/22**
 £ £ £ £

INCOME & EXPENDITURE STREET & SCHOOL PASTORS

Income

Contributions from Street & School Pastors	0.00	600.00
Gift Aid	0.00	0.00
Grants	900.00	800.00
Donations	826.00	1,163.00

1,726.00 2,563.00

Expenditure

Uniforms	0.00	1,776.76
Kit & consumables (flip flops, lollipops, water etc)	109.85	127.39
Training	0.00	(40.00)
Radio Licences	75.00	75.00
Light & heat - contn to Abbey Chapel (<i>waived 2020-2022 inc</i>)	300.00	(200.00)
Depreciation - radios	0.00	73.80
Insurance	197.65	197.65
Asc'n Trust Licence fees - 15% of income or min £800 since 2021	800.00	800.00
Sundry	0.00	42.16
Disclosure & Barring Service fees	205.50	153.50

1,688.00 3,006.26

Total expenses

OVERALL SURPLUS / (DEFICIT)

38.00 **(443.26)**

BALANCE SHEET

Fixed Assets

Tangible Assets	(0.00)	(0.00)
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Current Assets

Debtors	0.00	0.00
Prepayments	100.00	100.00
Bank	1,980.81	1,863.81

2,080.81 1,963.81

Current Liabilities

Accruals	(275.00)	(196.00)
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(275.00) (196.00)

Total Assets less Current Liabilities

1,805.81 **1,767.81**

Financed by:

Profit and Loss account b/fwd	1,767.81	2,211.07
Surplus/(deficit) for year	38.00	(443.26)
	1,805.81	1,767.81

TAVISTOCK STREET PASTORS

England & Wales - Charity number 1178770

Accounts



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2022



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2022.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Jeffrey Charles Moles	Chair
Joan Mary Jones	Vice Chair
Jacqueline Wendy Palmer	Treasurer
Robert Alan Palmer	
Eunice Weemys	

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity. Management team meetings are ordinarily held quarterly.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Acension Trust" through:
 - the provision of public pastoral care services to help people on the streets, in the local secondary college and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.
2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting, sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2022



through formal training, informal talks and capacity building in voluntary services, according to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2022 were gifts from individuals and a grant from Devon County Council (Growing Communities Fund), along with individual contributions from trainee Street Pastor volunteers. Total income for the year was £2,563 (2021: £1,975). Total expenditure was £3,006 (2021: £1,905) resulting in a decrease in reserves of £443 (2021: increase of £70).

Increased expenditure in 2022 was largely attributed to the replacement of uniforms and equipment, much of which had been in use since the initiative began in 2009.

ACTIVITY:

There was a return to more normal levels of activity after the disruption of the Coronavirus pandemic with daytime and night-time Street Pastor patrols taking place each weekend. School Pastor patrols at Tavistock College, which had been temporarily suspended throughout 2021, were thankfully able to resume once again in June 2022.

Total number of male and female Street Pastors: 23

Total number of School Pastors: 8

Total number of Prayer Pastors: 13

All of the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- To continue to deploy Street and Prayer Pastors on Friday and Saturday night-time patrols and daytime patrols on Fridays and occasional Saturdays;
- To continue to deploy School Pastor patrols serving the needs of Tavistock College each Wednesday lunchtime;
- To encourage, recruit and train further Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as some long-standing volunteers have now stood down;
- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team;
- To appoint new trustees and management team members as some of our longer-serving volunteers plan to step down from their roles during the coming year.



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2022



RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. In particular, the arrangements for the resumption of patrolling at Tavistock College following the disruption of the Coronavirus pandemic involved refresher training for safeguarding procedures for all involved. Trustees will continue to review all policies and procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 2nd October 2023 and signed on its behalf by

Rev Matthew Godfrey

Incoming Chair of Trustees (May 2023 onwards)

