



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2021		31	03	2022

### Section A Reference and administration details

**Charity name** Attock Community Sports & Cricket Club

**Other names charity is known by** Attock Cricket Club

**Registered charity number (if any)** 1178585

**Charity's principal address** 352 Wake Green Road

Moseley

Birmingham

**Postcode**

**B13 0BN**

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mohammed Khan	Chairman	NA	Management Board
2	Mohammed Asim	Groundsman	NA	Management Board
3	Marilyn Bissondial	Secretary	NA	Management Board
4	Hanif Shah	Member	NA	Management Board
5	Mohammed Hamid	Fixtures Secretary	NA	Management Board
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#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NA	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NA		

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a charitable Incorporated Organisation with voting members other than its charity trustees.
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by management Board of the club

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

. Safeguarding Policy  
. Constitution  
. Organisational Structure  
The club has a partnership with a local school where the club shares the facilities with the school and makes a contribution towards the running costs annually. The current agreement runs out in 2035.  
A trustees meeting was held in November 2022 and major talking point was funds to sustain the club and support the charitable arm.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation, for the benefit of the inhabitants of Birmingham by the provision of facilities for playing CRICKET.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Attock Cricket Club is a community based organization located on the Wake Green Road, Springfield Ward in the Hall Green Constituency, City of Birmingham. The club has a partnership agreement on grounds and buildings with Moseley Secondary school for 25 years. The partnership gives the club total freedom to operate ALL its functions. The club's main purpose is to organize and manage the game of cricket at senior league and cup as well as junior league and cup. The club exists to serve its members at various tiers. Members have the right to elect a management group to oversee the club's business. The following operational functions are performed within the club's constitutional and developmental frameworks.**

**This report (for period 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022) sets out some specific activities which form part of club's developmental plan:**

- Youth training/coaching (08/10/21 to (13/08/22): This is an organized training programme set up to engage local youngsters. The Club continues to participate in national initiatives such as the All-Stars Cricket for youngsters in the 5-to-9-year age range, promoted nationally by the ECB. The purpose of the programme is to teach and demonstrate practical skills of the game of cricket with particular focus on:
  - Batting, Bowling, Fielding Catching Team building
- The training/coaching activities are delivered by ECB L2 coaches, who are supported by L1 assistant coaches.
- The club is fully accredited as ECB clubmark status until 2025 when a review will take place for reaccreditation.
- The club memorial game is another good event to honor those members who have sadly passed away. The event is also used to raise funds for good causes such as water wells in Africa and other parts of the world.
- The youth cricket festival run during the summer months and targets young people from the most deprived inner city wards. It is also our aim to ensure that local young people are engaged in the sport and looked after in a secure environment.
- Young people are also assisted with social, moral and cultural values to enhance their understanding and knowledge of their local communities.
- Youth league and cup competitions (May, June and July' 2022) were successfully completed with all youth squads performing well. As is usual all youngsters capable of being fit for County trials were selected and this year two youngsters were selected to represent the County for their age group.
- Senior cricket on Saturday and Sunday is successful with ALL squads performing well as detailed below.
- The end of season Super 10 cricket tournament held in September has now become a major event to raise funds for the club as well as to host the fast format of the game for local cricket lovers. This year the S10 attracted 12 teams and the winners were B "n" Q, a local team

sponsored by a local business.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We do not make any grants.

We invest in the training and coaching of our youth and making sure the youth section is properly supported and funded.

