

## Trustees:

Adrian James (Chair)

John Gibbs (Secretary)

Derek Howells (Treasurer)

Hayley Wood

Cllr Paul Dowson

## Bankers:

HSBC.

## The Aims of the CIO:

A project to set up an Historic Buildings Trust to acquire and renovate the former Captain Superintendent's Residence at Pembroke Dockyard, along with its former garden, transforming this currently derelict Grade II\* listed building and its setting into a self-supporting community asset.

## The work of the CIO 31 Mar 2020 to 1 April 2021

During this period The Commodore Trust sought, and received, grant funding to produce a viability report regarding future possible uses of the former Commodore. The sum sought was

Grants were sought from:

Architectural Heritage Fund (AHF), who awarded a grant of 39% of the final cost of the viability study (This projected figure was £12,880);

The Pilgrim Trust, who awarded a grant of £7,200.

The Commodore Trust was most grateful to both bodies for their funding award.

Mr Tim Morris, of Piece Regen was engaged to produce the viability report and this was completed towards the end of March 2021. The grant monies had not been claimed by 31 March 2021.

The COVID pandemic greatly inhibited the work of the CIO and meetings were difficult to arrange, although many discussions were conducted via email and on one occasion, by Zoom.

Communication with the owners agent was maintained.

AJ.21/3/2022

THE COMMODORE TRUST SORTCODE 40-36-24 ACCOUNT 81529234  
 HSBC ACCOUNT OPENED 24 SEPTEMBER 2018

| DATE        | DETAILS              | CREDIT | DEBIT | BALANCE |
|-------------|----------------------|--------|-------|---------|
| 17 NOV 2018 | DEPOSIT D.N. HOWELLS | 50 00  |       | 50 00   |
| 30 NOV 2018 | DEPOSIT A.T.A. JAMES | 5 00   |       | 55 00   |
| 06 DEC 2018 | DEPOSIT A.T.A. JAMES | 5 00   |       | 60 00   |
| 07 JAN 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 65 00   |
| 06 FEB 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 70 00   |
| 05 MAR 2019 | DEPOSIT PAY PAL      | 0 01   |       | 70 01   |
| 06 MAR 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 75 01   |
| 06 APR 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 80 01   |
| 07 MAY 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 85 01   |
| 06 JUN 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 90 01   |
| 08 JUL 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 95 01   |
| 06 AUG 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 100 01  |
| 06 SEP 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 105 01  |
| 07 OCT 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 110 01  |
| 06 NOV 2019 | DEPOSIT A.T.A. JAMES | 5 00   |       | 115 01  |
| 14 OCT 2020 | DEPOSIT D.N. HOWELLS | 20 00  |       | 135 01  |
| 11 FEB 2021 | DEPOSIT A.T.A. JAMES | 60 00  |       | 195 01  |
| 02 MAR 2021 | DEPOSIT A.T.A. JAMES | 5 00   |       | 200 01  |