

REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022  
FOR  
EVA'S ANGELS



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for the Year Ended 31 March 2022**

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## **EVA'S ANGELS**

### **REPORT OF THE TRUSTEES for the Year Ended 31 March 2022**

The Trustees present their report and independently examined financial statements for the year ended 31 March 2022. The Accounts have been prepared in accordance with the Charities Act 2011 (the Act) and comply with Statement of Recommended Practice (SORP).

#### **Reference and Administrative Information**

Charity Name:	Eva's Angels
Charity Registration Number:	1178612
Registered Office and Operational address:	54 Beacon Hill Herne Bay Kent CT6 6JN

#### **Trustees**

Mr Dean Giles  
Dr Ian Giles  
Mr Richard Callanan  
Mrs Kate Wiggins

#### **Independent Examiners**

Hilary Adams Ltd, Chartered Accountants & Tax Consultants  
158 High Street  
Herne Bay  
KENT  
CT6 5NP

#### **Bank**

Lloyds Bank  
144-146 High Street  
Herne Bay  
Kent  
CT6 5NH

**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2022**

**Our Mission**

1. To relieve the needs of families who have a child who is terminally ill with cancer, or are a bereaved family who have recently (in the last three years) lost their child to cancer, in particular by but not exclusively by the provision of short breaks and holidays;
2. To relieve sickness and promote and protect good health by raising awareness of and providing funding for research into the treatment of Diffuse Intrinsic Pontine Glioma (DIPG) and other terminal childhood brain tumours.

**Our Story**

Eva's Angels was formed in memory of five-year-old Eva Giles by Eva's parents, Dean and Emma Giles on 4th June 2018. Eva tragically passed away on 7th April 2017 following a short illness with a rare paediatric brain tumour called Diffuse Intrinsic Pontine Glioma (DIPG). DIPG affects thirty to forty children in the UK every year, and is an illness desperately underfunded. Eva was offered palliative radiotherapy on the NHS, which temporarily shrinks the tumour and extended her life by a few months. Dean and Emma, desperate to save Eva's life, contacted doctors all over the world trying to find a treatment, or medical trial, showing some signs of success. Unfortunately, DIPG still remains untreatable, and incurable. The pons is located above the brainstem in the centre of the brain, and the tumour wraps itself around healthy tissue cells making it impossible to remove. After diagnosis, children typically survive nine to twelve months, and the average age is five to ten years old. Eva died a year after diagnosis and Eva's Angels was formed so that her spirit and memory lives on.

**Our Facilities**

Having been through this journey, we understand the importance of family support. We understand how utterly exhausting the fight against cancer becomes for the whole family.

The Eva's Angels caravan is a six-berth, situated right by the beach on Seaview Holiday Park, Whitstable. It provides a place to simply enjoy each other's company and live in the moment.



**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2022**

**Fundraising and Communications**

We are only just recovering from the effects of Covid, both with the number of bookings into the caravan and fundraising events. Summer of 2021 we were still very restricted on the number of families we could let into the caravan, whilst keeping each family safe and the caravan. We had a total of 22 families staying in the caravan. This was slightly down on last year, but we were restricting numbers to allow safe and thorough cleaning of the caravan. We are so pleased to be able to offer a much-needed holiday to all of these families, and have already seen an increase in bookings for 2022 with families booking space much further in advance.

The awareness of Eva's Angels charity continues to grow. The benefit from winning the award of 'Kent Messenger Charity of the Year 2019' really boosted the charity within the local community, and we regularly see growth in our social media pages. Instagram and Facebook provide very effective free marketing tools, and for connecting with supporters and funders. Supporters can now create fundraising events on Facebook, and all donations are paid directly to Eva's Angels via PayPal. We have also introduced a 'donate' button on our Facebook page. It is a great way to spread awareness, and we are able to post testimonials from the families, using their permission. We continue to receive very positive feedback from our families, which is very important to us, and for our supporters.

We work regularly with the 'Clic Sargent' team at The Royal Marsden Hospital in Sutton, who refer families to us. We have seen a huge increase this year in the number of families referred via the 'Young Lives Vs Cancer' team at Great Ormond Street Hospital. Eva's Angels has recently been included in the 'Charitable Holiday Provider Document' for bereaved families.

