

# TRUSTEES ANNUAL REPORT & ACCOUNTS



# 2023-2024

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# FOREWORD

My fellow Trustees and I are delighted to present our report and the financial statements for the year ending 31st March 2024. This year we have continued to reach out to and work with some of the most vulnerable people in our society, asylum seekers and refugees, despite the ongoing challenges of the complex and ever-evolving asylum system. We are proud that our small staff team and many volunteers are committed to their work and willingly adapt to the ever-changing circumstances of our service users.

This Report provides a snapshot of the work of St Chad's Sanctuary over the year 2023 - 2024 and which we look forward to continuing into next year and well beyond.

Rev Timothy Menezes, Chair





# WHO WE ARE

## OUR HISTORY

St Chad's Sanctuary was born in 2010 from the desire of Sister Margaret Walsh, IJS, to embrace people who were neglected by society. The Salvation Army and the Archdiocese of Birmingham supported Sr Margaret's vision of welcoming these strangers and provided financial and practical assistance to start the charity. The desire to provide a cup of tea and a listening ear evolved into a wide-ranging operation, as stories were heard and perspectives were altered. In 2023 - 2024 over 2,500 people accessed our services, showing that after nearly 14 years, the need remains and is ever-increasing.

## OUR VISION

A world in which people seeking sanctuary are treated with dignity, empathy and respect.

## OUR MISSION

To engage with those seeking sanctuary and offer welcome, services and support.

## OUR VALUES

Welcome

Dignity

Compassion

Social Justice

Empowerment

PEOPLE FROM  
**66**  
DIFFERENT COUNTRIES  
VISITED US  
IN 2023-2024



# WHO WE ARE

## OUR REFERENCE & ADMINISTRATION INFORMATION

St Chad's Sanctuary was registered as a Charitable Incorporated Organisation (CIO) 11th June 2018. Prior to this it was registered as a charity under number 1146151.

Charity name: St Chad's Sanctuary CIO

Charity number: 1178728

Registered address: 72-74 Shadwell Street, Birmingham, B6 4HA

The Trustees of the Charity during the period were:

Trustee	Date of Appointment
Sr. Margaret Walsh	11th June 2018
Ms Joanne Watters	11th June 2018
Maryam Chaharmir	11th June 2018
Rev Fr Timothy Menezes	25th March 2019
Mr David Blower	23rd September 2019
Mr James Joseph Sullivan	28th June 2022
Mr Robert Mille	28th June 2022
Mr James Bemand	27th June 2023

# WHO WE ARE

## OUR REFERENCE & ADMINISTRATION INFORMATION CONT.

### **Structure, Governance and Management**

The Charity is a Charity Incorporated Organisation (CIO) with a written constitution. The Trustees are the members of the Charity.

### **Appointment of trustees**

The Trustees meet at least quarterly. There must be at least three trustees on the Board at any one time and there is no maximum number. New trustees are appointed by resolution passed by the existing trustees. Two trustees may be appointed by the Archbishop of Birmingham (Currently Rev Fr Timothy Menezes with the opportunity for one more appointment), one by the Provincial Leader of the Infant Jesus Sisters (Nicolas Barre) General Trust in England and Ireland (currently Sr Margaret Walsh), and one by the Chief Executive of Father Hudson's Care (currently Ms Joanne Watters).

### **Objectives and Activities**

The primary objective of the CIO can be summarised best as relieving poverty and isolation among asylum seekers and refugees in Birmingham and the surrounding areas. Full objectives are available at the Charity Commission. We seek to fulfill our objectives by providing a warm welcome and a dignified process for obtaining practical items and English lessons.

### **Independent Examiner**

BVSC Accounting Services, 138 Digbeth , Birmingham B5 6DR

Gift Aid: St Chad's Sanctuary CIO is registered for Gift Aid

# WHO WE ARE

## OUR VOLUNTEERS

Our volunteer team are essential to the successful and compassionate delivery of our services. We have approximately 70 volunteers in our distribution service, with an additional 12 who facilitate the informal classes and 12 more who teach the formal classes of English for Speakers of Other Languages (ESOL). Volunteers may offer one session per week whilst others offer three or four. We have volunteers from all walks of life from the local area as well as those who have lived experience of migration, plus those still experiencing the asylum process. We are able to offer informal translation services due to the talents of those volunteers who originate from all over the world; on a typical day of distribution we have at least three languages being spoken in addition to English. We hold biannual training days for our volunteers to keep them up to date on relevant topics like safeguarding and changes in the asylum system.



