

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

31st DECEMBER 2023



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Registered office: Orchard End, Bleasby, Notts NG14 7GH

Bankers: CAF Bank

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

TRUSTEES' REPORT FOR THE YEAR TO 31st DECEMBER 2023

Our objectives

To advance secondary education for the public benefit of impoverished young people in Northern Uganda, in particular but not exclusively by building, developing and maintaining Keframa High School, Barr, Barr Subcounty, Lira District, Uganda, and to support the school by raising funds through a student sponsorship programme.

The trustees transfer sponsorship donations to the school in full on a regular termly basis to meet costs and school fees. The trustees accrue other monies raised for longer term investment in the school. The founders and governors engage with the trustees and funds to meet small scale capital improvements are provided.

Operating structure

Keframa School Build is a registered charity formed under a deed of trust with the trustees acting together to exercise control. The work of the charity is managed by a committee, made up of trustees and volunteers all committed to the objectives of Keframa School Build. There are no employees.

Chair of the Trustee's report

The charity raises funds in the UK to seek to meet its objective.

The Trustees continue to be immensely grateful to the sponsors of individual students at the school.

The school, like all educational establishments in Uganda, continues to face economic challenges. Local living standards rise and fall dependant on the quantity of the harvests. The harvest outcome directly affects the opportunity of families to school their children.

Student numbers have again risen. At the beginning of the 2024 school year to approx. 210. I am pleased to say that several other Ugandan based UK charities are sponsoring children at Keframa.

The appointment of an experienced teacher to lead the school is beginning to improve the learning opportunities for the students and, slowly, the examination results. We expect improved results to influence positively the recruitment of more children and, in time, to fully utilise the school with 300 pupils.

A total of 4 Trustees, as usual self-funded, visited the school in both March and November 2023. As usual we held intensive discussions and met with the founders, governors, teachers and students. We believe the school has a vital future giving hope and opportunity to students, their families and communities.

The Trustees, with the school leadership, are working on the next stage of the school's development. The increase in the charity's funds is identified for this purpose. This is planned to be accommodation for 150 girls on the new school site and the accommodation for 4 staff members and their families.

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Financial report

In the year ended 31st December 2023 the charity continued with fundraising activities including a choral singing weekend, a coffee morning and sale alongside the steady promotion of Keframa School Build amongst friends and other contacts. It was another healthy year with a net increase in funds of £34,434 thanks to one generous donor and the hard work of those who organised events. We were able to send a total of £20,300 to Keframa High School which included all the sponsorship monies plus donations towards the running costs of the school and the recruitment costs of additional students.

Student sponsorship

The Trustee's sponsorship programme exists to enable students, whose parents/guardians cannot afford the school fees, to attend the school. Our agent in Lira has again been successful in identifying students who are academically able but financially compromised and in 2023 we had 14 new sponsored students to replace the students who left after completing their education. There are always more students wanting the opportunity to attend Keframa.

In the year two sponsors ceased supporting the programme. At the end of the year two other sponsors decided to continue to support 'their' sponsored student in their new continuing education establishment.

Trustees:

Michael Arlington Chair
Ian Baird-Smith Treasurer and sponsorship administrator
Tom Hall
Hugh Middleton Charity secretary
Rev. Claire Tufnell
Yan Kasianczuk

All 6 trustees listed above served throughout the period under review.

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KEFRAMA SCHOOL BUILD

Report to the trustees of Keframa School Build

On the Financial Reports covering the year to 31st December 2023

As set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity is responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and they require an independent examination. I am qualified to undertake the examination by being a fellow of the Institute of Chartered Accountant in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

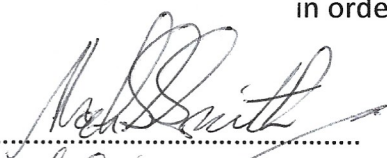
My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view. The report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....



Mark S Smith F C A

Dated.....

17 Sept 2024

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KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT of the Trustees at 31st DECEMBER 2023**RECEIPTS AND PAYMENTS**for the period from 1st January 2023 to 31st December 2023

	Total 2023	<i>TOTAL 2022</i>
Opening Balance	90218	30792
Receipts		
Donations one-off	34591	73476
Donations regular	16047	17576
Bank interest	1862	275
Gift aid tax	2368	3955
Total receipts	54868	95282
Payments		
Transfers to Keframa High School	20300	35625
Bank charges	135	231
Other costs	0	0
Total payments	20435	35856
Receipts, less payments	34433	59426
Balance at year end	124651	90218

Regular donations are primarily those received for the sponsorship of individual students.

STATEMENT OF ASSETS AND LIABILITIES
at 31st December 2023

	Total	Total 2022
Bank balance	124651	90218
Transfers due	0	0
Gift aid tax claim due	1945	573

The balance of funds at the year-end represents monies awaiting distribution to Keframa High School

Signed  Ian Baird-Smith Treasurer

Signed  Michael Arlington Chair of Trustees

Date 15/9/2024