

# DEXTERS ODYSSEY

England & Wales · Charity number 1178623

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-06-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 14 Springly Court  
Grimsbury Road  
Bristol  
BS15 9RA

**Phone** 07563398670

**Email** [hello@dextersodyssey.org.uk](mailto:hello@dextersodyssey.org.uk)

**Website** [www.dextersodyssey.org.uk](http://www.dextersodyssey.org.uk)

## Activities

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**Objects:** THE RELIEF OF NEED, FOR THOSE IN NEED BY WAY OF BEING A CHILD NEWLY DIAGNOSED WITH CANCER AND THEIR FAMILIES, IN THE SOUTHWEST OF ENGLAND, THROUGH THE PROVISION OF CARE PACKAGES AND SUPPORTING ONCOLOGY DEPARTMENTS IN THE PROVISION OF PLAY EQUIPMENT.

**Activities:** Our aim is simple, to help families spend more time together & relieve parents of the additional, as well as unexpected financial challenge of their child going through treatment. Partnering with Bristol Royal Hospital for Children, we provide parents with 4 offerings whilst their child receives treatment; \*Coffee Break & Cake \*Dexters Hamper \*Odyssey Entertainment Package \*Help Out Vouchers

## Classification

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- **How:** Provides Services
- **What:** Disability
- **Who:** Children/young People

## Geography

- Bath And North East Somerset
- Bristol City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	-	-	-	-
2024-06-30	£665	£2,161	-	-
2023-06-30	£7,702	£10,743	-	-
2022-06-30	£36,424	£12,572	-	-
2021-06-30	£6,647	£13,502	-	-
2020-06-30	£45,733	£20,329	-	-

## Trustees

Name	Role	Appointed
<b>ANDREW PHILIP LIEBOW</b>	Chair	2018-06-04
Chris Adam Sweeting		2019-03-16
Faye Bridget Perry		2018-09-01
LUCY ELLEN LIEBOW		2018-06-04
Leila Jayne Morrill Horton		2018-06-04

**DEXTERS ODYSSEY**

England & Wales - Charity number 1178623

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# Accounts

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<b>Trustees' Annual Report for the period</b>							
<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	07	2023		30	06	2024

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

14 Springly Court
Kingswood
Bristol
<b>Postcode</b> <span style="float: right;">BS15 9RA</span>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Liebow			
2	Lucy Liebow			
3	Faye Perry			
4	Chris Sweeting			
5	Myles Horton			
6	Leila Horton			

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO – Association Registered - 4 <sup>th</sup> June 2018
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation (CIO)
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by existing trustees

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO are to “The relief of need, for those in need by way of being a child newly diagnosed with Cancer and their families, In The Southwest Of England, through the provision of Care Packages and supporting oncology departments in the provision of Play Equipment.” This is done with provision of the trustees to ensure we work appropriate to help our beneficiaries.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees had regard to the guidelines issued by the charity commission on Children/Young people and as such the main activities undertaken by Dexter’s Odyssey are:

**Vouchers on diagnosis or relapse** – The initial diagnosis can be a surreal moment for the family and most definitely life changing. This part of the charity has a very practical impact. We learned you never know where the next hospital admission is and financially this could be at any point which makes it hard to budget. The vouchers’ aims are to be there when you need them, for local amenities in close proximity to the hospital, so you never have to venture far.

**Coffee Cake and Break** – Children with childhood cancer have a lot of surgical procedures, which is a very anxious time for everyone. Parent’s would wait in their child’s room for their return families will get to a comfortable point where they feel comfortable popping out for a quick coffee and cake refuel. That’s why, as a charity, we feel vouchers\* to help make these breaks possible have incredible value to a family’s mental health by being able to offer them a break from the hospital grounds for a short period.

**Odyssey Entertainment pack** - Children with cancer spend many days, weeks or months in hospital. Dexter’s Odyssey will have an entertainment pack\* available to the families with a film-watching device and other goodies to give the family an enjoyable evening together.