Tavistock Street Pastors accounts

Year to: 31/12/22

	NOTES	12 months to		12 months to	
		31/12/22		31/12/21	
		£	£	£	£
<u>INCOME & EXPENDITURE STREET & SCHOOL PASTORS</u>					
Income					
Contributions from Street & School Pastors		600.00		0.00	
Grants - see note	1	800.00		1,775.00	
Donations - see note	1	1,163.00		200.00	
			2,563.00		1,975.00
Expenditure					
Uniforms		1,776.76		70.50	
Kit & consumables (flip flops, lollipops, water etc)		127.39		47.98	
Training		(40.00)		250.00	
Radio Licences		75.00		75.00	
Light & heat - contn to Abbey (waived 2020-2022)		(200.00)		200.00	
Depreciation - radios		73.80		73.80	
Depreciation - defibrillator - w/off over 5 yrs starting 01/1/17		0.00		220.80	
Write back of income donated towards defibrillator - 5 yrs		0.00		(160.00)	
Insurance		197.65		197.65	
Asc'n Trust Licence fees - 15% of income - min £800 from 2021		800.00		800.00	
Sundry		42.16		0.00	
Disclosure & Barring Service fees		153.50		129.00	
Total expenses			3,006.26		1,904.73
OVERALL SURPLUS / (DEFICIT)			(443.26)		70.27
<u>BALANCE SHEET</u>					
Fixed Assets					
Tangible Assets	2		(0.00)		73.80
Current Assets					
Prepayments		100.00		100.00	
Bank		1,863.81		2,512.27	
			1,963.81		2,612.27
Current Liabilities					
Accruals		(196.00)		(475.00)	
			(196.00)		(475.00)
Total Assets less Current Liabilities			1,767.81		2,211.07
Financed by:					
Profit and Loss account b/fwd			2,211.07		2,140.80
Surplus/(deficit) for year			(443.26)		70.27
		0.00	1,767.81	0.00	2,211.07

NOTES TO ACCOUNTS**1. Grants & donations in year ended 31/12/22:**

Grants	£
Tavistock Town Council - towards running costs - specifically to pay Ascension Trust fees	800.00
	800.00
Donations	
Individual church member - wishes to remain anon.	500.00
Donations following talk at TMC Friendship Group	60.00
Raffle in Union Inn	403.00
Donation by Filling Station following talk by Coordinatc	200.00
	1,163.00

2 FIXED ASSETS (all now fully written off - no NBV remaining)

	Defibrillator	Radios	Total
	£	£	£
Cost b/fwd	1,104.00	3,064.60	4,168.60
Additions	0.00	0.00	0.00
Disposals	0.00	0.00	0.00
Cost c/fwd	1,104.00	3,064.60	4,168.60
Accumulated depreciation b/fwd	1,104.00	2,990.80	4,094.80
Charge for year	0.00	73.80	73.80
Re disposals	0.00	0.00	0.00
Accumulated depreciation c/fwd	1,104.00	3,064.60	4,168.60
	<small>(5 yrs SL)</small>	<small>(5 yrs SL)</small>	
Net Book Value at y/e	0.00	0.00	0.00
Net Book Value previous y/e	0.00	73.80	73.80

2a The replacement defib. is now fully written off in the accounts. It has been donated and assigned to the Bedford Hotel, with an agreement for them to take on responsibility for maintenance.

TAVISTOCK STREET PASTORS

England & Wales - Charity number 1178770

Accounts



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2021



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2021.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Jeffrey Charles Moles	Chair
Joan Mary Jones	Vice Chair
Jacqueline Wendy Palmer	Treasurer
Robert Alan Palmer	
Eunice Weemys	

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity.

Management team meetings are ordinarily held quarterly, though this pattern has been disrupted during the pandemic with reduced patrolling activity and some meetings taking place via video-conferencing.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Acension Trust" through:
 - the provision of public pastoral care services to help people on the streets, in the local secondary college and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.
2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting,



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2021



sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2021 were gifts from individuals and a grant from the Police & Crime Commissioner, along with individual contributions from trainee Street Pastor volunteers. Total income for the year was £1,975 (2020: £2,612). Total expenditure was £1,905 (2020: £1,456) resulting in an increase in reserves of £70 (2020: increase of £1,156).

Expenditure on training/refresher training and equipping has supported the key objectives of the charity through the induction and development of Street Pastor volunteers as follows:

- 1 new Street Pastors volunteer was trained & equipped.
- 13 Street Pastors attended a "Roles & Responsibilities" refresher training day.