# WHO WE ARE

## OUR TRUSTEES

Each of the 7 Trustees brings different skills to the Board and each one has been allocated a particular 'link' with the project, a subject in which they have experience and in relation to which they can assist the Project Manager or staff member. Our aim for this year was to recruit a trustee with financial expertise -James Bemand is now the link Trustee for finance and has meetings about financial matters with the Manager and Financial Administrator. The Board continues to seek members with lived experience of being an asylum seeker or refugee, as we enjoy having one such person currently and it is crucial to hear their voice at Board level. We are also seeking to appoint a Trustee with a marketing background and interest to strengthen the Board's knowledge and support the work of the Project Manager and Finance Administrator. To ensure that good quality candidates are recruited, the Trustees continue to use a Trustee Application Form with an associated information pack so that Trustees are fully informed of the expectations and responsibilities of Trusteeship, and they are also invited to visit or even volunteer for a period in the Sanctuary to reach a deeper understanding of the challenges and joys of the work.

## OUR STAFF

Our staff team is dedicated to our mission of welcome. In this period our staff team consisted of:

- Manager (F/T)
- Volunteer and Supporter Coordinator (F/T)
- ESOL Coordinator & Finance Administrator (25 hr/pw)
- Practical Operations Coordinator (24 hr/pw)
- Young Person's Education Coordinator (6 hr/pw)
- Outreach Development Lead (new role, commenced October 2023, funded via Brushstrokes Community Project) (14 hr/pw)

All staff are employed on behalf of the Trustees by Father Hudson's Care (charity number 512992), who are paid for their HR and Management services. We pay a contract cleaner in addition to this.



# WHO WE ARE

## OUR SUPPORTERS

Our work would not be possible without the support of many individuals, parishes, community groups and schools. We welcome donations of practical items which we then organize and distribute; this negates the need to spend money on items. Some of the donations, like toiletries, are new and some, like clothing, are pre-loved.

Supporters hear about our work through our reputation, as we are a trusted, long-serving organisation. We also visit parishes and schools to share our knowledge and awareness of the asylum system and the experiences of those living in it. Schools and groups are welcome to visit us for a tour of our building to learn about our work and how it fits into the wider asylum system in the UK.

We communicate with our supporters via a weekly Mailchimp newsletter and social media channels.



# WHAT WE DO

## 1 Clothing

We offer clothing to people who have recently requested asylum and who are destitute. Many asylum seekers rely on the small amount of money provided by the UK government, which is just under £50 per week in uncatered accommodation or just under £10 per week in catered accommodation. They do not have enough money to buy clothing so we provide it for free. We operate a drop in on Monday, Wednesday and Friday, 1030-1330 where people can visit our dedicated clothing room and choose their items as if from a shop. We believe this agency makes the experience more dignified, which is especially important for those living in the dehumanising asylum system. Whilst they are waiting to visit the clothing room they are invited to have drinks and food, with information available. People tell us not only that they feel better equipped practically after a visit to us, they feel welcomed and respected.

In 2023-2024 nearly  
2400 people received  
clothing from us at least  
once

*'It's not easy to be  
somewhere and to feel  
relaxed enough to be  
open with other people  
because of all the things  
in my head but I feel  
supported here and able  
to open up.'*

*A volunteer, who is living in the asylum system*

## 2 Volunteering opportunities

Asylum seekers are rarely allowed to have paid employment so their many talents go to waste. We welcome them to volunteer with us to use their talents and fill their time, giving valuable shape and structure to their week with the increased opportunity to learn the English language and culture. We in turn reap the benefits of their informal translation skills, their vast array of skills and the benefit of their experiences in the asylum system.

# WHAT WE DO

## 3 Food

We provide food to those asylum seekers who do not have catered accommodation provided by the government. People are able to collect a bag of essential food items every week, the contents of which was developed with service users. The food items we share are either donated by supporters or purchased with restricted grants. We are lucky that Costco allow another charity, St Vincent de Paul Society, to collect food that is close to it's sell by date which they deliver to us to distribute - this way we receive fresh fruit and vegetables to distribute.

In 2023-2024 713 people received food for them and their families.

## 4 Support Services

*'It's brilliant that Brushstrokes are here.'*

from a volunteer who is delighted to be able to refer service users for legal help onsite.