**Dexter’s Hamper** - On the consultant’s morning rounds, families would get permission to leave the hospital for the day on “Day release” with the promise to come back to the hospital that evening. This can put loads of pressure on the family to develop spontaneous plans for the day which can also stretch a family’s budget. Dexter’s Odyssey will supply the family with a picnic hamper\* to take away the need to plan for a meal, so more time can go into planning the day out.

**Coffee Afternoon** - Dexter’s Odyssey have built good relationships for CLIC Sargent for two of our trustees to attend monthly coffee afternoons to help with their emotion support to parents/guardians . This also helps us speak to families directly and gauge a knowledge of what items may be beneficial for us to purchase i.e. A lot of children on the ward are barrier nursed as they have greater risk on getting an infection, so need to spend all there time in the room. One parent mentioned a soft matt would be benficial for her child to play of the bed. We got three matts initially to see how these are

received and of this we purchased more from the great feedback received.

**Oncology Play Department** – Quarterly we approach the CLIC play specialists at the hospital and see how they feel best a donation can be spent to best benefit the playroom.

**Pottery** – We run pottery sessions twice a year at the hospital for inpatients and siblings to make pieces of art as a family

**Oncology ward entertainment** – Arranging magicians to now run virtual magic classes to the children in a safe non-covid affected environment.

**Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

Dexter’s Odyssey were proud to still be able to offer our support to the Bristol Childrens hospital oncology department. Fundraising through the charity has been more restricted since March 2020 due to COVID, but we have been able to do small events since this period.

The gift vouchers have been very easy for us to produce and we know by the feedback have been greatly received by the families. We know the child’s treatment is out of our control but we hope with these to ease the financial strain for the families we support. We have been lucky enough with our funds available to be able to ask the play team what they need and be in a position to source everything they’ve needed up to now. We have collaborated with CLIC in running the monthly coffee morning, but have since January 2020 been unable to run as COVID restrictions. Dexter’s Odyssey hopes to keep adapting to ensure we can still support families

**Section E Financial review**

**Brief statement of the charity’s policy on reserves**

Dexter’s Odyssey operating costs for July 23 – June 24 were just under £665

The charity have managed to run on our reserve funds as fundraising has been very limited since COVID 19.

The charity has budgeted for our promises over the next, year but will still apply for grants and run limited covid safe fundraising events to help us push on and grow in the future.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You may choose to include additional information, where

The charity have had a fairly low key 2023/24, but having managed to secure significant funding from events pre covid we have put ourselves in

relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

a position to not rely solely on fundraising alone. We will continue to support CLIC

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Andy

Lucy

Full name(s)

Andrew Liebow

Lucy Liebow

Position (eg Secretary,  
Chair, etc)

Co – Founder

Co – Founder

Date

10.06.2025

10.06.2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

### Report to the trustees

Charity Name

DEXTERS ODYSSEY

2024

1178623

On accounts for the year ended

Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

RM Thresher

07/06/2025

Rachel Thresher

Signed:

Date:

Name:

**Relevant professional qualification(s) or body (if any):**

AAT

**Address:**

9 Oakleigh Gardens

Oldland Common

Bristol BS30 6RJ

## **Section B**

## **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**DEXTERS ODYSSEY**

England & Wales - Charity number 1178623

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# Accounts

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Trustees' Annual Report for the period									
From		Period start date			To		Period end date		
		01	07	2022			30	06	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

5 Esson Road	
Kingswood	
Bristol	
Postcode	BS15 1NP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Liebow			
2	Lucy Liebow			
3	Faye Perry			
4	Chris Sweeting			
5				
6				

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Association Registered - 4 <sup>th</sup> June 2018
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO are to “The relief of need, for those in need by way of being a child newly diagnosed with Cancer and their families, In The Southwest Of England, through the provision of Care Packages and supporting oncology departments in the provision of Play Equipment.” This is done with provision of the trustees to ensure we work appropriate to help our beneficiaries.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees had regard to the guidelines issued by the charity commission on Children/Young people and as such the main activities undertaken by Dexter’s Odyssey are:

**Vouchers on diagnosis or relapse** – The initial diagnosis can be a surreal moment for the family and most definitely life changing. This part of the charity has a very practical impact. We learned you never know where the next hospital admission is and financially this could be at any point which makes it hard to budget. The vouchers’ aims are to be there when you need them, for local amenities in close proximity to the hospital, so you never have to venture far.

