



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2023 To 31<sup>st</sup> March 2024

**Charity name: Cat Rescue West Wales**

**Charity registration number: 1178615**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to relieve the suffering of cats/kittens in need of care and attention and to provide rescue and rehoming by the reception, care and treatment of such cats/kittens. Also to run a programme of trap, neuter and releasing of feral cats.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Activities:</b> <ul style="list-style-type: none"><li>• Trap, neuter and if possible return feral cats to areas where they are welcome and provided for.</li><li>• Rehoming of feral cats to farms/smallholdings.</li><li>• Provide veterinary care where necessary.</li><li>• Promote neutering assistance to members of the public.</li><li>• Provide shelter and care for stray cats for assessment to rehome.</li><li>• Microchip scanning to reunite lost cats and with their owners.</li><li>• Education of the public by raising awareness of all cat welfare issues including general care and healthcare needs, in particular the need to neuter, micro-chip, vaccinate and provide regular flea and worming treatment.</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have used the guidance of the Charity Commission on public benefit during trustees meeting by ensuring decisions are made in accordance with guidelines.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The trustees recognise the significant contribution made by volunteers within the charity in time, energy and expertise making it possible for the charity to continue achieving our goals throughout the year.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our programme of trap, neuter and where possible return has continued successfully throughout the year. We have been asked to help with a significant number of large colonies on several farms within the area, where we have effectively controlled the population and rehomed any kittens. Again, this year the demand for help with stray/domestic cats has continued to grow. We are having an increasing number of owners asking us to take into care, domestic cats that they are no longer able to care for. This is becoming a worrying trend, where numbers are now higher than places available.</p> <p>Our rehoming programme has grown during year with a continued increase in the amount of cats and kittens we have homed, which we are hoping continues.</p> <p>We continued to offer help and advice to the general public through direct contact and through our publications and social media. Our fundraising achievements and performance serve to support and sustain the charities main activities. Our charity shop being our main regular income has become very well supported by the local community and our support base for regular monetary and /or non-monetary donation to help towards veterinary costs and caring for the cats/kittens in our care has increased.</p> <p>We have successfully run several appeals to raise funds to cover the cost of expensive, emergency and often life-saving veterinary treatment for the cats/kittens in care.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

**Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	Donations and income have continued to be buoyant throughout this period, with our charity shop continuing to increase in income.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	None
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	None
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at present.

**Additional information (optional)**

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		CIO Constitution
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By approval of the Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Cat Rescue West Wales
Other name the charity uses	None
Registered charity number	1178615
Charity's principal address	Danrhiw Cwmfelin Mynach Nr Whitland Carmarthenshire SA34 0DJ

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Belson	Chair		
2	Barbara Driver	Treasurer		
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## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	JP Selson	B. Driver
Full name(s)	JANE SELSON	BARBARA DRIVER
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	14/02/25	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Cat Rescue West Wales

1178615

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/1/2023

To

Period end date  
3/31/1931

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Charity Shop Receipts	74,005	-	-	74,005	54,948
Donations/Fundraising	34,478	-	-	34,478	51,311
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	108,483	-	-	108,483	106,259
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	108,483	-	-	108,483	106,259
<b>A3 Payments</b>					
Shop Rent/Utilities/Storage/Insurance	11,044	-	-	11,044	9,436
Veterinary Costs	70,239	-	-	70,239	60,676
Cat Food/Litter	33,412	-	-	33,412	38,319
Travel Expenses/Misc	4,265	-	-	4,265	2,502
Equipment	472	-	-	472	6,782
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	119,432	-	-	119,432	117,715
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	119,432	-	-	119,432	117,715
<b>Net of receipts/(payments)</b>	- 10,949	-	-	- 10,949	- 11,456
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	20,077	-	-	20,077	31,533
<b>Cash funds this year end</b>	9,128	-	-	9,128	20,077



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Cat Rescue West Wales

On accounts for the year  
ended

31<sup>st</sup> March 2024

Charity no  
(if any)

1178615

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*Cour B. Jones*

Date:

*18.03.2025*

Name:

*Cour B. Jones*

Relevant professional  
qualification(s) or body  
(if any):

*FCA, FCCA*

Address:

*C/O LLEWELYN DAVIES ACCOUNTANTS*

*YELVERTON HOUSE, ST JOHN STREET, WHITLAND,*

*CARMARTHENSHIRE, SA34 0AW.*

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**