

Report of activities of BSPAODS

The Society continued to produce a main show at St George's Hall in Bradford in January, the return of audiences after Covid was a challenge which affected the financial "success" of that particular show. A concert in Spring was held at a local church Hall.

Membership grew with new recruits and returning members. The trustees continued to meet regularly, addressing the challenge of small audience numbers in the aftermath of Covid.

Positiveness and the determination to continue growing will hopefully show dividends in the future.

Buttershaw St Pauls AODS
Annual Show and Concert 31st July 2023

	2023		2022	
	£	£	£	£
INCOME				
Ticket Sales - Own		13,479		1,980
Ticket Sales - Theatre		7,744		
Program Sales		701		(275)
Programme Adverts Income		795		
Refreshments - Profit		189		177
Raffle and tea money		471		212
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		23,379		2,094
EXPENDITURE				
Musical Director	2,580		590	
Orchestra	2,400			
Director	1,000			
Theatre Hire	14,257		140	
Box Office Commission	2,182			
Credit Card Charges	320			
Tech (Bradford Theatres)	297			
Costumes/Props/Makeup	3,919		8	
Postage/stationary	30		29	
Sound	1,800			
Lighting	600			
Scenery	5,940			
Marketing	473			
President's Bar	88			
Royalties/Libs	3,744			
Programme Printing / Cost	1,064			
Publicity	180			
Rehearsal Space	1,072		500	
Booking Forms	480			
Piano removal	100			
Flowers	39			
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		42,565		1,267
(Loss) / Profit on Production		<hr/>		<hr/>
		(19,186)		827

Buttershaw St Pauls AODS

Summary Income and Expenditure 31st July 2023

	2023		2022	
	£	£	£	£
INCOME				
Show and Concert		(19,186)		827
Interest received		1,018		
Members' Subscription		1,705		728
Patrons' Subs / Donations		275		200
Garden Party		370		
50 Club		225		
Dinner Dance Profit		319		124
		<u>(15,274)</u>		<u>1,879</u>
EXPENDITURE				
Donations	250		1,000	
Insurances	1,232		143	
NODA Subs and Medals	245		72	
Room Hire	-		500	
Other	-		27	
		<u>1,727</u>		<u>1,742</u>
Society (Loss) / Profit		<u>(17,001)</u>		<u>137</u>

Buttershaw St Pauls AODS
Balance Sheet as at 31st July 2023

	2023		2022	
	£	£	£	£
ASSETS				
Bank Current Account		4,919		7,248
Bank Current Account		6,112		1,026
Building Society Account		57,990		77,500
Cash in Hand		60		308
		<u>69,081</u>		<u>86,082</u>
Represented by:				
Retained Profits b/fwd	86,082		85,945	
(Loss) / Profit for the year	(17,001)		137	
	<u>69,081</u>		<u>86,082</u>	