We collaborate with other organizations to offer legal support, run information sessions and offer guidance about life in the asylum system. In 2023-2024 we welcomed Brushstrokes Community Project to provide legal support and also to give talks on public health matters. We employed an Outreach Development Lead to visit a hotel being used by the Home Office, where we collaborate with Migrant Help and Red Cross and provide activities and community support.



# WHAT WE DO

## 5 English lessons

In 2023-2024 nearly 100 people attended our formal ESOL lessons

Asylum seekers are not able to access free education at college until they have been in the country for six months. Unable to communicate, people feel confused, rejected and frustrated. We provide formal classes of English for Speakers of Other Languages (ESOL) for those new arrivals who are keen to learn as soon as they arrive. Our volunteer teachers provide approximately 15 two hour classes a week for four different levels, opening up opportunities and integration to our students.

## 6 Friendship and fun

We offer social activities which help people to meet new friends, learn about English culture and learn English in an informal way. We have a games club, play sports, organise theatre trips and have biannual parties. For some sanctuary seekers who do not feel able to commit to regular classes these activities offer a gentle yet warm welcome.





# WHAT WE DO

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## Little School

This year, our Little School team helped 40 children from 11 different countries to obtain school places

Asylum seeking children are required to attend school in the UK. Finding a school that will understand and accept them however, can be very challenging. Our staff member works with the adults in the family to complete application forms, liaise with schools and understand how the school system works. Until a school place becomes available, the children can attend our weekly volunteer-led classes, allowing them to make friends and transition to spending time away from their parents.

8

## Sharing of knowledge

We share what we learn about the asylum system and the struggles of living within it with interested people in the wider community. Schools and community groups are welcome to visit us for a tour or to host us to give informative talks. We encourage people to see beyond divisive media headlines to seek the truth of harsh realities of migration. This year, the role of our Volunteer Coordinator was developed into that of Volunteer and Supporter Coordinator to better serve the people who are interested in learning more about our vital work.



# OUR FINANCIAL REVIEW

St Chad's Sanctuary is currently funded with a mixture of private donations from individuals, schools, parishes and businesses, grant and trust funding and donations of practical items and volunteer time. The Salvation Army provides a building currently at a peppercorn rent, and Father Hudson's Care provides HR, management and governance support, invoicing for part costs and providing a portion in-kind.

The CIO's organisational income during 2023/24 was £166,859 and the expenditure was £166,414. This shows an increase in income of £53,097 and an increase in expenditure of £36,354 compared to 2022/2023. As expected, financial donations from private individuals, schools, groups and parishes decreased by £12,465 and income from grants increased by £16,500. We gratefully received two legacies totaling £48,781 which accounts for the majority of the increase in income.

The increase in expenditure is due to an increase in levels of salaries; specifically a percentage increase for all staff, in line with inflation plus an increase in the number of hours and therefore salary of one member of staff. The increase is also due to our accounts being prepared on a cash basis which resulted in this year showing 13 months of salary payments, as opposed to 11 in the previous year. We also responded to the need of our service users by spending more money on toiletries and food to meet their essential needs, as well as on bus passes to ensure that our students could attend our classes.

## **Summary of grants received:**

- Birmingham City Council food fund (Apr - Jun 2023) £2,400
- Weston Charity Award £6,500
- Lord Mayor's Charity £3,000
- Birmingham City Council Winter Food Fund (Nov 2023) £5,000
- Sanctuary Grant via Birmingham City Council £24,000
- Infant Jesus Sisters £10,000

TOTAL GRANTS £50,900

## **Large private donations**

There were 15 donors (individuals and organisations) who donated £1,000 or more during the course of the year, and 3 of these donated between £3,000 and £5,000.

# OUR FINANCIAL REVIEW

## Reserves Policy

The CIO has unrestricted funds of £79,150 which the trustees intend to hold as reserves.

Our unrestricted funds are historically high due to the value of donations we received from individuals and parishes who do not restrict their donations. This year we have made use of designated funds to allow for accurate budgeting and planning in line with our strategy. We have designated funds which will meet the known liabilities and financial commitments of the charity should there be unforeseen events which negatively impact on our finances. This, combined with the knowledge that our activities can be quickly scaled back if our finances are impacted negatively, means that the Trustees are confident this amount of reserves is sufficient to meet any unexpected costs and deem it prudent to hold the above amount in reserve.

