

# DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES (DHSIM)

## **REPORT OF THE TRUSTEES**

## **AND**

## **STATEMENT OF RECEIPTS AND PAYMENTS**

FOR THE YEAR 1ST JANUARY TO 31 DECEMBER 2022

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**SECTION A REFERENCE AND ADMINISTRATION DETAILS**

<b>Charity name:</b>	Divine Holy Spirit International Ministries
<b>Other name charity is known:</b>	DHSIM
<b>Registered Charity Number:</b>	1178624
<b>Charity's principal address:</b>	19 Tavistock Close, St. Albans, AL1 2NS
<b>Trustees:</b>	Michael Tichaona Manyangadze (Chair) Colin OkotOcaya (Secretary)
<b>Bankers:</b>	Barclays Bank, 16-18 St Peter's St, St Albans AL1 3LP

**SECTION B STRUCTURE, GOVERNANCE AND MANAGEMENT**

DHSIM is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission (UK) 4th June 2018. The Charity is constituted as a CIO and is governed in accordance with its constitution.

**The current trustees are:**

- Prophet Michael T. Manyangadze (Chair and key contact)
- Collin Okot Ocaya (active)

Trustees meet at least four times a year and are responsible for the governance of the church including management of risks. The Trustees have the power to appoint and dismiss Trustees in accordance with the provisions in the constitution. The church has Elders, Pastors, Deacons and other volunteers who support the Trustees with the day-to-day running of the charity. Appointment of additional Trustees is still under consideration.

DHISM has an international outreach programme providing charitable activities in Kenya, India and other parts of the world. This missionary work has been carefully considered and a grant-making policy was developed in order to manage the risks. Our current mission outpost is in Kenya where a school for orphans has been established.

Missionary trip were done to Liberia and Pakistan during the year.

## SECTION C OBJECTIVES AND ACTIVITIES

### OBJECTIVES

1. To advance the gospel of the Kingdom of God and Christian religion in bringing God's deliverance to all believers - physically, spiritually, emotionally, financially and psychologically, so that they can live the life that God promised in His word 3 John 2 for the benefit of the public through the holding of prayer meetings, teaching, public celebration of religious festivals, life coaching, seminars, one-to-one consultations, sermons, missionary expeditions; outreach to local communities; producing and/or distributing literature on church events and promotion of the Christian religion to enlighten others about the Kingdom of God and the Church of Jesus Christ.

2. To relieve those facing hardship and poverty through provision of material and financial assistance. The relief could be in the form of:

- Provision of clothing, food, drinks and other materials to the needy
- Training to improve quality of life to acceptable standards
- Provision of counselling services including prayers
- Financial assistance to members of the congregation facing hardships

### ACTIVITIES

The church has been able to meet the needs of congregants most of whom have testified life changing events in their lives to the extent that some do elms giving, donations, free will offerings, payment of tithes and thanksgiving to bless the Church of God and its missions. The main mission supported is a school orphanage in Kenya, however the Prophet and Chair visited Ethiopia, Liberia and India to minister and evangelise the gospel during the year.

Due to COVID 19 restrictions, physical meeting in Church resumed mid-year onwards. Prior to the physical worship resumption, services were conducted online with guidance and counselling provided through telephone calls.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims, objectives and activities.

The donations received are not only used for equipping the church with instruments, transport, allowances for volunteers and rentals, but also used for the welfare of the needy in society. The grant making policy provides guidance on who can benefit from the church's welfare fund which includes missionary work.

## SECTION D ACHIEVEMENTS AND PERFORMANCE

The church has continued to grow physically and spiritually since its formation with a congregation of over 280. DHISM does not own a building, thus Sunday services are held in a rented building in Northampton. The provision of other church programmes during the week is achieved through small group meetings in homes, social media and telephone contacts.

The Church Leader made several missionary journeys during the year, most notably to China and Liberia. The School Orphanage in Kenya has grown to a point of self-sustainability.

The Church organised several events during the year. Most notably an Easter Conference, Feeding the homeless during November period, and a Christmas Party for congregants funded by the Church.

