

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

31st DECEMBER 2022



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Registered office: Orchard End, Bleasby, Notts NG14 7GH

Bankers: CAF Bank

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT

TRUSTEES' REPORT FOR THE YEAR TO 31st DECEMBER 2022

Our objectives

To advance secondary education for the public benefit of impoverished young people in Northern Uganda, in particular but not exclusively by building, developing and maintaining Keframa High School, Barr, Barr Subcounty, Lira District, Uganda, and to support the school by raising funds through a student sponsorship programme.

The trustees transfer sponsorship donations to the school in full on a regular termly basis to meet costs and school fees. The trustees accrue other monies raised for longer term investment in the school. The founders and governors engage with the trustees and funds to meet small scale capital improvements are provided.

Operating structure

Keframa School Build is a registered charity formed under a deed of trust with the trustees acting together to exercise control. The work of the charity is managed by a committee, made up of trustees and volunteers all committed to the objectives of Keframa School Build. There are no employees.

Chair of the Trustee's report

The charity raises funds in the UK to seek to meet its objective in Uganda. In 2022 the exceptional efforts of one trustee succeeded in more than 30 cyclists spending 4 days cycling from London Olympic Velodrome to the centre of Amsterdam. The cyclists, including 2 trustees, were supported by 4 support cars manned by 3 more trustees and their partners. The cyclists' sponsorship was met pound for pound by a donor and a further large donation resulted in the magnificent total of £62,759 being raised.

The Trustees continue to be immensely grateful to the sponsors of individual students at the school and particularly for their loyalty during the Covid induced shut down of the school.

The school, like all educational establishments in Uganda, reopened in 2022 and the last two terms saw the school get back to its normal routine. However the dire financial situation of many families following the government's covid restrictions and specifically in Northern Uganda the failure of rains to produce adequate harvests meant that the students on role fell to the lowest level since 2016.

Recruitment for the school year 2023, commencing in February has wonderfully doubled numbers to approx 180 students. I am pleased to say that several other charities are now committed to sponsoring children at Keframa.

Three trustees, wholly self-funded, visited the school both in October 2022 and March 2023. We held intensive discussions and met with the founders, governors, teachers and students. We believe the school has a vital future giving hope and opportunity to the selected students, their families and communities. Significant further investment will be required once numbers have stabilised.

Financial report

In this year's report the financial position of the charity is shown as a single figure, rather than divided between the different uses of funding, namely sponsorship and specific capital works. During this year the main fundraising event was a bike ride from London to Amsterdam which raised in total £62,759. We also had individual donations for specific purposes such as buying library books and resources for exams.

We sent a total of £35,625 to Keframa comprising student sponsorship and specific donations. The net funds increased in the year by £59,426. This is held for further building work at the school when student numbers have increased. The next phase of the building work is expected to comprise dormitories for female students and teacher accommodation, but it is estimated to cost in the region of £150,000 so funds will be held until the total amount is available. At the current student numbers the further phase of building is not required, but student numbers are projected to increase over the next academic years.

Student sponsorship

The sponsorship programme exists to enable students, whose parents/guardians cannot afford the school fees, to attend the school has continued with new students recruited. We have appointed a local man to act as our link in the community. His role is both to identify suitable students who might benefit from secondary education at Keframa and be a link with parents, community leaders and the school.

The lockdowns due to Covid caused a number of the sponsored students to fail to return to school and so there were some sponsors who did not have an allocated student. During the year one sponsor had to reduce the number of students being sponsored and another paused the sponsorship due to their own family financial pressures. Overall our sponsors are wonderfully loyal and we have very few people dropping out.

Trustees:

Michael Arlington	Chair
Ian Baird-Smith	Treasurer and sponsorship administrator
Tom Hall	
Hugh Middleton	Charity secretary
Rev. Claire Tufnell	
Yan Kasianczuk	

All 6 trustees listed above served throughout the period under review.

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KEFRAMA SCHOOL BUILD

Report to the trustees of Keframa School Build

On the Financial Reports covering the year to 31st December 2022

As set out on the attached pages.

Respective responsibilities of trustees and examiner

The charity is responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and they require an independent examination. I am qualified to undertake the examination by being a fellow of the Institute of Chartered Accountant in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
- have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Mark S Smith F C A

Dated 24/7/2023

REGISTERED CHARITY NUMBER 1178686

KEFRAMA SCHOOL BUILD

ANNUAL FINANCIAL REPORT AND STATEMENT of the Trustees at 31st DECEMBER 2022**RECEIPTS AND PAYMENTS**for the period from 1st January 2022 to 31st December 2022

	Total 2022	TOTAL 2021
Opening Balance	30792	9222
Receipts		
Donations one-off	73476	17827
Donations regular	17576	16947
Bank interest	275	2
Gift aid tax	3955	3991
Total receipts	95282	38766
Payments		
Transfers to Keframa High School	35625	17000
Bank charges	231	196
Other costs	0	0
Total payments	35856	17196
Receipts, less payments	59426	21570
Balance at year end	90218	30792

Regular donations are primarily those received for the sponsorship of individual students.

STATEMENT OF ASSETS AND LIABILITIES
at 31st December 2022

	Total 2022	Total 2021
Bank balance	90218	30792
Transfers due	0	0
Gift aid tax claim due	573	295.25

The balance of funds at the year-end represents monies awaiting distribution to Keframa High School

Signed 

Ian Baird-Smith

Treasurer

Signed



Michael Arlington

Chair of Trustees

Date

10 July 2023