

Trustees' Annual Report for the period

Period start date

Period end date

From 1st NOVEMBER 2022 To 31st OCTOBER 2023

Section A Reference and administration details

Charity name

Bishop Wilton Show

Other names charity is known by

Registered charity number (if any)

1178613

Charity's principal address

Wilton House, 7 Main Street,

Bishop Wilton,

York.

Postcode

YO42 1RX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	R Pilgrim	Secretary		By committee at AGM
2	S Smith	Committee		By committee at AGM
3	K Hamblin	Committee		By committee at AGM
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	CIO
Trustee selection methods	Elected by committee at the A G M.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The promotion of agriculture and for the purposes of this CIO agriculture shall include the science or occupation of cultivating and planting up land, rearing plants, crops, trees of whatsoever nature, rearing livestock and all aspects of farming and conservation and without prejudice to the generality of the foregoing to encourage skill and industry in agriculture and in allied trades, craft and professions connected with the rural economy.</p>
<p>Each year the trustees and show committee put on a one day show that helps to promote all of the above objects.</p> <p>This is done by allowing the public to observe demonstrations of farming life, such as sheep shearing, competitive sheep classes and cattle exhibitions. The public and their children are encouraged to enter competitive classes in a vast variety of sections which include cooking, art work, horticulture, vegetables, photography and sports. There are sections for traders and crafters to show and sell their produce.</p> <p>We believe that this year the trustees and committee have achieved the objects set out above.</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The 125th Bishop Wilton Show had to be something different, and it certainly delivered. The catchy weather not enough to dampen the spirits. Some dramatic skies and enough rainfall to please the gardeners, only mildly interrupted the proceedings. Certainly not enough to stop the Starlings Aerobatics team with their exciting display. The rain cleared perfectly on queue at 3pm for the headline act.

This 'Dunkirk Spirit' came to typify the show. Few disappeared when the rain came, but instead repeatedly sought shelter in various tents. This did wonders for trade, especially for The Gait Inn from Millington, the Members tent the shelter of choice for many. It certainly worked, with many people still there when the show closed and the last bus left at 6.30pm. The Craft and show tents benefitting similarly. After two shows of climatic extremes, consideration for either event needs to be built in to planning for future shows. How can we assure potential show goers that there's still plenty to do if the weather is extreme?

With the revised show field layout, the focus as ever was on the Main Ring activities, and outside the unscheduled rain interruptions was end to end action. The classic cars and vintage tractors, were followed by the fabulous Owl Adventures; delayed from earlier in the afternoon. These were followed by the unanimous crowd pleaser; the Percheron heavy horses.

Like the Show Jumping, back on the Schedule after a few years away. A wider range of horse classes, certainly brought in more participants, and it was good to see non-stop activity on that side of the show field all day too.

The sheep classes this year were really well supported, especially in the young handlers class. It was good to see many entrants that hadn't been before, who will hopefully be back in future years.

The fabulous new run, the Bishop Wilton Beast was sold out before race started, with the new route very positively received. Even though it had been made principally into an off road event, with only a few road crossings, this is potentially an issue going forward. East Yorkshire County Council are still concerned with the interaction with road traffic. Unless it can be taken completely off road, its future viability is in question. We will need to look at revising route again for 2024.

This increased level of due diligence was felt throughout the build up to the show. Our insurers, the NFU requesting a greater level of detail than before in order to accept our premium. There are lessons to be learned, which we are acting on. Getting as much organised as possible, as early as possible, and where necessary asking for Risk Assessments and proof of sufficient Public Liability cover. Strangely it wasn't the highest profile entertainment that attracted the most interest from the insurers.

The high winds and heavy rain made it a challenging year for trade stands. Moving the tents to the West of the show site shielded the trade stands from the driving rain, but some still left early. Admissions were down, but anecdotally it felt like people were on the show site for longer coming right from the start and staying until the end.

Increasing footfall is the age old conundrum. How do we keep it a 'local community' event, but attract a wider audience? Similarly, how do we create value, whilst covering our costs. This year's show was an exception, with free children's entertainment and the aerobatics display, but income and expenditure need to be thoroughly reviewed before next year's event. With so much going on around us over the summer, there's some marketing to be done.

