



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	June	2020		31 st	May	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Christopher	Chair		
2	Daniela (Barbara) Matarrese	Treasurer		
3	Holly Thomas	Secretary		
4	Debra Frankiewicz	Administrator		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1/ To promote the religious and philosophical teachings of Jesus Christ in **A Course in Miracles** to the general public primarily in the United Kingdom.

2/ To provide illumination, guidance and resources to those who are actively engaged with the teachings of Jesus Christ in **A Course in Miracles** regardless of location.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>3/ To provide a property primarily in the United Kingdom as a teaching centre, for healing, for worship and fellowship for anyone interested in the spiritual experience and self-transformation promised in A Course in Miracles.</p>	
	<p>When making decisions in furthering the charity's objects, the trustees have endeavoured to take the Commission's guidance on public benefit into consideration, in particular, the specific guidance on charities for the advancement of religion.</p> <p>We believe in our mandate, explicitly stated in the teachings, to extend and expound the profoundly transformative spiritual message of A Course in Miracles for the positive benefit of the general public, in the name of God. We do this in two primary ways – firstly by striving to bring individuals together under the guidance of the Holy Spirit for the purpose of discovering the message of atonement, healing the mind through forgiveness, restoring our true relationship with God and to experience the illumination of mind in Christ. Secondly by providing resources in various media formats, mostly via our website.</p> <p>This year our programme has been adversely affected by the Covid-19 pandemic and restrictions on in-person gatherings. We have postponed some events, however, we continued to organize and run a programme of online events throughout the year. In the USA we have been able to meet in-person and in Spain too. We included free/open meetings to the general worldwide public and our Christmas celebration event was live-streamed on YouTube and Facebook.</p> <p>Events -</p> <ul style="list-style-type: none"> • Twice-weekly open online meetings for those members of the public interested in the teachings, hosting international teachers and in-house teachers. • Fortnightly online meeting with our senior teacher for beginners and more serious students including those aspiring to teach the message of A Course in Miracles. • Workshops - one-day events & two-day weekends, • In-person 9-day residential retreat in Spain. • Autumn & Spring in-person programme series in Tucson, Arizona. • Frequent participation in UCDM Universal live-streaming virtual teaching sessions out of Bogotá, Colombia. • Zoom streaming events have supported the growth of online participants from many countries i.e USA, France, Spain, Italy, South America and remote parts of the UK. Spanish translation is provided for Spanish speakers from Spain and S America. <p>We have continued to invest in hardware to improve our online service.</p> <p>Our website includes our calendar of events, free ebooks, audio recordings, video clips and information about our help and healing service. Articles and excerpts have been added and blog developed. A section of personal experiences by individuals attending our meetings is included and continues to grow with each residential event.</p>

Spanish language pages are being added to the site for our Spanish student audience.

Healing and help – we have freely supported individuals with concerns, needs and challenges from the UK and overseas by phone and Skype call.

We have recorded audio and video of teaching sessions, with investment in equipment, in order to produce generally available materials, providing guidance and insight into the teachings.

Facebook – we maintain a presence for communicating, posting information about events, resources and inspiration.

We send out a frequent bulletin by email to more than 1100 contacts in the EU, 150 in the USA and a smaller group in South American countries.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Policy on financial assistance

Participation at some events is without cost, others are by a 'suggested donation' making them accessible to all. No one is excluded for financial reasons. Where there are fixed costs for accommodation and meals we try to keep them reasonable. If costs are an obstacle to participation, individuals are informed they are welcome to enquire about assistance. All are welcome. Generally, the amount of assistance is determined through a conversation with the individual followed by consultation between trustees. The charity will make up the shortfall in participants funds towards board and lodging.

The charity stands ready to provide financial assistance to individuals who wish to attend an event as long as it's in a position to do so.

Volunteers

We have benefited from the generous help of many volunteers over the year. Between 4 and 6 regular volunteers have provided administrative help and practical and technical assistance at events which have enabled us to run the events smoothly and on a more professional level.

We have been in discussion with a donor who has made an offer to assist in funding the purchase of a property.

Summary of the main achievements of the charity during the year

In response to the Covid-19 restrictions we have managed a continuous programme of online meetings to discover and explore the teachings and practices set out in the books of A Course in Miracles.

A widely advertised Christmas Celebration with Candlelight, Music and readings was offered to the general public live-streamed on YouTube and Facebook. A July 4th event was also broadcast to any and all interested.

The “Personal Experiences” section of the website shows the profound, life-changing benefit and joy of this curriculum. These expressions are a strong testimony to the benefit of attending our meetings and engaging with the teachings. See sidebar link on our site www.illuminatemind.net.

Our contact email list continues to attract new subscribers and Facebook pages also act as a portal to the charity’s resources and activities.

UK and global contacts have increased during the lockdown with interested members of the public finding information about our activities from various sources: MeetUp, our Facebook pages and other Facebook group pages, our Website, Instagram, UCDM Colombia, Group email bulletins, general networking between students and teachers of A Course in Miracles.

Development of web resources continues with addition of Spanish language pages, more eBooks and audio recordings, video clips.

We have extended further activities in the USA, with two successful programmes in Tucson, AZ.

Some students have progressed to actively offer their own classes.

A regular online class has been introduced through the UCDM group in Bogotá, Colombia, whose reach is Latin America and Global.

The charity continues to invest in video and audio online streaming software and equipment to support and enhance our outreach programme over the Internet.