The Church Choir also received new gowns, new chair covers and furniture was purchased to meet the needs of the Church using income from tithes and offerings.

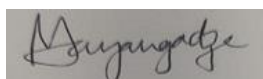
## SECTION E FINANCIAL REVIEW

Total balance brought forward from previous years was £30 218.33. Total revenue available for the year was £63 653.72 less 30 218.33 thus total revenue for the year was £33 433.39. Costs of running the charity was £48 799.60 giving a net balance of £14 854.12.

The year witnessed increased income due to return to physical church services and increase in the number of congregants and givers. However the cost of running the charity increased due to at a cost of rentals to £11 669.60 during the year. The missions work increased with trips to Liberia and China.

## SECTION F: DECLARATION

The Trustees declare that they have approved the Trustees report above. Signed on behalf of the charity's trustees



Michael T. Manyangadze  
Chairman



Colin O. Ocaya  
Secretary / Treasurer

## DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES

## FINANCIAL STATEMENT FOR THE YEAR 1 ST JAN – 31ST DECEMBER 2021

## RECEIPTS AND PAYMENTS ACCOUNTS

	Unrestricted Funds	Restricted Funds	Total 2021
<b>Receipts</b>			
Tithes and offerings	60 318		30 101
Grants received (building fund)	3 328		3 328
Bank Interest	7		7
<b>Total receipts</b>	<u>63 653</u>		<u>63 101</u>
<b>Payments</b>			
Administration	11 495		11 495
Rent	11 670		11 670
Insurance	2 300		2 300
Vehicle	2 570		2 570
Missions and charity work	19 265		19 265
<b>Sub-total</b>	<u>44 999</u>		<u>44 999</u>
<b>Asset Purchases</b>			
Furniture and apparel	3 800		3800
<b>Sub-total</b>	<u>3 800</u>		<u>3800</u>
<b>Excess of receipts over payments</b>	14 854		14 854
Cash funds last year end	682		682
Cash funds this year end	<u>100</u>		<u>100</u>
<b>STATEMENT OF ASSETS AND LIABILITIES</b>			
<b>Cash funds</b>			
<b>Bank balance</b>	42 513		42 513
<b>Cash in hand</b>	782		782
<b>Total cash funds</b>	<u>43 295</u>		<u>43 295</u>
<b>Assets retained for charity's own use</b>			
Van and equipment (see note 2)	<u>2 096</u>		2 096
<b>Liabilities</b>	NON		

## Divine Holy Spirit International Ministries

### ASSETS AT 31 DECEMBER 2022

#### NOTES

1. Grants from previous year were all used to funds missions and support and this year's report combines all donations under unrestricted funds.
2. Fixed assets retained include a van and instruments. A 20% strait line depreciation has been used to determine their book value.
3. Church furniture an chairs was procured during the year at a cost of £2 600.

Asset name	Original cost	Depreciation so far	Current value
Van	5 500	3 404	2 096
PA System	1 500	1 186	314
Drums	600	438	162
Heaters	200	158	42
Keyboard	1 800	1 422	378
Furniture and Chairs	2 600	0	2 600
TOTAL	12 200	4 688	5 592

NB: Depreciation calculated at 20 percent per year.

The attached notes form part of these financial statement Approved by the Trustees on 27th November 2023 and signed on their behalf by Prophet Michael T. Manyangadze (Chairman) and Mr Colin O. Ocaya (Secretary / Treasurer)

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DIVINE HOLY SPIRIT INTERNATIONAL MINISTRIES

I report on the accounts for the year ended 31<sup>st</sup> December 2022 which are set out above.

### **Responsibilities of the trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

### **Independent examiner's statement**

In connection with my examination, no matters has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
  - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; have not been met; or
4. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. A few advisory matters have however been given to ensure that cash withdrawals are reduced.

Mr S. Mapasure, MSc, MBA, FCMI  
218 Bennetts Close Mitcham CR4 1NT

31<sup>st</sup> December 2023