

**HOPE FOR AFRICAN COMMUNITIES (HAC)**  
**LEGAL AND ADMINISTRATIVE INFORMATION FOR THE**  
**YEAR TO 1<sup>st</sup> June 2021 to 31st May 2022**

**STATUS**

Hope for African Communities (UK) is registered with The Charity Commission (Number 1178602). The Charity is a CIO (Charitable Incorporated Organisation).

**Trustees:**

Mufaro Mapanda - Chair from 22/10/2019  
Fortune Mketwa - Trustee from 1/06/2018  
Tekpenor Anim - Trustee from 1/06/2018  
Mercy Musvipa - Trustee from 06/02/2021  
Melanie Impey - Trustee from 01/04/2021  
Edith Muzenda - Resigned 01/11/2021  
Mark Hambleton - Resigned 31/03/2022

# **REPORT OF THE TRUSTEES / DIRECTORS FOR THE YEAR FROM 1<sup>st</sup> June 2021 to 31<sup>st</sup> May 2022**

The Trustees submit their report and accounts for the year ended 31st May 2022.

## **Governing Document**

The Charity is constituted as a CIO – FOUNDATION REGISTERED 01 JUNE 2018. It was set up by Mufaro Mapanda as the founding member.

## **Recruitment of Trustees**

New trustees are appointed by the leaders based on their character, experience, and suitability for trusteeship of the charity.

Trustee's status at the beginning of the year was:

Mufaro Mapanda – Chair from 22/10/2019  
Fortune Mketwa – Trustee from 1/06/2018  
Tekpenor Anim – Trustee from 1/06/2018  
Mercy Musvipa – Trustee from 06/02/2021  
Edith Muzenda - Trustee from 06/02/2021  
Melanie Impey - Trustee from 01/04/2021  
Mark Hambleton – Trustee from 09/11/2020

**No trustee has any beneficial interest in the charitable company.**

## **Membership**

The Charity welcomes membership and participation from everyone whose lives demonstrate their commitment to furthering the work and spread of goodwill in the United Kingdom and abroad.

The objectives of the Hope for African Communities (HAC) are:

- The relief of financial hardship, either generally or individually, of people particularly widows or orphans in the UK and Africa by providing empowerment through financial assistance.
- Supporting those in need, by reason of disability through the provision of mobility aids and, financial assistance

- The funding orphans education (funding their transport, food and school uniforms).

The activities are:

- Training on sustainable income generating projects.
- Educational support in the form of uniforms, transport, food, school fees and Stationery.
- Providing shelter.
- Providing food
- Targeted fundraising campaigns
- Such other charitable purposes as the trustees in their absolute discretion may think fit.

## **ACHIEVEMENTS AND PERFORMANCE IN YEAR ENDED 31<sup>st</sup> May 2022**

### **CHARITABLE MISSIONS**

HAC supports Zvamaida Primary School in collaboration with the Zimbabwe HAC.

### **EQUIPMENT DONATIONS, STORAGE AND SHIPMENT**

Computer equipment was donated to Zvamaida to ensure the children would have some IT equipment to use in their new classrooms.

## **MEETINGS AND EVENTS CONDUCTED IN THE YEAR UNDER REVIEW**

HAC was formally supported by the Rotary organisation through which links were made with Rotary Club of Harare in Zimbabwe and the Rotary Club of Basildon Concord in the UK. The construction project for four classroom blocks were completed during the year to 31<sup>st</sup> May 2022. Visits to

Zimbabwe were made to both review progress and sign -off on the work completed to date.

All transactions and finances regarding the Zvamaida project were recorded by the Rotary Clubs, Districts and Rotary International. Although the project was started by HAC, the finances did not pass through HAC Accounts.

Separately from the main project funded by Rotary International and following on from donations from Scurrah Wainwright Charity and Norah Smith Solicitors, HAC (UK) was able to provide funding for fencing the full perimeter of Zvamaida school. This work was completed in July 2021.

Over the year, HAC (UK) engaged in a number of activities in response to an appeal put forward by the Mayor of Basildon, to tackle loneliness and social isolation amongst the BAME community. These included:

Operating a foodbank within the Basildon area which provided special dietary foods for mainly refugees and diverse community groups within the Basildon area. HAC (UK) was partnered by a major food retail brand and the Essex Association of local councils.