**Coffee Cake and Break** – Children with childhood cancer have a lot of surgical procedures, which is a very anxious time for everyone. Parent’s would wait in their child’s room for their return families will get to a comfortable point where they feel comfortable popping out for a quick coffee and cake refuel. That’s why, as a charity, we feel vouchers\* to help make these breaks possible have incredible value to a family’s mental health by being able to offer them a break from the hospital grounds for a short period.

**Odyssey Entertainment pack** - Children with cancer spend many days, weeks or months in hospital. Dexter’s Odyssey will have an entertainment pack\* available to the families with a film-watching device and other goodies to give the family an enjoyable evening together.

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**Coffee Afternoon** - Dexter’s Odyssey have built good relationships for CLIC Sargent for two of our trustees to attend monthly coffee afternoons to help with their emotion support to parents/guardians . This also helps us speak to families directly and gauge a knowledge of what items may be beneficial for us to purchase i.e. A lot of children on the ward are barrier nursed as they have greater risk on getting an infection, so need to spend all there time in the room. One parent mentioned a soft matt would be benficial for her child to play of the bed. We got three matts initially to see how these are

received and of this we purchased more from the great feedback received.

**Oncology Play Department** – Quarterly we approach the CLIC play specialists at the hospital and see how they feel best a donation can be spent to best benefit the playroom.

**Pottery** – We run pottery sessions twice a year at the hospital for inpatients and siblings to make pieces of art as a family

**Oncology ward entertainment** – Arranging magicians to now run virtual magic classes to the children in a safe non-covid affected environment.

**Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

Dexter’s Odyssey were proud to still be able to offer our support to the Bristol Childrens hospital oncology department.

Fundraising through the charity has been more restricted since March 2020 due to COVID, but we have been able to do small events since this period.

The gift vouchers have been very easy for us to produce and we know by the feedback have been greatly received by the families. We know the child’s treatment is out of our control but we hope with these to ease the financial strain for the families we support.

We have been lucky enough with our funds available to be able to ask the play team what they need and be in a position to source everything they’ve needed up to now.

We have collaborated with CLIC in running the monthly coffee morning, but have since January 2020 been unable to run as COVID restrictions.

Dexter’s Odyssey hopes to keep adapting to ensure we can still support families.

**Section E Financial review**

**Brief statement of the charity’s policy on reserves**

Dexter’s Odyssey operating costs for July 22 – June 23 were just under £8,000

The charity have managed to build a good reserve amount of monies which has enabled us to look at further options for growing the charity to support other hospitals in 2023/24, we are hoping to use our contacts in CLIC Sargent Bristol to make contact with other hospitals.

The charity has budgeted for our promises over the next, year but will still apply for grants and run fundraising events to help us push on and grow in the future.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity have had a fairly low key 2022/23, but having managed to secure significant funding from the MBDA gala we have put ourselves in a position to not rely solely on fundraising alone.

We will continue to support CLIC

**Section F Other optional information**

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**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Andy	Lucy
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<b>Full name(s)</b>	Andrew Liebow	Lucy Liebow
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<b>Position (eg Secretary, Chair, etc)</b>	Co – Founder	Co – Founder
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<b>Date</b>	15/07/2024
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15/07/2024

Relevant professional qualification(s) or body

ASSOCIATION OF ACCOUNTING TECHNICIANS

Name:

RACHEL THESINK

Signed:

Rachel Thesink

Date:

14.7.24

\* Please delete the words in the brackets if they do not apply.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which gives me cause to believe that in, any material respect:

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.03.2022.

Set out on pages

(Remember to include the page numbers of additional sheets.)

On accounts for the year ended

2022

Charity no (if any)

1178623

Report to the trustees

DEXTERS ODYSSEY

Independent Examiner's Report

Section A

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES



Give here brief details of any items that the examiner wishes to disclose.

