

MUSIC FOR THE MEMORY

CHARITY NO: 1178578

CIO

TRUSTEES ANNUAL REPORT – 1 APRIL 2020/31 MARCH 2021

This report has been produced by the three current trustees, two of whom were only in office for the final few months of the period in question and the third was not appointed until the middle of 2021. In the absence of a full account of the charity's activities from the three Trustees who served throughout the year in question, the current Trustees are reporting as much information as is available to them.

Purpose of the Charity

Music for the Memory (MFTM) exists to provide access to a fun, free and no obligation singing programme for those living with memory issues, including the elderly, those diagnosed with dementia and their carers. Before the COVID pandemic this was achieved through live singing sessions with a lead singer and piano accompanist. Lockdown ruled out face to face sessions but the charity continued to achieve its aims by organising a weekly online singing programme via Zoom. By nature of our membership, and the difficulties some people experience with online activities, connection was lost with some, but the link to a significant proportion of the membership was maintained. The ability to change the way in which MFTM operated, in order to maintain its commitment to the community despite the Pandemic, will undoubtedly have guaranteed its survival and, thereby, its potential to flourish post Pandemic.

Funding

National Lottery Funding:

Towards the end of the period, MFTM was awarded funding from the National Lottery Community Fund. The purpose of the grant was to enable the charity to continue to develop connections with people in our community. The money was allocated to two specific areas.

- To help those who were either isolated, needed assistance to access online sessions or where a carer might need valuable 'downtime', money was made available to pay for a Personal Assistant from the local council's accredited Support with Confidence Scheme for the duration of the singing session.
- To help those who showed an interest in the weekly Zoom sessions, but had no means of accessing them, user-friendly 4G computer tablets were made available on loan.

The funding has proved invaluable and has served its purpose in helping us maintain connections with people during an exceptionally difficult time.

Other Fundraising:

- Over a one week period, each Trustee sought sponsorship to walk the equivalent of the length of the South Downs, keeping close to their own homes and abiding by COVID rules .
- A unique cookbook with recipes and anecdotes from MFTM members was written and produced and made available to those who made a donation, the amount of which they determined.
- Personal donations and a variety of individual sponsored activities amounted to a total in excess of £4000.00.

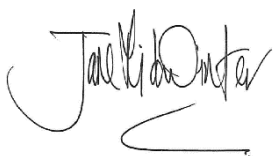
Despite fundraising being necessarily limited by social restrictions during the Pandemic, the period ended with a healthy balance which was nearly double that reported at the end of the previous financial period.

Volunteers

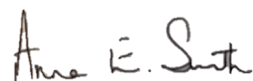
Although the online singing sessions required less direct involvement from volunteers than what is required when hosting live sessions, the number and enthusiasm of those who, in a voluntary capacity, support MFTM's work has not decreased. Particularly because MFTM is a small charity, their role in fundraising, publicity and reintroducing live sessions once restrictions are ceased will be as vital as ever.

Jackie Pelling	Trustee - Administrator	Throughout April 2020 - March 2021
Louise Master	Trustee - Finance	Throughout April 2020 - March 2021
Tricia Oakland	Trustee - Chair	April 2020 - September 2020

Jane Midwinter	Trustee	September 2020 - Current
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Anne Smith	Trustee	January 2021 - Current
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Jenny Bell	Trustee	August 2021 - Current
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Music for the Memory Accounts :1 April 2020 - 31 March 2021

Date	Item		Deposited		Withdrawn		Balance
04/01/2020							9859.66
04/02/2020	Zoom				14.39	-14.39	9845.27
04/02/2020	M&S				50.00	-50.00	9795.27
04/03/2020	Just Giving		5.00	5.00			9800.27
04/27/2020	M&S				38.99	-38.99	9761.28
04/27/2020	M&S				38.99	-38.99	9722.29
04/28/2020	Blackbrooks				90.97	-90.97	9631.32
05/05/2020	Just Giving		5.00	5.00			9636.32
05/06/2020	Zoom				14.39	-14.39	9621.93
05/21/2020	Amazon		5.58	5.58			9627.51
06/02/2020	Zoom				14.39	-14.39	9613.12
06/03/2020	Just Giving		5.00	5.00			9618.12
06/15/2020	Much Loved		118.48	118.48			9736.60
06/15/2020	Wix			0.00	151.20	-151.2	9585.40
06/15/2020	Wix			0.00	21.60	-21.6	9563.80
06/26/2020	Zoom			0.00	97.84	-97.84	9465.96
07/03/2020	Active Minds				579.42	-579.42	8886.54
07/06/2020	Waitrose				114.57	-114.57	8771.97
07/07/2020	Amazon			0.00	134.27	-134.27	8637.70
07/08/2020	Just Giving		5.00	5.00			8642.70
07/09/2020	Tesco			0.00	72.83	-72.83	8569.87
07/10/2020	Midwinter J		50.00	50.00			8619.87
07/10/2020	Tesco			0.00	21.00	-21.00	8598.87
07/12/2020	Tesco			0.00	18.00	-18.00	8580.87
07/13/2020	Tesco			0.00	9.00	-9.00	8571.87
07/16/2020	Groundwork UK		500.00	500.00			9071.87
07/22/2020	MFTM			0.00	185.48	-185.48	8886.39
08/03/2020	Cash		100.00	100.00			8986.39
08/10/2020	Just Giving		5.00	5.00			8991.39
08/13/2020	Amazon		11.88	11.88			9003.27
09/04/2020	Just Giving		5.00	5.00			9008.27
09/18/2020	Covid Response		837.00	837.00			9845.27
09/21/2020	Sedgewick		500.00	500.00			10345.27
09/28/2020	L Masters				1.00	-1.00	10344.27
10/08/2020	Just Giving		5.00	5.00			10349.27
10/16/2020	Rosalind Wade		40.00	40.00			10389.27
10/27/2020	Midwinter J		227.70	227.70			10616.97
10/27/2020	Midwinter J				227.70	-227.7	10389.27
10/27/2020	Midwinter J				174.15	-174.15	10215.12
11/02/2020	Purple Patch		9.28	9.28			10224.40
11/03/2020	Jackie Pelling			0.00	551.25	-551.25	9673.15
11/03/2020	S Carpenter			0.00	365.04	-365.04	9308.11
11/04/2020	Jackie Pelling			0.00	67.59	-67.59	9240.52
11/04/2020	L Masters			0.00	35.10	-35.10	9205.42
11/04/2020	P Oakland			0.00	192.60	-192.60	9012.82
11/04/2020	J Midwinter			0.00	9.45	-9.45	9003.37
11/04/2020	L Masters			0.00	227.7	-227.70	8775.67
11/09/2020	J Oakland		192.6	192.60			8968.27
11/09/2020	Purple Patch		111.41	111.41			9079.68
11/10/2020	Cash		290.00	290.00			9369.68
11/10/2020	Just Giving		5.00	5.00			9374.68
11/16/2020	Amazon		14.58	14.58			9389.26
11/23/2020	Purple Patch		46.42	46.42			9435.68
11/30/2020	Eileen rose				43.98	-43.98	9391.70
12/01/2020	Just Giving		240.00	240.00			9631.70
12/03/2020	St. Johns		30.00	30.00			9661.70
12/03/2020	St. Johns		30.00	30.00			9691.70
12/03/2020	St. Johns		30.00	30.00			9721.70

