

PARTINGTON THEATRE CLUB LTD
(a company limited by
guarantee)

Report and Financial Statements

Year ending 31st July, 2022

Charity No. 1178767
Company No. 08955606

Partington Theatre Club Limited

Report of the Trustees for the year ending 31st July 2022

The Trustees present their annual report together with the consolidated financial statements of the charity for the year ending 31st July 2022.

THEATRE SECRETARY'S REPORT

This season it has been a joy to re-open the theatre for its dedicated purpose, performing plays, and welcoming audiences back, in safety. We had a very successful season of plays and other events, which were all well supported.

Following the extensive refurbishment of the clubroom, Partington Theatre has become a premier function room in Glossop, and it is utilised by regular community groups who hire the space during the day and for private and public functions during the evening.

With the expansion of the business there is a need for additional professional help in ensuring the company fulfils its legal obligations. In addition, we are appointing two designated theatre administrators, who will help the transition to manage the company in a more business focused approach.

We are very pleased that our volunteer pool is increasing, but we continue to encourage additional volunteers to join our dedicated team.

Sadly, as the season closed, a significant number of officers stepped back from their roles and two of our Trustees retired. However, we are confident that these roles can be filled as we have a wealth of new volunteers who are keen to take up the mantle.

We are looking forward to the new season of plays and a full programme of planned events, which are sure to entertain audiences over the coming year and hopefully encourage more people to visit our wonderful theatre.

Jose Warhurst

Theatre Secretary

OUR PURPOSES and ACTIVITIES

The objects of the charity are specifically restricted to the following: -

- a. to advance the education of the public in the arts and in particular, but not limited to, the provision of a community arts centre.
- b. to further the social and cultural welfare of the community of Glossop.
- c. to maintain a Grade 2 listed building.

ARTISTIC VALUES

We are aware that artistic tastes are not the same for everyone and that when addressing some of the more challenging themes the productions might give rise to offence. We take the views of our audiences very seriously and without compromising the integrity of the programme we seek to respect the diverse social, cultural and religious lifestyles of our community and audience.

The strategies employed to achieve the charity's aims and objectives are to:

- present a broad range of theatrical productions for the enjoyment and education of our local community
- offer opportunities for a broad range of people to get involved in arts activity exploring their own creative powers
- provide facilities for amateur and professional artists to develop
- concentrate on involving young people in the arts to help encourage a culture in which different age ranges play a complementary part
- To encourage community use of the facilities to promote education, health and social well-being

2021/2022 – SEASON OF THEATRICAL EVENTS

This year we have been able to re-open the theatre and welcome our actors, production teams and audiences back. We have had a full season of shows. These included the postponed 2020 production of *Breaking the Code*, followed by the annual panto – *Rumpelstiltskin*, written and directed by one of our members. The youth production this season was *Our Day Out* and proved a very popular choice of play. Following this came the comedy version of *Around the World in 80 Days* which featured five actors taking on several roles, *Roleplay* by the renowned playwright Alan Ayckbourn and *Albert Nobbs*, a gentle comedy drama to end the season, which also starred some of our Youth Theatre.

We were very pleased with the overall percentage attendance throughout this season, considering the fact that many public performances have suffered greatly as a result of social distancing and Covid outbreaks.

YOUTH THEATRE

The youth theatre has thrived over the season, producing a fantastic youth play. In addition there have been LAMDA classes and exams with excellent results and a wonderful youth drama week which was well attended.

VOLUNTEERS

I think it is fair to say that after the lockdown, people began to re-evaluate their lives and this has proved of great benefit to our company, because we have had an influx of volunteers wanting to join the theatre. We now have a wonderful team of committed people who assist with set design and construction team, lighting and sound and backstage. We have a brilliant costume department and we are welcoming new actors and directors into the company.

VISITING THEATRE COMPANIES

There have been two visiting companies this season, both over the summer. The first an all-female production of *Macbeth* which was well attended, especially by local schools who had students studying the text. In addition, we hosted the Ukrainian production *Ukrland* following the premier at the Lowry, Salford.