ACTIVITY:

The Coronavirus pandemic clearly had a significant impact on what we were safely able to do during the early part of the year with patrols not being possible during "lockdown". Street Pastor patrols were carried out on 39 nights during the year, with a further 40 daytime patrols. School Pastor patrols at Tavistock College were temporarily suspended throughout 2021.

Total number of male and female Street Pastors: 23

Total number of School Pastors: 8

Total number of Prayer Pastors: 13

All of the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- To continue to deploy Street and Prayer Pastors on Friday and Saturday night-time patrols and daytime patrols on Fridays and occasional Saturdays;
- To explore ways in which Wednesday lunchtime School Pastor patrols can resume in order to safely serve the needs of Tavistock College;
- To encourage, recruit and train further Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as some long-standing volunteers have now stood down;



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2021



- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team.

RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. In particular, the arrangements for the resumption of patrolling during the Coronavirus pandemic involved the carrying out of a detailed risk assessment, the preparation and testing of revised patrolling procedures and the communication with our volunteers to ensure good understanding and implementation. Trustees will continue to review those procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 10th October 2022 and signed on its behalf by

Jeffrey Charles Moles
Chair of Trustees

Tavistock Street Pastors accounts

To: 31/12/21

NOTES

**12 months to
31/12/21**

**12 months to
31/12/20**

INCOME & EXPENDITURE STREET & SCHOOL PASTORS

Income

	£	£	£	£
Contributions from Street & School Pastors	0.00		200.00	
Gift Aid (claim in 2020 relates to prev 4 yrs)	0.00		272.47	
Grants - see note	1,775.00		750.00	
Donations - see note	200.00		1,389.75	
		1,975.00		2,612.22

Expenditure

Uniforms	70.50		0.00	
Recruitment video	0.00		0.00	
Kit & consumables (flip flops, lollipops, water etc)	47.98		207.27	
Training	250.00		205.00	
Conference attendance costs	0.00		0.00	
Radio Licences	75.00		75.00	
Radio repairs	0.00		0.00	
Light & heat - contn to Abbey (waived 2020)	200.00		0.00	
Depreciation - radios	73.80		73.80	
Depreciation - defibrillator - w/off over 5 yrs starting 01/1/17	220.80		220.80	
Write back of income donated towards defibrillator - 5 yrs	(160.00)		(160.00)	
Insurance	197.65		197.65	
Asc'n Trust Licence fees - 15% of income - min £800 from 2021	800.00		450.00	
AGM social	0.00		0.00	
Christmas social	0.00		0.00	
Sundry	0.00		45.00	
Disclosure & Barring Service fees	129.00		141.25	
		1,904.73		621.87

Total expenses

OVERALL SURPLUS / (DEFICIT)

BALANCE SHEET

Fixed Assets

Tangible Assets		73.80		368.40
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Current Assets

Debtors	0.00		0.00	
Prepayments	100.00		100.00	
Bank	2,512.27		1,927.69	
		2,612.27		2,027.69

Current Liabilities

Deferred income (re purchase of defibrillator)	0.00		(160.00)	
Accruals	(475.00)		(95.29)	
		(475.00)		(255.29)

Total Assets less Current Liabilities

Financed by:

Profit and Loss account b/fwd		2,140.80		984.35
Surplus/(deficit) for year		70.27		1,156.45
	0.00	2,211.07	0.00	2,140.80

NOTES TO ACCOUNTS

1. Grants & donations in year:

Grants

Received 5/11/21 - the Office of Police & Crime Commissioner, Devon & Cornwall -
towards recruitment video and replacement of uniforms - must be used within one year

£
1,775.00
1,775.00

Donations

Individual SP
Lamerton WI
Rotary Club of Tavistock
Sundry donations

20.00
75.00
100.00
5.00
200.00

2 FIXED ASSETS

	Defibrillator	Radios	Total
	£	£	£
Cost b/fwd	1,104.00	3,064.60	4,168.60
Additions	0.00	0.00	0.00
Disposals	0.00	0.00	0.00
Cost c/fwd	1,104.00	3,064.60	4,168.60
Accumulated depreciation b/fwd	883.20	2,917.00	3,800.20
Charge for year	220.80	73.80	294.60
Re disposals	0.00	0.00	0.00
Accumulated depreciation c/fwd	1,104.00	2,990.80	4,094.80
	(5 yrs SL)	(5 yrs SL)	
NBV at y/e	0.00	73.80	73.80
NBV previous y/e	220.80	147.60	368.40

2a The replacement defib. is now fully written off in the accounts. Following the y/e, it been donated and assigned to the Bedford Hotel, with an agreement for them to take on responsibility for maintenance.

