



Chordis Caerllion: Chairmans Annual Report to the Charity Commission

Reporting Period: [1st September 2023 – 31 August 2024]

Overview of Activities and Achievements

Chordis Caerllion, a local orchestra dedicated to providing musical opportunities for young people, has had another vibrant and successful year, fostering musical talent and engaging with the wider community. We welcomed new members this year, bringing our total to 30 enthusiastic young musicians. We continue to be grateful for the use of our rehearsal space at Ponthir Village Hall, which remains an excellent base for our activities.

Musical Highlights and Performances

This year, our members dedicated themselves to a challenging yet rewarding showpiece: a 12-minute extravaganza of music from Top Gun. This ambitious arrangement was expertly crafted by Dan Gurner, a talented former member of our group.

Key Activities and Achievements

- Christmas Concert (Ponthir Village Hall): A festive celebration featuring seasonal music, ensemble and solo performances, all culminating in the exciting Top Gun medley.
- Holocaust Memorial Concert (January): We were privileged to participate in this important service at the end of January, contributing to a solemn and reflective occasion.
- Summer Concert (Caerleon Comprehensive School): Our annual summer concert was held in the larger venue of Caerleon Comprehensive School, providing our young musicians with valuable experience performing in a different setting and entertaining members of the wider community. This concert was another excellent opportunity for our young people to adapt and develop their skills by playing with other musicians for different groups.

Music For Youth (MFY) Regional and National Participation

A significant highlight of our year was hosting the Music For Youth (MFY) regional festival for the community and the South Wales region. This was a fantastic two-day event that saw over 25 different music groups perform. It was a truly successful weekend, with groups travelling from across Wales to perform for the music mentors. Day one showcased more traditional orchestral and string groups, while day two featured diverse rock and pop style ensembles. This exciting weekend allowed us to meet new groups from beyond our local area, fostering connections for potential future collaborations.

Following our success at the MFY regional round, Chordis Caerllion was once again honoured to be invited to perform at the national festival in Birmingham. This was a truly memorable performance for our young musicians, and we were delighted to receive excellent feedback from the professional music mentors.

Appreciation and Thanks

None of these achievements would be possible without the incredible energy, dedication, and musical direction of our Musical Director, Mr. Peter James. We extend our sincere thanks to PJ for his unwavering commitment to our young musicians.

Furthermore, the smooth operation of Chordis Caerllion relies on the invaluable contributions of a dedicated team of teachers and helpers. From tutoring ensemble groups and supporting musicians in their sections to making tea and toast for all staff and members, their efforts are vital. We are immensely grateful to all our staff, buddies, and trustees for their time, passion, and commitment.

CHORDIS CAERLLION

Charity Accounts

31 August 2024

CHORDIS CAERLLION
Balance Sheet
As at 31 August 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible fixed assets		5,574	6,351
		5,574	6,351
Current assets			
Cash at bank and in hand		1,888	2,981
Creditors: amount falling due within one year		-	(997)
Net current assets		1,888	1,984
Total assets less current liabilities		7,462	8,335
Net assets		7,462	8,335
Capital and reserves			
Capital b/fwd		8,335	8,309
Net profit/loss for the year		(873)	26
		7,462	8,335

CHORDIS CAERLLION
Detailed Profit and Loss Account
For the year ended 31 August 2024

	2024 £	2023 £
Turnover		
Membership fee income	2,300	2,300
Concert and Ticket Sales	1,985	1,905
Clothing and Merchandise	60	120
Refreshments	214	257
Trips and Tour	10	410
Donations and Grants	950	1,495
Other Income	19	14
	<u>5,538</u>	<u>6,501</u>
Cost of sales		
Merchandise costs	<u>260</u>	<u>-</u>
	(260)	-
Gross profit	<u>5,278</u>	<u>6,501</u>
Administrative expenses		
Music Tutors	1,398	1,577
Concert and Rehearsal Costs	2,146	892
Storage Costs	583	636
Travel and Subsistence	-	725
Bank Charges	29	42
Depreciation Charge: Plant & Machinery	777	777
Insurance	175	135
Stationery, Printing & Postage	533	532
Food and Canteen costs	510	328
Gifts	-	130
Donations	-	465
Licenses and Subscriptions	<u>-</u>	<u>236</u>
	(6,151)	(6,475)
Operating profit/(loss)	<u>(873)</u>	<u>26</u>
Profit/Loss on ordinary activities before taxation	<u>(873)</u>	<u>26</u>
Profit/Loss for the financial year	<u><u>(873)</u></u>	<u><u>26</u></u>