12/03/2020	Amazon				17.99	-17.99	9703.71
12/04/2020	S Carpenter		5.00	5.00			9708.71
12/04/2020	Cash Donations		567.17	567.17			10275.88
12/07/2020	Just Giving		5.00	5.00			10280.88
12/07/2020	M&S				65.00	-65.00	10215.88
12/08/2020	M&S				50.00	-50.00	10165.88
12/10/2020	Cash Donations		30.00	30.00			10195.88
12/14/2020	Alison Grover		60.00	60.00			10255.88
12/17/2020	St. Michaels				14.00	-14.00	10241.88
12/21/2020	Douglas		50.00	50.00		0.00	10291.88
12/21/2020	Post Office				26.00	-26.00	10265.88
12/24/2020	Cash Donations		302.07	302.07			10567.95
12/24/2020	Cash Donations		281.00	281.00			10848.95
01/07/2021	My life Film Joyce		412.30	412.30			11261.25
01/07/2021	Jon Pople		15.00	15.00			11276.25
01/07/2021	Susan Pople		50.00	50.00			11326.25
01/07/2021	Cash Donations		24.86	24.86			11351.11
01/11/2021	S Attfield		25.00	25.00			11376.11
01/11/2021	Buckley		25.00	25.00			11401.11
01/11/2021	Mackenzie		15.00	15.00			11416.11
01/11/2021	Just Giving		5.00	5.00			11421.11
01/12/2021	Just Giving		50.00	50.00			11471.11
01/13/2021	Silverlo		25.00	25.00			11496.11
01/13/2020	Credit Carpenter		360.04	360.04			11856.15
01/13/2021	Lush		40.00	40.00			11896.15
01/18/2021	Charities Trust		13.50	13.50			11909.65
01/18/2021	Jackie Pelling				156.00	-156.00	11753.65
01/18/2021	Jackie Pelling				270.00	-270.00	11483.65
01/18/2021	L Masters				96.00	-96.00	11387.65
01/18/2021	L Masters				156.00	-156.00	11231.65
01/18/2021	J Midwinter				156.00	-156.00	11075.65
19/2021	A Grover		100.00	100.00			11175.65
01/20/2021	Amazon				12.69	-12.69	11162.96
01/22/2021	Just Giving		5.00	5.00			11167.96
01/22/2021	4Imprint				244.14	-244.14	10923.82
01/26/2021	Post Office				25.87	-25.87	10897.95
02/08/2021	Post Office				11.95	-11.95	10886.00
02/09/2021	Post Office				2.39	-2.39	10883.61
01/11/2021	Amazon		21.68	21.68		0.00	10905.29
02/12/2021	J Hawker		25.00	25.00		0.00	10930.29
02/15/2021	Ponikwer		50.00	50.00		0.00	10980.29
02/19/2021	Paypal		0.01	0.01		0.00	10980.30
02/22/2021	Canva				107.88	-107.88	10872.42
02/25/2021	Paypal credit		234.28	234.28			11106.70
03/08/2021	Just Giving		5.00	5.00			11111.70
03/17/2021	DBS				23.00	-23.00	11088.70
03/18/2021	Cash Donations		50.00	50.00			11138.70
03/18/2021	DBS				23.00	-23.00	11115.70
03/18/2021	DBS				23.00	-23.00	11092.70
03/19/2021	Main Grant		5000.00	5000.00			16092.70
03/22/2021	Amazon				9.95	-9.95	16082.75

Deposited 11276.84 Expended 5053.75 Balance 16082.75