A workgroup of regular attendees and advisors has been formed to set up a separate non-profit association and to find a suitable retreat facility for our use in Spain.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees aim to maintain unrestricted fund reserves of £10,000 to ensure continuity of activities throughout the coming 12 months regardless of any fluctuation in donations. We have seen below normal levels of activity during the pandemic year, however we expect activity, income and expenses, to increase as we normalize and are able to arrange in-person programmes.

Projected spending:

Assistance grant funding – 500

Website development – 3,500

Room hire – 4,000

Various accounts in support of video -streaming incl. broadband – 1000

Other projects (i.e. publishing) – 1000

The charity's reserves policy will be reviewed every six months.

Details of any funds materially in deficit

There are no creditors who have a legal claim on the assets of the charity.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Pandemic restrictions have caused our financial activity to fall. However, our outreach and contact list has continued to grow at home and abroad through video streaming. The trustees are optimistic financial activity will increase to support our aims of creating greater access to the general interested public and publish more materials for students.

The charity has received several smaller donations from individuals but has not engaged in fundraising campaigns. Our focus has been primarily to provide online events with some investment in equipment but with generally lower costs than in-person meetings.

The charity currently has a reserve fund policy covering the projected cost of supporting our activities over the next 12 months, with sufficiency to offset any uncertainty in financial support.

The financial statements have been prepared in accordance with the Charities Act 2011, Section 133, using the Receipts & Payments basis.

The charity had no other income or expenditure at the end of the financial year that was outstanding (eg. gift aid claims yet to be completed, auditing/examination costs yet to be paid, or outstanding invoices).

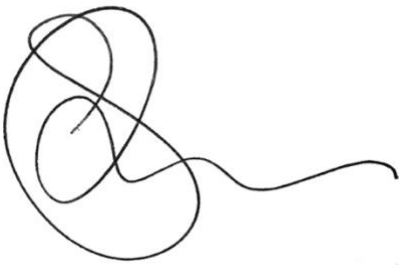
Section F


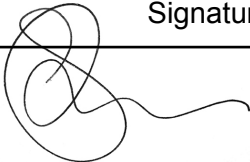
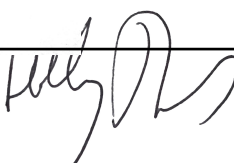
Other optional information

Section GDeclaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Simon Christopher	
Position (eg Secretary, Chair, etc)	Chair	
Date	01/02/2022	

	CHARITY COMMISSION FOR ENGLAND AND WALES		Illuminate Mind Foundation		1178594		CC16a	
	Receipts and payments accounts							
	For the period from	1st June 2020		To	31st May 2021			
Section A Receipts and payments								
	Unrestricted funds		Restricted funds		Endowment funds		Total funds	Last year
	to the nearest £		to the nearest £		to the nearest £		to the nearest £	to the nearest £
A1 Receipts								
Donations	808		-		-		808	5,406
Sub total(Gross income for AR)	808		-		-		808	5,406
A2 Asset and investment sales, (see table).								
	- 0		- 0		- 0		-	
Sub total	- 0		- 0		- 0		-	- 0
Total receipts	808		- 0		- 0		808	5,406
A3 Payments								
Administration	48		-		-		48	0
Advertising & Promotion	0		-		-		-	595
Event Costs (room hire)	0		-		-		-	3793
Event Costs (equipment, sundries, deposit)	164		-		-		164	337
Event Costs (streaming, Covid-19 hea/safety)	200		-		-		200	0
Donations & Grants Out	394		-		-		394	5806
Trustee Expenses	60		-		-		60	12
Volunteer Expenses	45		-		-		45	0
Video Production Costs	83		-		-		83	245
Website	712		-		-		712	1579
Teaching Resources	0		-		-		-	41
Publishing	236		-		-		236	0
IMF Office	504		-		-		504	685
Bank & Card Fees	2		-		-		2	14
Equipment	3297		-		-		3,297	2967
Unreconciled Payment (donation rec'd in err.)	0		-		-		-	374
Sub total	5,745		-		-		5,745	16,448
A4 Asset and investment purchases, (see table)								
	- 0		- 0		- 0		-	
	- 0		- 0		- 0		-	
Sub total	- 0		- 0		- 0		-	- 0
Total payments	5,745		- 0		- 0		5,745	16,448
Net of receipts/(payments)	- 4,937		-		-		- 4,937	- 11,042
A5 Transfers between funds	- 0		-		-		-	-
A6 Cash funds last year end	21,025		-		-		21,025	32,066
Cash funds this year end	16,088		-		-		16,088	21,025
Section B Statement of assets and liabilities at the end of the period								
Categories	Details		Unrestricted funds		Restricted funds		Endowment funds	
			to nearest £		to nearest £		to nearest £	
B1 Cash funds	HSBC Account		15,088		-			
	CAF Account		1,000		-		-	
	Total cash funds		16,088		-		-	
	(agree balances with receipts and payments account(s))		OK		OK		OK	
			Unrestricted funds		Restricted funds		Endowment funds	
			to nearest £		to nearest £		to nearest £	
B2 Other monetary assets			-		-		-	
	Details		Fund to which asset belongs		Cost (optional)		Current value (optional)	
B3 Investment assets					-		-	
	Details		Fund to which asset belongs		Cost (optional)		Current value (optional)	
B4 Assets retained for the charity's own use	Physical assets - equipment purchased (purchase price)				3,297			
	Details		Fund to which liability relates		Amount due (optional)		When due (optional)	
B5 Liabilities					-			
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name				Date of approval	
			Simon Christopher - Chair				01/02/2022	
			Holly Thomas - Secretary				01/02/2022	