[Empty rectangular box for disclosure details]

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Section B** Disclosure

9 OAKLEIGH GARDENS
OLDLAND COMMON
BRISTOL BS30 6RT

Address:

(if any):

**DEXTERS ODYSSEY**

England & Wales - Charity number 1178623

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# Accounts

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## Trustees' Annual Report for the period

From 01/07/2021  
30/06/2022

Period start date To

Charity name: Dexter's Odyssey

Charity registration number: 1178623

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our aim is simple, to help families spend more time together & relieve parents of the additional, as well as unexpected financial challenge of their child going through treatment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Partnering with Bristol Royal Hospital for Children, we provide parents with 4 main offerings whilst their child receives treatment; *Coffee Break & Cake *Dexters Hamper *Odyssey Entertainment Package *Help Out Vouchers
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Dexter's Odyssey have followed the correct policy's and procedures from the charity commission SORP

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year Dexter's Odyssey have added a new offering by being able to provide thermometers to all families diagnosed with a childhood cancer in the South West, this is mainly down to our donations from an Art auction and being a charity partner to a Artist during an exhibition.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Due to covid we have been limited in our fundraising, but managed to compete in the Bristol 10k and have had a large donation from the sad ending of a charity close to Dexter's Odyssey where they have passed their remaining funds to Dexter's Odyssey.
Investment performance against objectives	Para 1.41	
Other		

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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Due to the large donation from a dissolving charity and the small costs to run the charity we are in a good financial position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity currently has reserves, as we were looking to expand before covid to cover other parts of England with our offerings, as this has been limited the expansion has been on hold till an appropriate time to commit.
Amount of reserves held	Para 1.22	£61,218.57
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Due to COVID we have been limited in fundraising, so have been a bit cautious of over-spending and expanding. This will be reviewed in the next year.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Currently we don't need to recruit any further trustees, but we have received resignation from one in 2023. Which we will be looking to recruit a new trustee with the current roster of trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Dexter's Odyssey
Other name the charity uses	
Registered charity number	1178623

Charity's principal address	5 Esson Road Kingswood Bristol BS15 1NP

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Andrew Liebow			
2	Lucy Liebow			
3	Chris Sweeting			
4	Faye Sweeting nee Perry			
5	Myles Horton			
6				
7				
8				
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14				
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16				
17				
18				
19				
20				

**Corporate trustees - names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

Andy

Lucy

**Full name(s)**

Andrew Liebow

Lucy Liebow

**Position (eg  
Secretary, Chair, etc)**

Co-Founder

Co-Founder

**Date**

29/04/2023



**Section A Independent Examiner's Report**

**Report to the trustees**

Charity Name  
Dexters Odyssey

**On accounts for the year ended**

2022	<b>Charity no (if any)</b>	1178623
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**Set out on pages**

(remember to include the page numbers of additional sheets)