As the Covid-19 pandemic hit, Eva's Angels, like so many other charities, found the majority of funding decreased overnight. All sporting events were cancelled, so this affected all fundraising efforts, and were unable to receive grants such as the Tesco 'Blue Token Scheme Grant'. Despite the lack of fundraising in previous years though we have seen an increase in fundraising this year, from a combination of larger events taking place again, and smaller, individual fundraising events taking place. Although we're not quite up to where we were in 2019, it has been great to be involved in so many events again: -

- Saxon Shore Relay – we were delighted to be selected as the chosen charity for 2021. We put a team together to run the event dressed up as angels, and the event organisers donated £1,200 to Eva's Angels;
- Local company Phoenix Photonics donated £2,500;
- We had participants in the London Duathlon, Great North Run, Outlaw X 70.3 triathlon relay, and Brighton Marathon, which raised £3,403;
- Herne Bay and Whitstable Ladies' Darts Team raised a total of £550 – we were lucky enough to be invited down to hand out the winning trophies and talk about the charity;
- We were lucky enough to run our annual Eva's Angels track day at Goodwood Race Track, which always proves to be a really successful event raising over £11,000 this year.

**Our Future Plans**

- Purchase a second Eva's Angels holiday home (unfortunately the Covid-19 pandemic has delayed this, but we are once again back on target to purchase the second caravan in September 2022);
- Continue to work with hospitals and cancer charities;
- Expand the number of local attractions tickets to families staying in the caravan;
- Expand the online Eva's Angels branded merchandise range;
- Continued online presence via @evasangelscharity on Instagram and Facebook;
- Continue to raise funds to support clinical trials and research into DIPG, and paediatric brain tumours. 2022 will be a key year into our partnership with Abbie's Army, alongside other parent-led charities, who are co-funding a Car T-Cell Therapy Clinical Trial starting at Great Ormond Street in September 2022.

**Risk Assessment and Management**

The Board of Trustees holds overall responsibility for Risk Management for the Charity, and reviews the major risks to which the charity is exposed. Consequently, where appropriate, systems and procedures will be established to manage the risks that the Charity faces, as it continues to grow.

Face to face meetings are held with Trustees, and regular participation in meeting by electronic means. Major risks are discussed in meetings, alongside fundraising opportunities, marketing, and the general effectiveness of running the charity.

**REPORT OF THE TRUSTEES**  
**for the Year Ended 31 March 2022**

**Risk Assessment and Management (continued)**

Currently, Eva's Angels is run on a daily basis by Emma Giles (Eva's mum, and co-founder of Eva's Angels) alongside Trustees' Dean Giles (Eva's dad, and co-founder of Eva's Angels), Ian Giles, Richard Callanan and our newly appointed trustee Kate Wiggins. All trustees bring a set of unique skills, and business experience. New trustees are appointed on the basis they have volunteered for the charity, or have shown considerable commitment and dedication to the cause. Kate Wiggins, is our newest member of the team. Kate has run her own business for many years, and is a key figure in the local community. She has previously held fundraising events for Eva's Angels, and will be a huge asset in the growth of the charity.

The board of Trustees considers time restraints to be one of the main risks to the charity's growth, with all of the trustees having full time employment elsewhere. To date this has worked well with the co-founders managing the bulk of the work, however, the workload will increase with the purchase of the second caravan, and the increase in the number of family referrals. With the expansion of Eva's Angels this will also put considerable pressure onto fundraising so that we are able to effectively maintain two holiday homes. Staffing levels and fundraising will be the two key areas that are constantly monitored by the Board of Trustees.

**Reserves Policy**

The Board of Trustees has examined the Charity's requirements for reserves in the light of the main risks facing the Charity. The Charity's reserve policy is such that the Charity should hold a minimum free reserve of equal to 3 months operating expenditure. This would equate to a minimum free reserves' amount of £7,000 held by the Charity at any time.

This is particularly important following the Covid-19 pandemic when fundraising still remains an issue.

In terms of large-scale specific expenditure (e.g. A second caravan), separate specific reserves will be held, which will accrue until the required amount has built up for the project. No free reserves will be used for this purpose.

**Trustee Statement**

The Charities Act 2011 requires Trustees to prepare accounts for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that year.

