

DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES (DHSIM)

REPORT OF THE TRUSTEES

AND

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR 1ST JANUARY TO 31 DECEMBER 2024

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SECTION A REFERENCE AND ADMINISTRATION DETAILS

Charity name:	Divine Holy Spirit International Ministries
Other name charity is known:	DHSIM
Registered Charity Number:	1178624
Charity's principal address:	10 Florence Avenue, Luton, LU3 3BY
Trustees:	Michael Tichaona Manyangadze (Chair) Colin OkotOcaya (Secretary)
Bankers:	Barclays Bank, 16-18 St Peter's St, St Albans AL1 3LP

SECTION B STRUCTURE, GOVERNANCE AND MANAGEMENT

DHSIM is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission (UK) 4th June 2018. The Charity is constituted as a CIO and is governed in accordance with its constitution.

The current trustees are:

- Prophet Michael T. Manyangadze (Chair and key contact)
- Collin Okot Ocaya (Secretary)

Trustees meet at least four times a year and are responsible for the governance of the church including management of risks. The Trustees have the power to appoint and dismiss Trustees in accordance with the provisions in the constitution. The church has Elders, Pastors, Deacons and other volunteers who support the Trustees with the day-to-day running of the charity. Appointment of additional Trustees is still under consideration.

DHISM has an international outreach programme providing charitable activities in Kenya, and other parts of the world. This missionary work has been carefully considered and a grant-making policy was developed in order to manage the risks. Our current mission outpost is in Kenya where a school for orphans has been established and managed by local volunteers.

SECTION C OBJECTIVES AND ACTIVITIES

OBJECTIVES

1. To advance the gospel of the Kingdom of God and Christian religion in bringing God's deliverance to all believers - physically, spiritually, emotionally, financially and psychologically, so that they can live the life that God promised in His Word 3 John 2 for the benefit of the public through the holding of prayer meetings, teaching, public celebration of religious festivals, life coaching, seminars, one-to-one consultations, sermons, missionary expeditions; outreach to local communities; producing and/or distributing literature on church events and promotion of the Christian religion to enlighten others about the Kingdom of God and the Church of Jesus Christ.

2. To relieve those facing hardship and poverty through provision of material and financial assistance. The relief could be in the form of:

- Provision of clothing, food, drinks and other materials to the needy
- Training to improve quality of life to acceptable standards
- Provision of counselling services including prayers and deliverance
- Financial assistance to members of the congregation facing hardships.

ACTIVITIES

The church has been able to meet the needs of congregants most of whom have testified life changing events in their lives to the extent that some increasingly offer donations towards the building fund, free will offerings, payment of tithes and thanksgiving to bless the Church of God and its missions. The main mission supported is a school orphanage in Kenya, however the Prophet and Chair visited India and Liberia during the year to preach the gospel and deliver souls into Jesus Christ's kingdom.

Sunday services are held in rented premises every Sunday. Bible study is held every Wednesday and Prayer service every Friday through online platforms. Some members are supported through phone calls and home visits.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims, objectives and activities.

The donations received are not only used for equipping the church with instruments, transport, allowances for volunteers and rentals, but also used for the welfare of the needy in society. The grant making policy provides guidance on who can benefit from the church's welfare fund which includes missionary work, supporting the bereaved and elderly with donations. Christmas celebrations were held with charitable giving to the needy.

SECTION D ACHIEVEMENTS AND PERFORMANCE

The church has continued to grow physically and spiritually since its formation with a congregation of over 300. DHISM does not own a building, and relies on private homes, social media and rented space for gatherings and worship sessions. A Church Building Fund was established initiated by congregants and savings are increasing and kept securely with the aim of purchasing a building in future. This aim when achieved will help reduce operating expenses..

Youth camps were organised by the youth group went for retreats, providing a safe space for young people to socialise, learn and engage in recreational activities such as craft workshops or scavenger hunts.

Homeless outreach was carried out during 2024, providing meals, clothing and hygiene kits for the homeless in streets of Northampton. Also food banks providing essential grocery supplies was also done at a small scale.

Income generation. Fundraising events were undertaken. This included cake sales and soliciting for donations to support the Church Building Fund as recorded in the financial statement.

Assets acquisition and maintenance. The Church van required servicing and purchase of spares. Due to a move to a different place of worship, some music instruments and furniture were purchased during the year.

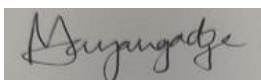
SECTION E FINANCIAL REVIEW

Total balance brought forward from previous years was £62 929. Receipts for the financial year Jan-Dec'24 was £109 672. Costs of running the charity was £42 418. The closing balance was £126 557 excluding asset purchase of £4 500, thus a better performance compared previous year with income of 63 727 after expenses.

The year witnessed increased income due to various factors associated the growth of the ministry and generous givers.

SECTION F: DECLARATION

The Trustees declare that they have approved the Trustees report above. Signed on behalf of the charity's trustees



Michael T. Manyangadze
Chairman



Collin O. Ocaya
Secretary / Treasurer

DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES

FINANCIAL STATEMENT FOR THE YEAR 1 ST JAN – 31ST DECEMBER 2024

RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2024
Receipts			
Bal b/f (2023)	62 929		62 929
Donations and gifts	95 928		95 928
Grants received (building fund)	1 100	11 855	12 955
Bank interest	789		789
Total receipts	<u>160 746</u>	<u>11 855</u>	<u>172 601</u>
Payments			
Activities and travel	13 825		13 825
Rent	19 440		19 440
Insurance	2 300		2 300
Missions work	4 500		4 500
Transport (maintenance)	2 353		2 353
Sub-total	<u>42 418</u>		<u>42 418</u>
Asset Purchases			
Furniture and instruments	4 500		4 500
Sub-total	<u>4 500</u>		<u>4 500</u>
Excess of receipts over payments			
Cash funds last year end	62 929		62 929
Cash funds this year end	<u>46 743</u>		<u>46 743</u>
STATEMENT OF ASSETS AND LIABILITIES			
Cash funds			
Bank balance	126 557		126 557
Cash in hand	-		-
Total cash funds	<u>126 557</u>		<u>126 557</u>
Assets retained for charity's own use			
• Van and equipment (see note 2)	8 338		8 338
• New asset purchases	4 500		4 500
Liabilities	NON		-

Divine Holy Spirit International Ministries

ASSETS AT 31 DECEMBER 2024

NOTES

1. Grants from previous year were all used to funds missions and support and this year's report combines all donations under unrestricted funds.
2. Fixed assets retained include a van and instruments. A 20% strait line depreciation has been used to determine their book value.

Asset name	Original cost	Depreciation so far	Current value
Van	5 500	4 043	1 843
PA System	1 500	424	861
Drums	600	374	226
Heaters	200	134	66
Furniture	6310	1 262	5 048
Keyboard	1 800	1 120	680
TOTAL	15 910	7 357	8 553

NB: Depreciation calculated at 20 percent per year.

The attached notes form part of this financial statement Approved by the Trustees on 26 October 2024 and signed on their behalf by Prophet Michael T. Manyangadze (Chairman) and Mr Colin O. Ocaya (Secretary / Treasurer)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES

I report on the accounts for the year ended 31st December 2024 which are set out above.

Responsibilities of the trustees and examiner

The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; have not been met; or
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. A few advisory matters have however been given to ensure that cash withdrawals are reduced.

Mr S. Mapasure, MBA, FCMI
218 Bennetts Close Mitcham CR4 1NT

11 November 2024