A bead-making project was run by HAC (UK) to provide the BAME community with an opportunity to socialise while learning a skill. Upon completion, a few beneficiaries expressed intentions to start small businesses making and selling beads after being inspired by this project and their newly acquired skills.

In June 2021, an online fitness class was conducted by HAC (UK) utilising a grant from the Essex Association of local councils. The grant was used to buy fitness equipment which was loaned to participants over the duration of the classes. When no classes are in session, the equipment is kept in storage.

Hansen Solicitors in November 2021 kindly donated IT office equipment along with funding for the transportation of the kit to HAC (UK) offices for use in conducting our Charity work.

During 2022, Clean Conscience Charity donated liquid soap which was sent to Zimbabwe to help alleviate the effects of COVID-19. A Special go -fund - me campaign was run to fund the shipping costs of these and other donations.

# **REPORT OF TRUSTEES**

## **Statement of Trustees' Responsibilities.**

The trustees are required to prepare a trustees report and financial statements for each financial year in accordance with applicable law and UK accounting standards, which give true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for the year in preparing those financial statements, the trustees are required to.

## **Reserves policy.**

All of the funds on the charitable company are regarded as unrestricted. The Hope for African Communities manages its expenditure to ensure that it keeps sufficient funds to meet future needs.

Charity No 1178602

## **Hope for African Communities**

Annual Accounts for the period	From	01/05/2021	to	31/05/2022
--------------------------------	------	------------	----	------------

### **Section A**

### **Statement of financial activities**

Recommended categories by activity	Guide Notes	Unrestricted funds	Restricted income funds	Endowment Funds	Total Funds	Prior year Funds
<b>Incoming resources</b>						
Income and Endowments from:						
Donations and Legacies		3,001.51	25,108.88		£28,110.39	£23,872.95
Donations from fundraising campaigns					£0.00	
Other Trading Activities					£0.00	
Investments					£0.00	
Separate Material item of income					£0.00	
Other					£0.00	
<b>Total</b>		<b>£3,001.51</b>	<b>£25,108.88</b>	<b>£0.00</b>	<b>£28,110.39</b>	<b>£23,872.95</b>

**Resources expended**

Raising Funds		£575.00			£575.00	203.04
Charitable activities		£5,776.70	£26,786.29		£32,562.99	£17,995.47
Separate material item of expense					£0.00	
Other					£0.00	
	<b>Total</b>	6,351.70	£26,786.29	£0.00	£33,137.99	£18,198.51
Net income/(expenditure) before investment gains/(losses)		(£3,350.19)	(£1,677.41)	£0.00	(£5,027.60)	£5,674.44
Net gains/(losses) on investments					£0.00	£0.00
Net income/(expenditure)		(£3,350.19)	(£1,677.41)	£0.00	(£5,027.60)	£5,674.44
Extraordinary items					£0.00	£0.00
Transfers between funds					£0.00	£0.00

**Other recognised gains/(losses):**

Gains and losses on revaluation of fixed assets for the charity's own use						
Other gains/(losses)						
Net movement in funds		(£3,350.19)	(£1,677.41)	£0.00	(£5,027.60)	£5,674.44

**Reconciliation of funds**

Total funds brought forward		£405.58	£5,843.13		£6,248.71	(£236.96)
Total funds carried forward		(£2,944.61)	£4,165.72		£1,221.11	£5,437.48

**Notes to the Accounts****Analysis of Income**

Analysis	Unrestricted funds	Restricted income funds	Endowment Funds	Total Funds	Prior year Funds
----------	--------------------	-------------------------	-----------------	-------------	------------------

**Donations and Legacies**

Donations and Gifts	£3,001.51	£25,108.88		£28,110.39	£23,872.95
Gift Aid				£0.00	
Legacies				£0.00	
General grants provided by government/other charties				£0.00	
Membership subscriptions and sponsorships which are in substance donations				£0.00	
Donated goods, facilities and services (e.g. Bikes, Wheelchairs, Crutches, Uniforms, etc.)	£3,000.00			£3,000.00	
<b>Total</b>	<b>£6,001.51</b>	<b>£25,108.88</b>	<b>£0.00</b>	<b>£31,110.39</b>	<b>£23,872.95</b>