There are many to thank for making it a very memorable day. The call to arms for volunteers to help set up the show this year was amazing. The Show Committee and all the supporters who help to organise and build the event, our sponsors, the Vice Presidents, the President, the Stringer family and the many that attended and participated in everything that goes on at the show.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's policy on the reserve funds is that it should have sufficient money to cover any liabilities should the annual show be cancelled. This has always been achieved since the show started 125 years ago.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This year the show received an unexpected legacy payment of £80,984.81, which will see the financial sustainability of the show for many years to come.

The Trustees are looking into investing this money into some short term investments to gain the highest return. This interest money will then be used to cover any unexpected losses.

Section F

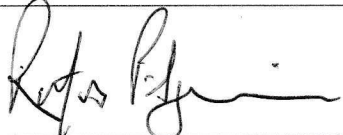


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures			
Full name(s)	Rufus Pilgrim	Stuart Smith	Katy Hamblin
Position	Secretary and Trustee	Committee and Trustee	Committee and Trustee
Date	22/01/24	22/01/24	22.01.24.

BISHOP WILTON SHOW 2023

1st November 2022 - 31st October 2023

<u>PROFIT & LOSS</u>		<u>2023</u>	<u>2022</u>
<u>TURNOVER</u>			
<u>Building Society/Gift Aid</u>		£363.14	£580.32
Beverley Building Society Interest	£79.03		£68.20
Gift Aid	£284.11		£512.12
<u>Income from Supporters</u>		£94,974.97	£14,777.52
Ticket Sales	£5,649.29		£8,462.23
Trail Race	£2,349.80		£2,310.23
Vice Presidents	£3,285.00		£1,465.00
Memberships	£2,239.26		£2,297.84
Donations	£81,451.52		£2,242.22
Show Dance	£0.00		£0.00
<u>Income from Traders</u>		£3,771.00	£3,399.00
Trade Stands	£1,150.00		£970.00
Craft Tent	£1,211.00		£1,124.00
Ice cream Trader	£200.00		£835.00
Catering Stands	£810.00		£470.00
Members Bar	£400.00		£0.00
<u>Income from Classes</u>		£2,199.57	£784.00
Sheep Classes	£238.13		£103.00
Horse/Show Jumping Classes	£1,519.82		£302.00
Handicraft & Horticulture	£241.52		£239.00
Childrens Tent	£0.00		£0.00
Vintage Vehicles	£0.00		£0.00
Dog Classes	£100.00		£0.00
Trophy Deposits	£100.00		£140.00
<u>Returned Prize Money</u>		£468.50	£393.50
Sheep Classes	£0.00		£48.00
Horse/Show Jumping Classes	£204.00		£224.00
Wt Handicraft	£27.50		£21.00
Horticulture	£100.00		£75.00
Childrens Tent	£23.00		£10.50
Vintage Vehicles	£0.00		£0.00
Childrens Sports	£114.00		£14.50
<u>Hires & Sales</u>		£2,325.50	£1,945.00
Programme Sales	£0.00		£0.00
Weight of the Heifer / Raffle	£70.50		£0.00
Sponsorship/Advertising	£2,255.00		£1,945.00
Meal Tickets	£0.00		£0.00
Dance Floor	£0.00		£0.00
<u>Miscellaneous Income</u>		£0.00	£0.00
	£0.00		£0.00
<u>GROSS TURNOVER</u>		<u>£104,102.68</u>	<u>£21,879.34</u>