**Responsibilities and basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Rachel Thresher

Date: 26/04/2023

Name: Rachel Thresher

**Relevant professional qualification(s) or body (if any):**

Association of Accounting Technicians

**Address:**

9 Oakleigh Gardens  
Oldland Common

Income		£36,337.84		Income Total		£36,424.01		£86.17 errors - £74.20 paid back, £3.99 & £7.98																	
Jul-21	£1,079.41	Aug-21	£869.26	Sep-21	£2,629.88	Oct-21	£265.09	Nov-21	£106.94	Dec-21	£109.82	Jan-22	£243.09	Feb-22	£237.78	Mar-22	£27.31	Apr-22	£24.17	May-22	£662.73	Jun-22	£457.62	Total	£67,13.07
fundraising																									
Jul-21	£3,573.82	Aug-21	£1,447.95	Sep-21	£105.45	Oct-21	£35.00	Nov-21	£220.00	Dec-21	£1,095.34	Jan-22	£23.00	Feb-22	£45.99	Mar-22	£25.00	Apr-22	£7,486.64	May-22	£36.65	Jun-22	£27.99	Total	£8,124.77
Donations																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£0.00	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£21,500.00
Grant																									
Outgoings		£12,572.15		Outgoing Total		£12,596.14		£23.99 x2 Unpaid cheques & 3.99 Amazon music error																	
Gift Vouchers																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£1,121.25	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£5,046.12	May-22	£0.00	Jun-22	£0.00	Total	£6,169.37
Entertainment Parks																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£491.45	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£282.49	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£773.94
Play Department																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£13.69	Oct-21	£0.00	Nov-21	£200.09	Dec-21	£61.20	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£274.98
Events Management																									
Jul-21	£86.00	Aug-21	£637.33	Sep-21	£25.99	Oct-21	£25.99	Nov-21	£18.00	Dec-21	£18.00	Jan-22	£18.00	Feb-22	£18.00	Mar-22	£25.99	Apr-22	£25.98	May-22	£25.99	Jun-22	£33.98	Total	£959.25
Expenses																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£0.00	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£0.00
Thermometer																									
Jul-21	£0.00	Aug-21	£2,628.79	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£0.00	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£2,628.79
Merchandise																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£0.00	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£0.00
Coffee Cake & Break																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£0.00	Dec-21	£0.00	Jan-22	£0.00	Feb-22	£0.00	Mar-22	£0.00	Apr-22	£0.00	May-22	£0.00	Jun-22	£0.00	Total	£0.00
Website & Charity Insurance																									
Jul-21	£0.00	Aug-21	£0.00	Sep-21	£0.00	Oct-21	£0.00	Nov-21	£9.99	Dec-21	£9.99	Jan-22	£9.99	Feb-22	£9.99	Mar-22	#####	Apr-22	£40.74	May-22	£424.51	Jun-22	£3.99	Total	£1,765.82

**DEXTERS ODYSSEY**

England & Wales - Charity number 1178623

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# Accounts

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# Trustees' Annual Report for the period

	Period start date			Period end date			
<b>From</b>	01	07	2020	<b>To</b>	30	06	2021

## Section A Reference and administration details

**Charity name** Dexter's Odyssey

**Other names charity is known by**

**Registered charity number (if any)** 1178623

**Charity's principal address**

5 Esson Road  
 Kingswood  
 Bristol  
 Postcode BS15 1NP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Liebow			
2	Lucy Liebow			
3	Faye Perry			
4	Chris Sweeting			
5	Myles Horton			
6	Leila Horton			

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO – Association Registered - 4 <sup>th</sup> June 2018
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation (CIO)
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by existing trustees

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO are to "The relief of need, for those in need by way of being a child newly diagnosed with Cancer and their families, In The Southwest Of England, through the provision of Care Packages and supporting oncology departments in the provision of Play Equipment." This is done with provision of the trustees to ensure we work appropriate to help our beneficiaries.

The trustees had regard to the guidelines issued by the charity commission on Children/Young people and as such the main activities undertaken by Dexter's Odyssey are:

**Vouchers on diagnosis or relapse** – The initial diagnosis can be a surreal moment for the family and most definitely life changing. This part of the charity has a very practical impact. We learned you never know where the next hospital admission is and financially this could be at any point which makes it hard to budget. The vouchers' aims are to be there when you need them, for local amenities in close proximity to the hospital, so you never have to venture far.

**Coffee Cake and Break** – Children with childhood cancer have a lot of surgical procedures, which is a very anxious time for everyone. Parent's would wait in their child's room for their return families will get to a comfortable point where they feel comfortable popping out for a quick coffee and cake refuel. That's why, as a charity, we feel vouchers\* to help make these breaks possible have incredible value to a family's mental health by being able to offer them a break from the hospital grounds for a short period.

**Odyssey Entertainment pack** - Children with cancer spend many days, weeks or months in hospital. Dexter's Odyssey will have an entertainment pack\* available to the families with a film-watching device and other goodies to give the family an enjoyable evening together.

**Dexter's Hamper** - On the consultant's morning rounds, families would get permission to leave the hospital for the day on "Day release" with the promise to come back to the hospital that evening. This can put loads of pressure on the family to develop spontaneous plans for the day which can also stretch a family's budget. Dexter's Odyssey will supply the family with a picnic hamper\* to take away the need to plan for a meal, so more time can go into planning the day out.