COMMUNITY USE OF THE FACILITIES

Regular lettings have resumed, and we have increased the number of functions and events booked following the refurbishment of the clubroom.

FINANCIAL REVIEW

This commentary supplements the audited accounts, which were prepared for the annual return to Companies House for the year ending 31st July, 2022.

A grant from High Peak Borough Council was received for £5,000.

The boiler replacement cost £18,545.

Current Assets at year-end were £35,883

The amount outstanding for repayment on the Government Bounce Back Loan was £14,186.40.

Total income received was £200,463.

Total expenditure was £188,324 resulting in a surplus of £12,139.

FUTURE PLANS

The past year we have seen a good recovery post Covid, our focus moving forward is to strengthen the business of running the Limited Company and the Charity. We intend to do this by taking on two voluntary theatre/business managers who will job share the role.

..... Date.....

Signed by order of the Trustees.

Mark McDonough

Chair

Partington Theatre Club Ltd,

Henry Street,

Glossop.

SK13 8BW

Company registration number: 08955606

**Partington Theatre Club Limited
Company limited by guarantee**

Unaudited financial statements

31 July 2022

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boundaries of the country, which
are now to be determined.

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SECRET

Partington Theatre Club Limited
Company limited by guarantee

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Partington Theatre Club Limited
Company limited by guarantee

Directors and other information

Directors

Keith Leslie Livermore
Helen Josephine Warhurst
Harry Lee
Patricia Dudman (Appointed 23 September 2021)
David Wilson (Appointed 23 September 2021)

Company number 08955606

Registered office Henry Street
Glossop
SK13 8BW

how did I get here? I don't know!
something happened, I don't know!
I don't know what happened!

about 10

about 10 years ago
I was in a car
and I was
driving
and I was
driving

about 10 years ago
I was in a car
and I was
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about 10

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Partington Theatre Club Limited
Company limited by guarantee

Income statement
Year ended 31 July 2022

	2022	2021
	£	£
Turnover	179,973	50,474
Other income	20,490	46,604
	<u>200,463</u>	<u>97,078</u>
Cost of raw materials and consumables	(68,699)	(12,721)
Staff costs	(52,521)	(31,609)
Depreciation and other amounts written off assets	(780)	(504)
Other charges	(66,324)	(47,463)
Profit	<u><u>12,139</u></u>	<u><u>4,781</u></u>

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 remaining 1/2 gallon was used)

in the area of the
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Partington Theatre Club Limited
Company limited by guarantee

Statement of financial position
31 July 2022

	2022	2021
	£	£
Fixed assets	200,000	200,780
Current assets	35,883	27,146
Net current assets	<u>35,883</u>	<u>27,146</u>
Total assets less current liabilities	235,883	227,926
Creditors: amounts falling due after more than one year	(14,186)	(17,887)
Accruals and deferred income	(420)	(900)
Net assets	<u><u>221,277</u></u>	<u><u>209,139</u></u>
Capital and reserves	<u><u>221,277</u></u>	<u><u>209,139</u></u>

Notes to the financial statements

1. Employee numbers

The average number of persons employed by the company during the year amounted to 8 (2021: 10).

2. Incorporation of limited company

The opening assets of the limited company were transferred to the company by Partington Theatre Club, a Trust which previously owned and operated the Theatre. The assets were gifted at no cost to the limited company. The building has been entered into the accounts and a revaluation reserve created. The value of any other assets transferred has been treated as a

Section 101 of the Copyright Act of 1976

Copyright Act of 1976

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Partington Theatre Club Limited
Company limited by guarantee

Statement of financial position (continued)
Year ended 31 July 2022

For the year ending 31 July 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on 21 September 2022, and are signed on behalf of the board by:



Harry Lee
Director

Company registration number: 08955606

The company is a private company limited by guarantee, registered in England and Wales.