## Public Benefit Statement

The principal activity of the charity is to relieve poverty among asylum seekers, refugees and migrants in Birmingham and surrounding areas. The Trustees have referred to the guidance from the Charities Commission on Charities and Public Benefit. The Trustees are confident that St. Chad's Sanctuary aims and activities are in accordance with the regulations on public benefit.

## Approval

Approved and signed on behalf of the Board of Trustees by:

Name of Trustee: .....Reverend Timothy Menezes.....

Signature of Trustee ..........Date .....30th September 2024.....



# OUR END OF YEAR FINANCIAL STATEMENTS





# St Chad's Sanctuary

## End of Year Financial Statements

Year ending 31st March 2024

## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year	
Income and endowments from:						
Donations and legacies	131,211	34,550	—	—	165,761	112,945
Other trading activities	1,087	—	—	—	1,087	816
Other income	10	—	—	—	10	—
Total income	132,309	34,550			166,859	113,762
Expenditure on:						
Raising funds	46	—	—	—	46	—
Expenditure on charitable activities	134,660	30,243	—	—	164,903	129,551
Other expenditure	1,478	—	—	—	1,478	509
Total expenditure	136,185	30,243	—	—	166,428	130,060
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	(3,875)	4,306	—	—	431	(16,298)
Transfers						
Gross transfers between funds - in	—	0	—	—	0	6,035
Gross transfers between funds - out	—	—	—	—	—	(6,035)
Other recognised gains / losses	0	—	—	—	0	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	(3,875)	4,306	—	—	431	(16,298)
Total funds brought forward	83,111	19,232	—	—	102,343	118,642
Total funds carried forward	79,236	23,538	—	—	102,775	102,343
Represented by						
Unrestricted						
General fund	14,507	—	—	—	14,507	82,611
Designated						
Garfield Weston grant 2023	5,947	—	—	—	5,947	—
IJS Core funding - Outreach	10,000	—	—	—	10,000	—
Legacies	48,781	—	—	—	48,781	—
Party	—	—	—	—	—	500
Restricted						
Access to Sanctuary services	—	—	—	—	—	2,690
BCC Clothing	—	6,554	—	—	6,554	—
BCC Other	—	905	—	—	905	—
BCC salaries	—	10,218	—	—	10,218	—
Bus passes	—	—	—	—	—	—
Direct client costs	—	—	—	—	—	—
Clean Air Zone charges	—	1,098	—	—	1,098	792
Clothing	—	—	—	—	—	250
EH Smith Charitable Trust	—	—	—	—	—	675
ESOL costs	—	0	—	—	0	126
English Through Song	—	366	—	—	366	366
Family Activity Fund	—	673	—	—	673	792
Food fund	—	0	—	—	0	2,660
Green Choices	—	—	—	—	—	27
Gubay - food and food delivery	—	—	—	—	—	44
Handsworth Charity	—	—	—	—	—	2,505
Jesuits	—	—	—	—	—	3,441
Little School	—	3,246	—	—	3,246	456
Little School IT fund	—	—	—	—	—	302
Lord Mayor's Charity	—	302	—	—	302	3,085
Matt Kendall Foundation	—	—	—	—	—	174
National Lottery	—	174	—	—	174	843

## Balance sheet

Class and code	Description	This year	Last year
Current assets			
CA010	Current account	97,646	98,964
CA020	Petty cash	257	111
CA050	Gift cards	112	—
CA100	Old Barclays account	4,757	3,267
	Total Current assets	102,775	102,343
Reserves			
	Excess / (deficit) to date	431	(16,298)
Z01	Starting balances	102,343	118,642
	Total Reserves	102,775	102,343
	Represented by funds		
	Unrestricted	14,507	82,611
	Designated	64,728	500
	Restricted	23,538	19,232
	Endowment	—	—
	Total	102,775	102,343

## Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand	9,379					98,964
Current account -	257	64,728	23,538	—	97,646	111
Petty cash -	112	—	—	—	257	
Gift cards -	4,757	—	—	—	112	—
Old Barclays account -	14,507	—	—	—	4,757	3,267
Totals	14,507	64,728	23,538	—	102,775	102,343
Grand total	14,507	64,728	23,538	—	102,775	102,343

## Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
BCC-CLOTHE - BCC Clothing							6,554
Restricted	—	9,000	2,445	—	—	—	6,554
Sub-total for BCC-CLOTHE	—	9,000	2,445	—	—	—	
BCC-OTHER - BCC Other							905
Restricted	—	905	—	—	—	—	905
Sub-total for BCC-OTHER	—	905	—	—	—	—	
BCC-SAL - BCC salaries							10,218
Restricted	—	14,095	3,875	—	—	—	10,218
Sub-total for BCC-SAL	—	14,095	3,875	—	—	—	
BUSPASS - Bus passes							—
Restricted	—	15	15	—	—	—	—
Sub-total for BUSPASS	—	15	15	—	—	—	
CAZ - Clean Air Zone charge							1,098
Restricted	792	338	32	—	—	—	1,098
Sub-total for CAZ	792	338	32	—	—	—	

CLOTHES - Clothing							
Restricted	250	440	690	—	—	—	—
Sub-total for CLOTHES	250	440	690	—	—	—	—
DIRECT - for direct client costs							
Restricted	—	1,100	1,100	—	—	—	—
Sub-total for DIRECT	—	1,100	1,100	—	—	—	—
EHSMITH - E H Smith Charitable							
Restricted	675	—	675	—	—	—	—
Sub-total for EHSMITH	675	—	675	—	—	—	—
ESOL - ESOL costs							
Restricted	126	657	783	—	—	—	0
Sub-total for ESOL	126	657	783	—	—	—	0
FAM-ACT - Family Activity Fund							
Restricted	792	—	119	—	—	—	673
Sub-total for FAM-ACT	792	—	119	—	—	—	673
FOOD - Food fund							
Restricted	2,660	3,000	5,660	—	—	—	0
Sub-total for FOOD	2,660	3,000	5,660	—	—	—	0
GARFIELD23 - Garfield Weston grant							
Designated	—	6,500	552	—	—	—	5,947
Sub-total for GARFIELD23	—	6,500	552	—	—	—	5,947
GREEN - Green Choices							
Restricted	27	—	27	—	—	—	—
Sub-total for GREEN	27	—	27	—	—	—	—
GUBAY - Gubay - food							
Restricted	44	—	44	—	—	—	—
Sub-total for GUBAY	44	—	44	—	—	—	—
HAKE - Access to Sanctuary							
Restricted	2,690	—	2,690	—	—	—	—
Sub-total for HAKE	2,690	—	2,690	—	—	—	—
HC - Handsworth Charity							
Restricted	2,505	—	2,505	—	—	—	—
Sub-total for HC	2,505	—	2,505	—	—	—	—
IJS - IJS Core funding							
Designated	—	10,000	—	—	—	—	10,000
Sub-total for IJS	—	10,000	—	—	—	—	10,000
JESUITS - Jesuits							
Restricted	3,441	—	195	—	—	—	3,246
Sub-total for JESUITS	3,441	—	195	—	—	—	3,246
LEGACIES - Legacies							
Designated	—	48,781	—	—	—	—	48,781
Sub-total for LEGACIES	—	48,781	—	—	—	—	48,781
LORD MAYOR – Lord Mayor’s Charity							
Restricted	3,085	—	3,085	—	—	—	—
Sub-total for LORD MAYOR	3,085	—	3,085	—	—	—	—
LS - Little School							
Restricted	456	—	456	—	—	—	—
Sub-total for LS	456	—	456	—	—	—	—
LS-IT - Little School IT fund							
Restricted	302	—	—	—	—	—	302
Sub-total for LS-IT	302	—	—	—	—	—	302
MKF - Matt Kendall Foundation							
Restricted	174	—	—	—	—	—	174
Sub-total for MKF	174	—	—	—	—	—	174



NATIONAL LOTTERY							
Restricted	843	—	843	—	—	—	—
Sub-total for NATIONAL LOTTERY	843	—	843	—	—	—	—
PARTY - Party							
Designated	500	—	500	—	—	—	—
Sub-total for PARTY	500	—	500	—	—	—	—
SONG - English Through Song							
Restricted	366	—	—	—	—	—	366
Sub-total for SONG	366	—	—	—	—	—	366
WFF - BCC Winter Food Fund							
Restricted	—	5,000	5,000	0	—	—	—
Sub-total for WFF	—	5,000	5,000	0	—	—	—
General - General fund							
Unrestricted	82,611	67,028	135,132	0	—	—	14,507
Sub-total for General	82,611	67,028	135,132	0	—	—	14,507
Grand total	102,343	166,859	166,428	—	—	—	102,775