In preparing these accounts the trustees are required to:

- Select suitable accounting policies, and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy, at any time, the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board of Trustees on ..... and signed on its behalf by:

.....  
Dean Giles - Trustee

**STATEMENT OF FINANCIAL ACTIVITIES**  
**(including Income and Expenditure Account)**  
**for the Year Ended 31 March 2022**

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
<b>Incoming resources:</b>					
<b>Voluntary income:</b>					
Donations & legacies		8,257	-	8,257	9,784
Investment income		-	-	-	-
<b>Activities for generating funds</b>					
Fundraising income		20,380	-	20,380	42,611
Gift Aid		1,490	-	1,490	4,803
<b>Total incoming resources</b>	<b>3</b>	<b>30,127</b>	<b>-</b>	<b>30,127</b>	<b>57,198</b>
<b>Resources expended</b>					
<b>Costs of generating funds:</b>					
Raising funds		20,858	-	20,858	17,694
<b>Charitable activities</b>		<b>30,067</b>	<b>1,243</b>	<b>31,310</b>	<b>25,104</b>
<b>Total resources expended</b>	<b>4</b>	<b>50,925</b>	<b>1,243</b>	<b>52,168</b>	<b>42,798</b>

**STATEMENT OF TOTAL RECOGNISED  
GAINS AND LOSSES**

<b>Net incoming resources before other recognised gains (net income for the year)</b>					
		(20,798)	(1,243)	(22,041)	14,400
<b>Other recognised gains</b>					
<b>Net movement in funds</b>		<b>(20,798)</b>	<b>(1,243)</b>	<b>(22,041)</b>	<b>14,400</b>
<b>Total funds brought forward</b>		<b>98,275</b>	<b>12,704</b>	<b>110,979</b>	<b>96,579</b>
<b>Total funds carried forward</b>	<b>11</b>	<b>77,477</b>	<b>11,461</b>	<b>88,938</b>	<b>110,979</b>

Movements in funds are disclosed in Note 11 to the financial statements.

The notes form part of these financial statements

**STATEMENT OF FINANCIAL POSITION**  
**31 March 2022**

				31.3.22	31.3.21
	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	9,016	1,461	10,477	18,906
<b>CURRENT ASSETS</b>					
Debtors	9	7,245	-	7,245	7,108
Cash at bank and in hand		<u>62,121</u>	<u>10,000</u>	<u>72,121</u>	<u>85,742</u>
		69,366	10,000	79,366	92,850
<b>CREDITORS</b>					
Amounts falling due within one year	10	(905)	-	(905)	(777)
<b>NET CURRENT ASSETS</b>		<u>68,461</u>	<u>10,000</u>	<u>78,461</u>	<u>92,073</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>77,477</u>	<u>11,461</u>	<u>88,938</u>	<u>110,979</u>
<b>NET ASSETS</b>		<u>77,477</u>	<u>11,461</u>	<u>88,938</u>	<u>110,979</u>
<b>FUNDS</b>	11				
Unrestricted funds				77,477	98,275
Restricted funds				<u>11,461</u>	<u>12,704</u>
<b>TOTAL FUNDS</b>				<u>88,938</u>	<u>110,979</u>

The report has been prepared in accordance with the Charities Act 2011 (the Act) and the Statement of Recommended Practice (SORP).

The financial statements were approved by the Board of Trustees on ..... and were signed by:

.....  
D J Giles - Trustee



**NOTES TO THE FINANCIAL STATEMENTS**  
**for the Year Ended 31 March 2022**

**1. STATUTORY INFORMATION**

Eva's Angels is a charity registered in England and Wales. The charity's registered number and registered office address can be found on the Company Information page.

**2. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

These financial statements have been prepared in accordance with the Charities Act 2011 (the Act) and the Statement of Recommended Practice (SORP). The financial statements have been prepared under the historical cost convention.

**Financial Reporting Standard Number 1**

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery etc.	20% on cost
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**Fund accounting**

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

**Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and contract funding payments are recognised when receivable;
- Investment income is included when receivable.

**Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes VAT and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with both the costs of attracting the income and those of providing the facilities to generate the income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2022

## 3. INCOMING RESOURCES FROM ACTIVITIES TO FURTHER CHARITY'S OBJECTS

	Unrestricted	Restricted	2022	2021
	£	£	£	
Voluntary income				
Tesco	-	-	-	1,000
Other donations	8,257	-	8,257	8,784
Gift Aid	1,490	-	1,490	4,803
Activities for generating funds				
Fundraising income	20,380	-	20,380	42,611
	<u>30,127</u>	<u>-</u>	<u>30,127</u>	<u>57,198</u>

## 4. TOTAL RESOURCES EXPENDED

	Basis of allocation	Charitable activities	2022 Total	2021 Total
		£	£	
<b>Costs directly allocated to activities</b>				
Fundraising	Direct	19,677	19,677	16,116
Just giving charges	Direct	1,181	1,181	1,578
<b>Support costs allocated to activities</b>				
Establishment costs	Usage	4,889	4,889	5,130
Administrative expenses	Usage	538	538	457
Caravan expenses	Usage	1,305	1,305	1,028
Accountancy	Usage	1,291	1,291	1,087
Wages	Usage	14,529	14,529	8,412
Sundry expenses	Usage	2	2	299
Depreciation	Usage	8,756	8,756	8,691
<b>Total resources expended</b>		<u>52,168</u>	<u>52,168</u>	<u>42,798</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
for the Year Ended 31 March 2022