3 DEFERRED INCOME: Funds received of £800 towards the purchase of the replacement defibrillator have been released over the expected life of 5 years, to 31/12/21

TAVISTOCK STREET PASTORS

England & Wales - Charity number 1178770

Accounts



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2020



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2020.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel, Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Jeffrey Charles Moles	Chair
Joan Mary Jones	Vice Chair
Jacqueline Wendy Palmer	Treasurer
Robert Alan Palmer	
Eunice Weemys	

Having taken up the role of Street Pastor Co-ordinator in October, Joanne Wright stepped down as Trustee, being replaced in this role by Robert Alan Palmer

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity.

Management team meetings are ordinarily held bi-monthly, though this pattern has been disrupted during the pandemic with reduced patrolling activity and meetings taking place via video-conferencing.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Acension Trust" through:
 - the provision of public pastoral care services to help people on the streets and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2020



2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting, sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2020 were gifts and grants from individuals, the Town Council and two local churches, along with individual contributions from trainee Street Pastor volunteers. Total income for the year was £2,612 (2019: £1,056). Total expenditure was £1,456 (2019: £1,977) resulting in an increase in reserves of £1,156 (2019: reduction of £921).

Expenditure on training/refresher training and equipping has supported the key objectives of the charity through the induction and development of Street Pastor volunteers as follows:

- 1 new Street Pastors volunteer was trained & equipped.
- 12 Street Pastors attended a "Roles & Responsibilities" refresher training day.

ACTIVITY:

The Coronavirus pandemic clearly had a significant impact on what we were safely able to do during the year with patrols not being possible during "lockdown". Street Pastor patrols were carried out on 32 nights during the year, with a further 30 daytime patrols and 10 School Pastor patrols on Wednesday lunchtimes at Tavistock College. Following a risk assessment, a revision to our operating policies and guidelines, and the carrying out of two trial patrols, daytime patrols were resumed in August. Night-time patrols resumed in September. With the additional complexities of the school environment, School Pastor patrols have not been resumed.

Total number of male and female Street Pastors: 25

Total number of School Pastors: 8

Total number of Prayer Pastors: 18

All of the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- To continue to deploy Street and Prayer Pastors on Friday and Saturday night-time patrols and daytime patrols on Fridays and occasional Saturdays in a manner which safely complies with procedures for preventing transmission of Covid-19 infection;



TAVISTOCK STREET PASTORS

Trustees' Annual Report

for the year ended 31 December 2020



- To explore ways in which Wednesday lunchtime School Pastor patrols can resume in order to safely serve the needs of Tavistock College;
- To encourage, recruit and train further Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as some long-standing volunteers don't yet feel comfortable to return to patrolling;
- Continue to maintain our engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team as Covid-19 measures make usual channels of communication more difficult.

RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. In particular, the arrangements for the resumption of patrolling during the Coronavirus pandemic involved the carrying out of a detailed risk assessment, the preparation and testing of revised patrolling procedures and the communication with our volunteers to ensure good understanding and implementation. Trustees will continue to review those procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 26th October 2021 and signed on its behalf by