## Analysis of income and expenditure

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year

### INCOME AND ENDOWMENTS

#### Donations and legacies

IN001 - Donations	62,930	—	3,150	—	66,080	78,545
IN002 - Grants	3,000	16,500	31,400	—	50,900	34,400
IN003 - Gift Aid	—	—	—	—	—	—
IN007 - Legacies	—	48,781	—	—	48,781	—
Total	65,930	65,281	34,550	—	165,761	112,945

#### Other trading activities

IN004 - Sales of donated goods	740	—	—	—	740	816
IN005 - Fundraising events	159	—	—	—	159	—
IN006 - Sales of merchandise	187	—	—	—	187	—
Total	1,087	—	—	—	1,087	816

#### Other income

INREF - Refunds	10	—	—	—	10	—
Total	10	—	—	—	10	—

INCOME TOTAL	67,028	65,281	34,550	—	166,859	113,762
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### EXPENDITURE

#### Raising funds

EX2160 - Fundraising	46	—	—	—	46	—
Total	46	—	—	—	46	—

## Expenditure on charitable activities

EX0100 - Office and stationery	467	—	27	—	494	297
EX0110 - Printing and copying	343	—	—	—	343	196
EX0200 - ICT	989	—	—	—	989	809
EX0250 - ICT hardware	—	—	65	—	65	1,558
EX0300 - Utilities	—	—	—	—	—	—
EX0400 - Waste and recycling	1,755	—	—	—	1,755	630
EX0500 - Housekeeping	537	—	—	—	537	358
EX0600 - Repairs and maintenance	11	—	—	—	11	—
EX0700 - Furniture and fittings	130	—	—	—	130	—
EX0800 - Groceries	1,977	—	9,292	—	11,270	1,816
EX0900 - Clothing purchases	4,616	—	4,625	—	9,241	12,241
EX0950 - Other practical items	1,646	—	1,567	—	3,213	4,675
EX0980 - Service user travel costs	—	—	—	—	—	93
EX1000 - Hygiene purchases	863	—	2,089	—	2,952	1,182
EX1200 - ESOL student travel costs	3,947	—	3,382	—	7,330	3,522
EX1210 - ESOL student data costs	—	—	—	—	—	—
EX1250 - ESOL other	417	—	741	—	1,158	816
EX1300 - Little School travel costs	36	—	—	—	36	37
EX1500 - Cultural events and trips	1,495	—	—	—	1,495	973
EX1510 - Family activities and trips	—	—	119	—	119	49
EX1600 - Volunteer expenses - travel	1,466	—	72	—	1,538	1,316
EX1610 - Volunteer expenses - other	31	—	—	—	31	—
EX1620 - Volunteer training - general	289	—	—	—	289	—
EX1630 - Volunteer training - ESOL	50	53	—	—	50	118
EX1700 - Hospitality	—	—	—	—	53	6
EX1810 - Staff costs - salaries	98,852	—	8,260	—	107,113	84,215
EX1850 - Staff costs - expenses	—	498	—	—	498	—
EX1860 - Staff costs - training	215	—	—	—	215	169
EX1900 - Cleaning services	6,405	—	—	—	6,405	5,805
EX2000 - Accountancy services	900	—	—	—	900	—
EX2100 - HR services	6,660	—	—	—	6,660	8,659
<b>Total</b>	<b>134,107</b>	<b>552</b>	<b>30,243</b>	<b>—</b>	<b>164,903</b>	<b>129,551</b>

## Other expenditure

EX1640 - Volunteer events	472	500	—	—	972	—
EX2150 - Insurance	330	—	—	—	330	330
EX2200 - Misc	175	—	—	—	175	178
<b>Total</b>	<b>978</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>1,478</b>	<b>509</b>
<b>EXPENDITURE TOTAL</b>	<b>135,132</b>	<b>1,052</b>	<b>30,243</b>	<b>—</b>	<b>166,428</b>	<b>130,060</b>
	<b>(68,104)</b>	<b>64,228</b>	<b>4,306</b>	<b>—</b>	<b>431</b>	<b>(16,298)</b>
<b>GRAND TOTAL</b>						

# ACCOUNTANTS REPORT





Section A

Independent Examiner's Report

Report to the St Chad's Sanctuary CIO  
trustees/  
members of

On accounts for 31 March 2024  
the year ended

Charity no 1178728

Set out on pages

1-9

(remember to include the page numbers of additional

Responsibilities  
and basis of  
report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*Andy Hopkins*

Date: 30 Jan 2025

Name: Andrew Hopkins

Address: BVSC Accountancy services

Latham House, 33-34 Paradise Street  
Birmingham  
B1 2AJ