



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 To 31st March 2023

Charity name: Cat Rescue West Wales

Charity registration number: 1178615

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to relieve the suffering of cats/kittens in need of care and attention and to provide rescue and rehoming by the reception, care and treatment of such cats/kittens. Also to run a programme of trap, neuter and releasing of feral cats.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities: <ul style="list-style-type: none">• Trap, neuter and if possible return feral cats to areas where they are welcome and provided for.• Rehoming of feral cats to farms/smallholdings.• Provide veterinary care where necessary.• Promote neutering assistance to members of the public.• Provide shelter and care for stray cats for assessment to rehome.• Microchip scanning to reunite lost cats and with their owners.• Education of the public by raising awareness of all cat welfare issues including general care and healthcare needs, in particular the need to neuter, micro-chip, vaccinate and provide regular flea and worming treatment.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have used the guidance of the Charity Commission on public benefit during trustees meeting by ensuring decisions are made in accordance with guidelines.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The trustees recognise the significant contribution made by volunteers within the charity in time, energy and expertise making it possible for the charity to continue achieving our goals throughout the year.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We successfully continued our programme of trap, neuter, and were possible return, of feral cat colonies within our local area. Where it has not been possible to return cats because of illness or unsuitable location they have been brought into our car for treatment and then rehomed to suitable locations where they will be care for.</p> <p>We have continued to receive a marked increase in stray domestic/feral cats requiring either neutering and/or vet treatment during the year which has put increased pressure on the charities resources.</p> <p>Our rehoming programme has continued to be successful, mainly due to advertising on our social media sites and recommendations from previous adopters'.</p> <p>We have continued offering help and advice to the general public through direct contact and through our publications and social media.</p> <p>Our fundraising achievements and performance serve to support and sustain the charities main activities. Our charity shop being our main regular income has become very well supported by the local community and our support base for regular monetary and /or non-monetary donation to help towards veterinary costs and caring for the cats/kittens in our care has increased.</p> <p>We have successfully run several appeals to raise funds to cover the cost of expensive, emergency and often life-saving veterinary treatment for the cats/kittens in care.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Donations and income have continued to be buoyant throughout this period, with our charity shop continuing to increase in income.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	None
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	None
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None at present.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		CIO Constitution
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By approval of the Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cat Rescue West Wales
Other name the charity uses	None
Registered charity number	1178615
Charity's principal address	Danrhiw Cwmfelin Mynach Nr Whitland Carmarthenshire SA34 0DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Belson	Chair		
2	Barbara Driver	Treasurer		
3				
4				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JANE BELSON	BARBARA DRIVER
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	10/05/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cat Recsue West Wales

No 1178615

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

To

Period end date
3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Charity Shop Receipts	54,948	-	-	54,948	54,127
Donations/Fundraising	51,311	-	-	51,311	25,685
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	106,259	-	-	106,259	79,812
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	106,259	-	-	106,259	79,812
A3 Payments					
Shop Rent/Utilities/Storage/Insurance	9,436	-	-	9,436	10,346
Veterinary Costs	60,676	-	-	60,676	51,830
Cat Food/Litter	38,319	-	-	38,319	16,460
Travel Expenses/Misc	2,502	-	-	2,502	2,850
Equipment	6,782	-	-	6,782	356
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	117,715	-	-	117,715	81,842
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	117,715	-	-	117,715	81,842
Net of receipts/(payments)	- 11,456	-	-	- 11,456	- 2,030
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	31,533	-	-	31,533	33,562
Cash funds this year end	20,077	-	-	20,077	31,532

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

B. Drier

BARBARA DRIVER

10/5/24



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Cat Rescue West Wales

**On accounts for the year
ended**

31st March 2023

**Charity no
(if any)**

1178615

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

C. R. John

Date:

17 MAY 2024

Name:

C. R. JOHN

**Relevant professional
qualification(s) or body
(if any):**

FCA, FCCA

Address:

C/O LLEWELYN DAVIES ACCOUNTANTS

YELVERTON HOUSE, ST JOHN STREET, WHITLAND,

CARMARTHENSHIRE, SA34 0AW.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.