OPERATING EXPENSES

<u>Cost of Hires</u>	£16,856.00		£13,537.67
Marquees	£10,674.60	£8,325.72	
Toilet Hire	£1,032.00	£900.00	
Sound System	£1,140.00	£600.00	
Skip Hire	£0.00	£252.00	
Village Hall	£168.00	£35.00	
Fire Extinguishers	£60.00	£60.00	
Security & Marshals	£1,283.40	£1,201.65	
First Aiders	£820.00	£1,726.50	
Minibus	£1,200.00	£0.00	
Crowd Barriers	£480.00	£436.80	
<u>Insurance & Licences</u>	£570.82		£598.18
Short Term Commercial	£345.82	£333.18	
Bad Weather Fund	£75.00	£150.00	
ASAO	£125.00	£70.00	
Sub to Yorkshire Federation	£10.00	£20.00	
TGCA Affiliation	£0.00	£15.00	
Veteran Horse Society	£15.00	£10.00	
Northern Counties Pony Ass	£0.00	£0.00	
<u>Entertainments</u>	£8,517.62		£5,085.00
Shows	£7,897.62	£4,405.00	
Musical Entertainment	£620.00	£680.00	
<u>Supporters</u>	£1,500.15		£2,471.44
Trail Run	£1,102.38	£2,107.13	
Badges/Wristbands	£397.77	£364.31	
Show Dance	£0.00	£0.00	
<u>Class Expenses</u>	£3,533.60		£1,838.07
Sheep Classes Prize money	£252.00	£252.00	
Horse/Show Jumping Classes Prize Money	£882.00	£418.00	
Trail Race Prize Money	£170.00	£0.00	
Handicraft Prize Money	£260.00	£171.00	
Horticulture Prize Money	£458.00	£458.00	
Childrens Tent Prize Money	£209.00	£209.00	
Vintage Vehicles Prize Money	£15.00	£15.00	
Childrens Sports Prize Money	£114.00	£114.00	
Judges Expenses	£185.00	£110.00	
Sheep Rosettes	£74.93	£91.07	
Horse/Show Jumping Classes	£969.69	£0.00	
Handicraft & Horticulture	£0.00	£0.00	
Childrens Tent	£3.98	£0.00	
Trophy Deposits (Refunds)	£140.00	£0.00	
<u>Donations</u>	£1,300.00		£1,300.00
Car Park Attendants	£150.00	£150.00	
Show Field Usage	£1,000.00	£1,000.00	
Parish Pump	£150.00	£150.00	

<u>Printing & Advertising</u>		£468.00		£291.00
Advertising	£0.00		£0.00	
Schedules/Programmes	£340.00		£240.00	
Prize cards / Posters/Leaflets	£128.00		£51.00	
 <u>Catering</u>		£442.00		£1,030.00
Judges Catering	£442.00		£480.00	
Bar	£0.00		£550.00	
 <u>Administration Expenses</u>		£740.98		£522.70
Postage	£84.30		£98.35	
Stationery	£24.20		£53.67	
Printer Ink	£22.90		£22.68	
Web Site	£609.58		£348.00	
 <u>Miscellaneous</u>		£54.72		£220.74
Line Marker	£54.72		£220.74	
 GROSS OPERATING EXPENSES		<u>£33,985.89</u>		<u>£26,894.80</u>
 GROSS INCOME		£70,116.79		(£5,015.46)
 <u>Depreciation</u>		<u>(£294.01)</u>		<u>(£52.74)</u>
Fixed Assets	(£294.01)		(£52.74)	
 NETT INCOME		<u>£69,822.78</u>		<u>(£5,068.20)</u>

BISHOP WILTON SHOW 2023 1st November 2022 - 31st October 2023

BALANCE SHEET

2023

2022

FIXED ASSETS

		£2,731.98	£2,151.83
TANGIBLE ASSETS	£482.82		£261.83
INTANGIBLE ASSETS	£2,249.16		£1,890.00

CURRENT ASSETS


BARCLAYS CURRENT ACCOUNT		£2,322.61	£1,146.51
BEVERLEY BUILDING SOCIETY		£89,425.39	£21,346.36
PETTY CASH		£7.04	£19.54
		<u>£94,487.02</u>	<u>£24,664.24</u>

CAPITAL & RESERVES

OPENING BALANCES		£24,664.24	£29,732.44
PROFIT/LOSS		£69,822.78	(£5,068.20)
		<u>£94,487.02</u>	<u>£24,664.24</u>

Based on the information available to me, I certify this is a true and accurate record of Bishop Wilton Show 2023.

Robert Willoughby (Chairperson).....

Rufus Pilgrim (Secretary and Trustee).....

Mark Danby (Treasurer).....

Justine Jones ACA
Lammas House
The Archway
Market Weighton
YO43 3NE

9th November 2023

To the Board of Trustees,

RE: Bishop Wilton Show (Charity Number 1178613)

I have reviewed the books and records for the above charity and can confirm that the income and expenditure for the year ending 31st October 2023 and the assets and liabilities as at 31st October 2023 are recorded to show a true and fair view.

Furthermore there are sufficient reserves to consider the operation a going concern.

Yours sincerely



Justine Jones ACA