**5. EMPLOYEES AND DIRECTORS**

	31.3.22	31.3.21
	£	£
Wages and salaries	14,288	8,332
Other pension costs	<u>241</u>	<u>80</u>
	<u>14,529</u>	<u>8,412</u>

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Administration	<u>1</u>	<u>1</u>

**6. TRUSTEE REMUNERATION AND RELATED PARTY TRANSACTIONS**

No members of the management committee received any remuneration during the period (2021: nil).  
No expenses were reimbursed during the period (2021: nil).

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the period.

**7. TAXATION**

As a charity, Eva's Angels is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

**8. TANGIBLE FIXED ASSETS**

	Plant and machinery etc £
<b>COST</b>	
At 1 April 2021	43,455
Additions	<u>327</u>
At 31 March 2022	<u>43,782</u>
<b>DEPRECIATION</b>	
At 1 April 2021	24,549
Charge for year	<u>8,756</u>
At 31 March 2022	<u>33,305</u>
<b>NET BOOK VALUE</b>	
At 31 March 2022	<u>10,477</u>
At 31 March 2021	<u>18,906</u>

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.22	31.3.21
	£	£
Other debtors	<u>7,245</u>	<u>7,108</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.22	31.3.21
	£	£
Other creditors	<u>905</u>	<u>777</u>

EVA'S ANGELS

NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2022

11. MOVEMENT IN FUNDS	At 1.4.21	Net movement in funds	Transfers between funds	At 31.3.22
Unrestricted Funds	<u>98,275</u>	<u>(20,798)</u>	<u>-</u>	<u>77,477</u>
	98,275	(20,798)	-	77,477
Restricted Funds				
National Lottery	2,704	(1,243)	-	1,461
Chatham Social Club	9,000	-	-	9,000
Tesco	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
	12,704	(1,243)	-	11,461
TOTAL FUNDS	<u>110,979</u>	<u>(22,041)</u>	<u>-</u>	<u>88,938</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
Core	<u>30,127</u>	<u>(50,925)</u>	<u>(20,798)</u>
	30,127	(50,925)	(20,798)
Restricted funds			
National Lottery	-	(1,243)	(1,243)
Chatham Social Club	-	-	-
Tesco	<u>-</u>	<u>-</u>	<u>-</u>
	-	(1,243)	(1,243)
	<u>30,127</u>	<u>(52,168)</u>	<u>(22,041)</u>

**CHARTERED ACCOUNTANTS' INDEPENDENT EXAMINER'S REPORT  
TO THE BOARD OF TRUSTEES  
ON THE UNAUDITED FINANCIAL STATEMENTS OF  
EVA'S ANGELS**

We report on the accounts of the company for the year ended 31 March 2022, which are set out on pages 5 to 10.

**Respective responsibilities of trustees and examiner**

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to our attention.

**Basis of independent examiner's report**

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hilary Adams Ltd  
Chartered Accountants  
158 High Street  
Herne Bay  
Kent  
CT6 5NP

Date: .....

**EVA'S ANGELS**

**DETAILED PROFIT AND LOSS ACCOUNT  
for the Year Ended 31 March 2022**

	<b>2022</b>		<b>2021</b>	
	£	£	£	£
<b>TURNOVER</b>				
Donations		8,257		9,784
Fundraising events		20,380		42,611
Gift Aid		<u>1,490</u>		<u>4,803</u>
		<b>30,127</b>		<b>57,198</b>
<b>Administrative Expenses</b>				
Wages and salaries	14,288		8,332	
Pension costs	241		80	
Rent	4,472		4,853	
Rates	303		177	
Light and heat	114		100	
Software & maintenance	304		347	
Post and stationery	234		110	
Just Giving charges	1,181		1,578	
Fundraising expenses	19,677		16,116	
Caravan expenses	186		441	
Caravan insurance	258		258	
Caravan cleaning	861		329	
Accountancy fees	1,291		1,087	
Depreciation of plant and machinery	8,756		8,691	
Sundry expenses	2		299	
		<u>(52,168)</u>		<u>(42,798)</u>
<b>Net surplus/(deficit)</b>		<u><b>(22,041)</b></u>		<u><b>14,400</b></u>