

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

31st DECEMBER 2024



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Registered office: Orchard End, Bleasby, Notts NG14 7GH

Bankers: CAF Bank

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

TRUSTEES' REPORT FOR THE YEAR TO 31ST DECEMBER 2024

Our objectives

To advance secondary education for the public benefit of impoverished young people in Northern Uganda, in particular but not exclusively by building, developing and maintaining Keframa High School, Barr, Barr Subcounty, Lira District, Uganda, and to support the school by raising funds through a student sponsorship programme.

The trustees transfer sponsorship donations to the school in full on a regular termly basis to meet costs and school fees. The trustees accrue other monies raised for longer term investment in the school. The founders and governors engage with the trustees and funds to meet small scale capital improvements are provided.

Operating structure

Keframa School Build is a registered charity formed under a deed of trust with the trustees acting together to exercise control. The work of the charity is managed by a committee, made up of trustees and volunteers all committed to the objectives of Keframa School Build. There are no employees.

Chair of the Trustee's report

The objective of our charity is to raise funds in the UK to support Keframa High School in Uganda.

The school, like all educational establishments in Uganda, continues to face significant economic challenges. Local living standards rise and fall depending on the harvest size of a family's small areas of land and its outcome directly affects the opportunity of families and their children to school.

Loyal individual pupil sponsors, mostly with monthly standing orders, continue to be the regular backbone of our support. A number of pupils and sponsors establish valuable contact through photographs and letters.

In 2024 the charity benefited from a sponsored cycle ride, the third organised by Yan, one of our trustees, which again raised a significant amount.

The Trustees also received a large single donation for the purpose of building 2 houses on the school site for the accommodation of two staff families, the first houses on the new school site.

These two additional inflows of funds enabled the trustees to commit to a large-scale investment in buildings at Keframa High School.

During the first half of 2024 no Governing Body was in place and the school was run by the directors. Their activity was planning the wise spending of the monies we promised for their chosen capital investment, which was to build girls accommodation on site. This building is of a higher standard compared both with the previous accommodation and with other local schools. With the assistance of a donor, we were also able to build the first staff houses on the site for 2 staff families.

I visited the school 3 times during 2024 engaging with the emerging governing body, working with the family directors and senior staff in their plans to invest our funds. The school used some of our donation to buy furniture, equipment and on partitions to convert the school hall into temporary classrooms.

My time was also spent working with the directors on their plans to help the school become financially self-supporting. The challenge of providing quality education to those of limited means in a poor region of Uganda will not disappear. Sponsorship of a significant number of students will remain a necessity if we are to reach those who would not otherwise receive secondary education.

The treasurer and his wife also visited early in 2024 working closely on developing the detail for the girl's accommodation and on our student sponsorship programme with our student sponsor representative.

Student numbers have again risen. At the beginning of the 2025 school year to 270. We are assured that part of this increase is due to the now excellent boarding facilities for the girls. An established UK funded charity NGO in Lira, who also run a primary school, is sponsoring their chosen students at Keframa after they leave their primary school.

The experienced Headteacher continued in the year to establish good relationships with parents, students and teachers alike. Examination results progress continues but there remain some subject area weaknesses.

We believe the school has a vital future giving hope and opportunity to students, their families and communities.

Financial report

During the financial year ending December 2024 fundraising continued with a group of sponsored cyclists joining the Cotswold Classic, and a number of other events. Total income was £71448 in the year. A proportion of this income was from our generous sponsors who raised £16030.

During the year accommodation for the girl students was designed and constructed and almost all of the accumulated funds were used for this purpose. Additionally, a donation to construct two staff houses was used for that purpose at the same time as the accommodation construction. The building work was completed in March 2025, but the majority of the expenditure was in 2024.

Student sponsorship

The sponsorship programme exists to enable students, whose parents/guardians cannot afford the school fees, to attend the school. Our agent in Lira has again been successful in identifying students who are academically able but financially compromised and in 2024 we had 14 new sponsored students to replace the students who left after completing their education. There are always more students wanting the opportunity to attend Keframa.

In the year two sponsors ceased supporting the programme. We had three sponsors joining the programme during the year and at the start of 2025 we had a total of 49 students sponsored by 34 sponsors

Trustees:

Michael Arlington	Chair
Ian Baird-Smith	Treasurer and sponsorship administrator
Tom Hall	
Hugh Middleton	Charity secretary
Rev. Claire Tufnell	
Yan Kasianczuk	

All 6 trustees listed above served throughout the period under review.

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

Report to the trustees of Keframa School Build

On the Financial Reports covering the year to 31st December 2024

As set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity is responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and they require an independent examination. I am qualified to undertake the examination by being a fellow of the Institute of Chartered Accountant in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view. The report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
- have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Mark S Smith F C A

Dated...21/08/2025

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT of the Trustees at 31st DECEMBER 2024**RECEIPTS AND PAYMENTS**for the period from 1st January 2024 to 31st December 2024

	Total 2024	<i>TOTAL 2023</i>
Opening Balance	124651	<i>90218</i>
Receipts		
Donations one-off	40892	<i>34591</i>
Donations regular	16030	<i>16047</i>
Bank interest	3965	<i>1862</i>
Gift aid tax	10561	<i>2368</i>
Total receipts	71448	<i>54868</i>
Payments		
Transfers to Keframa High School	179200	<i>20300</i>
Bank charges	235	<i>135</i>
Other costs	0	<i>0</i>
Total payments	179435	<i>20435</i>
Receipts, less payments	-107987	<i>34433</i>
Balance at year end	16664	<i>124651</i>

Regular donations are primarily those received for the sponsorship of individual students.

STATEMENT OF ASSETS AND LIABILITIES
at 31st December 2024

	Total 2024	Total 2023
Bank balance	16664	124651
Transfers due	0	0
Gift aid tax claim due	105	1945

The balance of funds at the year-end represents monies awaiting distribution to Keframa High School

Signed  Ian Baird-Smith Treasurer

Signed  Michael Arlington Chair of Trustees

Date 22 August 2025