**Charitable activities**

					£0.00	
Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

**Other trading activities**

					£0.00	
Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

**Income from investments**

Interest income					£0.00	
Dividend income					£0.00	
Rental and leasing income					£0.00	
Other					£0.00	
Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

**Other**

Conversion of endowment funds into income					£0.00	
Gain on disposal of a tangible fixed asset held for charity's own use					£0.00	
Gain on disposal of a programme related investment					£0.00	
Royalties from the exploitation of intellectual property rights					£0.00	
Other					£0.00	
Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Total Income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
--------------	-------	-------	-------	-------	-------	-------

**Notes to the Accounts****Analysis of Expenditure/Income**

Analysis	Unrestricted funds	Restricted income funds	Endowment Funds	Total Funds	Prior year Funds
Expenditure on raising funds	£575.00			£575.00	£203.04
Incurred seeking donations				£0.00	
Incurred seeking legacies				£0.00	
Investment administration costs				£0.00	
Intellectual property licencing costs				£0.00	
Rent collection, property repairs and maintenance charges				£0.00	
Total	575.00	£0.00	£0.00	£575.00	£203.04

**Expenditure on charitable activities**

Administration Expenses	£2,586.77			£2,586.77	£414.00
Beading Project		£3,444.87		£3,444.87	£4,673.90
Foodbank		£13,270.64		£13,270.64	£4,200.00
Fuel		£235.53		£235.53	£228.54
Fundraising costs	£575.00			£575.00	
HAC Zim Projects	£968.79			£968.79	
HAC Zim Support	£469.01			£469.01	£2,300.82
HAC ZIM wages	£265.00			£265.00	
Keep Fit Project		£850.00		£850.00	
Queen's Jubilee		£789.96		£789.96	
Shipping costs of goods	£1,132.13			£1,132.13	£3,681.99
Storage of donated goods		£1,633.35		£1,633.35	
UK Charitable Activities		£1,461.05		£1,461.05	
Vehicle Rental	£355.00			£355.00	£60.00
HAC Zim Project - Fencing		£5,100.89		£5,100.89	
Baking Project				£0.00	£2,436.22
Total		£6,351.70	£26,786.29	£0.00	£33,137.99
					£17,995.47

Separate material item of expense

Total					

Other

Total					


**Signed****Name: Mufaro Mapanda****Date: 31<sup>st</sup> March 2022****NOTES TO THE ACCOUNTS FOR YEAR 31<sup>st</sup> MAY 2022****Accounting policies**

The financial statements have been prepared under the historical cost convention in accordance with Financial Reporting Standard for Smaller Entities (effective April 2008), the Company's Act 2006 and the Charities Accounts Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" published in 2005. The particular accounting policies adopted are detailed below. There have been no changes in accounting policies.

- a) All expenditure is accounted on an accruals basis. These comprise all expenditure relating to the objects of the



- Charity Management and administration expenses are all other costs relating to the running of the charity itself.
- b) Charitable activities include the direct cost of the activities
  - c) Fixed assets are included at cost. There are no significant un-capitalised assets
  - d) The charity is not registered for VAT and therefore all expenditure includes Value Added Tax.
  - e) Incoming resources are recorded when receivable.

## **Independent Examiner's Report**

**Sunday, June 4, 2023 at 23:32:03 Bri4sh Summer Time**

---

**Subject:** RE: Final Accounts

**Date:** Sunday, 4 June 2023 at 17:56:12 Bri@sh Summer Time **From:** Oluwaseun Okegbola

**To:** Mercy Musvipa

**Attachments:** HOPE FOR AFRICAN COMMUNITIES Accounts and Trustee Report 2022\_final.docx, HAC Accounts 2022\_final.xlsx

Hi Mercy,

I confirm that I have reviewed the financial records of HAC (UK) for the period 1st June 2021 - 31st May 2022 herein attached.

Following this, I can confirm that the accounts represent a true position of the state of affairs of the charity and is devoid of any material misstatement for the period.

Thank you.

Oluwaseun Okegbola