We have around 24 volunteers who help the club to run activities and help to maintain the facilities.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

**For the period 1<sup>st</sup> April 2022 to 30<sup>th</sup> September 2022 the club's Main activity being cricket was as follows:**

- **Participated in league and cup organized competitions for:**
  - **ALL Saturday squads play in the Warwickshire County Cricket League. The position of the Saturday squads was as follows:**
    - **1<sup>st</sup> team, was runner up in the premier division. This squad of players also broke many league records with big partnerships and big scores.**
    - **2<sup>nd</sup> team, in Div 3 positioned itself in 3<sup>rd</sup> place and just missed promotion.**
    - **3<sup>rd</sup> team, won promotion to div 5**
      - **4<sup>th</sup> team, safely secured their position in div 7.**
  - **Sunday senior 1<sup>st</sup> XI finished 2<sup>nd</sup> in the table. The 2<sup>nd</sup> XI promoted to Div of Arden Sunday League.**
  - **U11 played pairs cricket and as the squad was new recruits, they managed to put up a good show. It is pleasing to note that there is potential for this squad to do well next season.**
  - **U13 played in the championship league of WCB and again with new squad were at times out of their depth. However, they will do well in 2023.**
  - **Club's U17/U19 continue to perform well and yet again reached the final of NatWest T20. A number of youngsters were selected for the various age range and the club is proud of its achievements in this area as we continue to gain success at various age groups.**

## Section E Financial review

### Brief statement of the charity's policy on reserves

We have no reserves and all funds are invested back into the business of running the cricket club.

### Details of any funds materially in deficit

We have no deficits and operate within our planned budget.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

	(£)
Sponsorship and Grants	18080
Fees receivable(membership)	8945
Match fees	4070
Events and Sundry income	4441
Donations	821
All cricket activities such as coaching/training, league and cup competitions are supported by the funds.	
Funds are used for maintenance of facilities such as the clubhouse, grounds and outdoor nets.	
We do not have funds to make investments.	

## Section F Other optional information

None

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		9/1/23
Full name(s)	Mohammed Khan	Marilyn Bissondial
Position (eg Secretary, Chair, etc)	Chairman	Secretary
Date	06/01/2023	

## Attock Cricket Club

Income and Expenditure account  
for the year ended 31 March 2022

	2021	
	£	£
<b>Income</b>		
Sponsorship and Grants		18,080
Fees receivable(membership)		8,945
Match fees		4,070
Events and Sundry Income		4,441
Donations		821
		<u>36,357</u>
<b>Cost of Sales</b>		
Match expenses	6,238	
Players	1,345	
League Subs	780	
		<u>8,363</u>
		<u>27,994</u>
<b>Expenses</b>		
Activities	3,389	
Sports equipment	7,351	
Repairs and ground work	2,492	
Refuse	15,562	
TV	159	
Rates	240	
Telephone and Internet	297	
Net and ground hire	8,608	
Insurance	1,087	
Depreciation on plant and machinery	35	
		39,220
<b>Accumulated surplus/(deficit) carried forward</b>		<u><b>(11,225)</b></u>



## Attock Cricket Club

(Attock Community Sports and Cricket Club)

181 Wake Green Road, Moseley, Birmingham B13 9UU

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[www.attockcc.com](http://www.attockcc.com) email: [info@attockcc.co.uk](mailto:info@attockcc.co.uk)

### TO WHOM IT MAY CONCERN

As a very small charity we do not have financial capability to appoint an auditor, however here is the process of making sure our accounts are delivered accurately and conform to good standards in line with our values and objectives.

- Club has a treasurer who volunteers to perform this duty
- The treasurer is elected member of the management committee and presents monthly accounts to the management
- The treasurer prepares the accounts on a template annually with various headings for income and expenditure
- When the accounts are finalized all evidence is submitted to an independent qualified accountant who offers this service in kind and audits the accounts and finalises them for publication
- The accounts are annually presented at the club AGM and uploaded on the Charity Commission's website, under Annual Return
- The accounts uploaded are based on this methodology.

Mohammed Nazir Khan

Chairman 11/11/2022

**Address for correspondence: 352 Wake Green Road, Moseley, Birmingham B13 0BN.**

President: Mushtaq Mohammed, Chairman Nazir Khan

Hon-Presidents: Lord Hunt of Kings Heath OBE & Mrs. Penny Wagg

Attock Cricket Club main sponsor: Lahore Village



*Registered Charity (CIO) number: 1178585*