Jeffrey Charles Moles
Chair of Trustees

Tavistock Street Pastors accounts
To: 31/12/20

NOTES

	12 months to 31/12/20		12 months to 31/12/19		12 months to 31/12/18		12 months to 31/12/17	
	£	£	£	£	£	£	£	£
INCOME & EXPENDITURE								
STREET PASTORS								
Income								
Contributions from Street Pastors	200.00		200.00		400.00		0.00	
Sundry	0.00		0.00		0.00		0.00	
Gift Aid	4	272.47	0.00		0.00		0.00	
Grants - see note	1	750.00	500.00		750.00		0.00	
Donations - see note	1	1,389.75	356.00		160.00		1,285.00	
		2,612.22		1,056.00		1,310.00		1,285.00
Expenditure								
Uniforms		0.00	474.60		29.40		0.00	
Kit & consumables (flip flops, lollipops, water etc)		207.27	403.53		321.11		336.03	
Training		205.00	0.00		0.00		0.00	
Conference attendance costs		0.00	0.00		0.00		478.74	
Radio Licences		75.00	75.00		75.00		75.00	
Radio repairs		0.00	0.00		162.90		0.00	
Light & heat - contn to Abbey		0.00	200.00		200.00		200.00	
Depreciation - radios		73.80	73.80		73.80		0.00	
Depreciation - defibrillator - 5 yrs starting 01/1/17		220.80	220.80		220.80		220.80	
Write back of income donated towards defibrillator - 5 yrs		(160.00)	(160.00)		(160.00)		(160.00)	
Total Street Pastor expenses		621.87		1,287.73		923.01		1,150.57
Street Pastors - income less expenditure		1,990.35		(231.73)		386.99		134.43
SCHOOL PASTORS								
Income								
Contributions from School Pastors		0.00		0.00		0.00		0.00
			0.00			0.00		0.00
Expenditure								
Uniforms		0.00		0.00		0.00		0.00
Phones & stationery		0.00		0.00		0.00		0.00
Total School Pastor expenses		0.00		0.00		0.00		0.00
School Pastors - income less expenditure		0.00		0.00		0.00		0.00
General expenditure								
Insurance		197.65		177.65		197.65		213.63
Publicity & Stationery		0.00		0.00		0.00		1.98
Asc'n Trust Licence fees - 15% of income or £450 min (for 2020)		450.00		158.40		196.50		192.75
AGM social		0.00		56.62		58.72		64.41
Christmas social		0.00		0.00		76.21		
Sundry		45.00		140.50		0.00		38.00
Disclosure & Barring Service fees		141.25		156.75		169.00		286.00
Total general expenditure		833.90		689.92		698.08		796.77
OVERALL SURPLUS / (DEFICIT)		1,156.45		(921.65)		(311.09)		(662.34)

Tavistock Street Pastors accounts
To: 31/12/20

BALANCE SHEET

Fixed Assets

Tangible Assets

Current Assets

Debtors

Prepayments

Bank

Current Liabilities

Creditors

Deferred income (re purchase of defibrillator)

Accruals

Total Assets less Current Liabilities

Financed by:

Profit and Loss account b/fwd

Surplus/(deficit) for year

NOTES	12 months to 31/12/20		12 months to 31/12/19		12 months to 31/12/18		12 months to 31/12/17	
	£	£	£	£	£	£	£	£
2		368.40		663.00		957.60		883.20
	0.00		0.00		0.00		0.00	
	100.00		100.00		80.00		80.00	
	1,927.69		653.10		1,582.90		2,214.54	
		2,027.69		753.10		1,662.90		2,294.54
3	0.00		0.00		0.00		0.00	
	(160.00)		(320.00)		(480.00)		(640.00)	
	(95.29)		(111.75)		(234.50)		(320.65)	
		(255.29)		(431.75)		(714.50)		(960.65)
		2,140.80		984.35		1,906.00		2,217.09
		984.35		1,906.00		2,217.09		2,879.43
		1,156.45		(921.65)		(311.09)		(662.34)
	0.00	2,140.80	0.00	984.35	0.00	1,906.00	0.00	2,217.09

NOTES:

1. GRANTS & DONATIONS in year	£	2. FIXED ASSETS	Replacement Defibrillator* (see 2)	Radios	Total
Yr to 31/12/20 - Grants	£		£	£	£
Tavistock Town Council	750.00	Cost			
	750.00	At 1st January	1,104.00	3,064.60	4,168.60
Yr to 31/12/20 - Donations		Additions		0.00	0.00
Regular Individual SP	120.00	Disposals	0.00		0.00
St Eustachius Cburch	269.75	At 31st December	1,104.00	3,064.60	4,168.60
The Abbey Chapel	1,000.00	Depreciation			
	1,389.75	At 1st January	662.40	2,843.20	3,505.60
		Charge for year	220.80	73.80	294.60
		Re disposals			0.00
		At 31st December	883.20	2,917.00	3,800.20
			(Dep'n = 5 yrs SL) (Dep'n = 5 yrs SL)		
		Net Book Value			
		This year end	220.80	147.60	368.40
		Previous y/e	441.60	221.40	663.00