**Coffee Afternoon** - Dexter's Odyssey have built good relationships for CLIC Sargent for two of our trustees to attend monthly coffee afternoons to help with their emotion support to parents/guardians . This also helps us speak to families directly and gauge a knowledge of what items may be beneficial for us to purchase i.e. A lot of children on the ward are barrier nursed as they have greater risk on getting an infection, so need to spend all there time in the room. One parent mentioned a soft matt would be beneficial for her child to play of the bed. We got three matts initially

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

to see how these are received and of this we purchased more from the great feedback received.

**Oncology Play Department** – Quarterly we approach the CLIC play specialists at the hospital and see how they feel best a donation can be spent to best benefit the playroom.

**Pottery** – We run pottery sessions twice a year at the hospital for inpatients and siblings to make pieces of art as a family.

**Oncology ward entertainment** – Arranging magicians to now run virtual magic classes to the children in a safe non-covid affected environment.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Fundraising through Dexter's Odyssey has been more restricted due to COVID 19 in 2020-21, we have had people completing challenges even with the challenge of COVID which has helped raise funds for us.

Luckily we have had regular donations from close families and friends which has helped Dexter's Odyssey through the pandemic. Luckily our outgoings are very manageable and have enabled us to still offer our foundation offerings through the pandemic.

The gift vouchers have been very easy for us to produce and we know by the feedback have been greatly received by the families. We know the child's treatment is out of our control but we hope with these to ease the financial strain for the families we support.

We have been lucky enough with our funds available to be able to ask the play team what they need and be in a position to source everything they've needed up to now.

We have collaborated with CLIC in running the monthly coffee morning, but have since January 2020 been unable to run as COVID restrictions. (From previous report) Our hope for 2021-22 is to be able to offer our services to CLIC at these coffee mornings.

Dexter's odyssey have now completed 2 nurse presentations which we enjoy passing our experience onto newly qualified nurses. We don't take payment for these but ask for a donation to Dexter's Odyssey, we hope to run more of these over the next year.

Dexter's Odyssey hopes to keep adapting to the NEW covid measures to ensure we can still support families.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

Dexter's Odyssey operating costs for July 20 – June 21 were just under £13,500

The charity have managed to build a good reserve amount of monies which has enabled us to look at further options for charity growth, we hope to be able to offer free NHS standard thermometers to all newly diagnosed families in 2021-22.

The charity has budgeted for our promises over the next, year but will still apply for grants and run limited covid safe fundraising events to help us push on and grow in the future.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Andrew Liebow	Lucy Liebow
<b>Position (eg Secretary, Chair, etc)</b>	Co – Founder	Co – Founder

Date 19.03.2022

19.03.2022

**Income £6,647.33**

fundraising												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£0.00	£99.02	£0.00	£102.00	£10.00	£263.23	£225.00	£133.83	£712.34	£489.81	£1,455.26	£1,726.83	£5,217.32

Donations												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£100.00	£55.00	£77.50	£75.00	£118.91	£113.89	£75.00	£47.32	£91.23	£66.00	£93.91	£516.25	£1,430.01

Grant												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

**Outgoings £13,502.86**

Gift Vouchers												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£0.00	£0.00	£0.00	£5,791.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00	£6,791.50

Entertainment Packs												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£7.99	£27.91	£171.00	£256.37	£637.99	£7.99	£7.99	£7.99	£7.99	£7.99	£7.99	£25.99	£1,175.19

Play Department												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£475.16	£0.00	£0.00	£295.26	£0.00	£109.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£880.08

Events Management												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£18.00	£1,478.00	£0.00	£1,658.00

Expenses												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Pottery												
Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	£200.00





Section A

Independent Examiner's Report

Report to the trustees/ members of

DEXTER'S ODYSSEY

On accounts for the year ended

2021

Charity no (if any)

1178623

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

R M Thresher

Date:

3.4.2022

Name:

RACHEL THRESHER

Relevant professional qualification(s) or body

ASSOCIATION OF ACCOUNTING TECHNICIANS

(if any):

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Address:


**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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