Partington Theatre Club Limited
Company limited by guarantee

The following pages do not form part of the statutory accounts.

Partington Theatre Club Limited
Company limited by guarantee

Detailed income statement
Year ended 31 July 2022

	2022 £	2021 £
Turnover		
Sales	179,973	50,474
	<u>179,973</u>	<u>50,474</u>
Other income		
Government grants recognised directly in income	5,000	33,524
Insurance claims receivable	15,487	-
Sundry income	-	13,078
Bank interest received	3	2
	<u>20,490</u>	<u>46,604</u>
Cost of raw materials and consumables		
Opening stock	(2,852)	(913)
Purchases	(4,513)	(13,712)
Direct costs	(65,926)	(948)
Closing stock	4,592	2,852
	<u>(68,699)</u>	<u>(12,721)</u>
Staff costs		
Wages and salaries	(52,521)	(31,609)
	<u>(52,521)</u>	<u>(31,609)</u>
Depreciation and other amounts written off assets		
Depreciation of tangible assets	(780)	(504)
	<u>(780)</u>	<u>(504)</u>
Other charges		
Rent payable	(1,260)	(1,260)
Rates	(265)	-
Insurance	(5,445)	(1,861)
Light and heat	(7,119)	(4,998)
Repairs and maintenance	(37,654)	(30,642)
Printing, postage and stationery	(5,545)	(3,181)
Advertising	-	(113)
Legal and professional	(1,068)	(3,148)
Accountancy fees	(480)	-
Bank charges	(4,707)	(652)
General expenses	(2,376)	(1,534)
Bank interest paid	(405)	(74)
	<u>(66,324)</u>	<u>(47,463)</u>

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 97. *Chlorophyll a45* (Chl *a45*)
 98. *Chlorophyll a46* (Chl *a46*)
 99. *Chlorophyll a47* (Chl *a47*)
 100. *Chlorophyll a48* (Chl *a48*)
 101. *Chlorophyll a49* (Chl *a49*)
 102. *Chlorophyll a50* (Chl *a50*)
 103. *Chlorophyll a51* (Chl *a51*)
 104. *Chlorophyll a52* (Chl *a52*)
 105. *Chlorophyll a53* (Chl *a53*)
 106. *Chlorophyll a54* (Chl *a54*)
 107. *Chlorophyll a55* (Chl *a55*)
 108. *Chlorophyll a56* (Chl *a56*)
 109. *Chlorophyll a57* (Chl *a57*)
 110. *Chlorophyll a58* (Chl *a58*)
 111. *Chlorophyll a59* (Chl *a59*)
 112. *Chlorophyll a60* (Chl *a60*)
 113. *Chlorophyll a61* (Chl *a61*)
 114. *Chlorophyll a62* (Chl *a62*)
 115. *Chlorophyll a63* (Chl *a63*)
 116. *Chlorophyll a64* (Chl *a64*)
 117. *Chlorophyll a65* (Chl *a65*)
 118. *Chlorophyll a66* (Chl *a66*)
 119. *Chlorophyll a67* (Chl *a67*)
 120. *Chlorophyll a68* (Chl *a68*)
 121. *Chlorophyll a69* (Chl *a69*)
 122. *Chlorophyll a70* (Chl *a70*)
 123. *Chlorophyll a71* (Chl *a71*)
 124. *Chlorophyll a72* (Chl *a72*)
 125. *Chlorophyll a73* (Chl *a73*)
 126. *Chlorophyll a74* (Chl *a74*)
 127. *Chlorophyll a75* (Chl *a75*)
 128. *Chlorophyll a76* (Chl *a76*)
 129. *Chlorophyll a77* (Chl *a77*)
 130. <

sample size range

Keywords: *online distribution, low-price online, low-price online design, low-price online design*

[illegible]

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1994: 1995, 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 26

1. *Chlorophyll *a** and *Chlorophyll *b** were determined by the method of Arar and Collins (1971).