



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 01.03.2020 Period start date **To:** 28.02.2021 Period end date

Charity name: Let's Feed Brum Limited

Charity registration number: 10632756

Company number: 1178574

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing Food, Drink, Essential Supplies and Friendship to those living on the streets.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Let's Feed Brum is a volunteer-led charity that supports people living on the streets of Birmingham and those at risk of homelessness. This is done through a number of ways, including daily walkabouts to the city's rough sleeping 'hotspots' where food, drink and essential supplies are handed out, alongside advice that signposts people to the right support. This is then supported by two weekly breakfast events and a monthly visit to a local hostel, where this service is provided on site. The charity also collects, collates and distributes food to over 40 food banks, hostels, homeless shelters and other accommodation providers every single week. In addition to an LFB Chatline, which people in need of support can call and be directed to the right charity, project or healthcare professional.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP	
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	reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All activity carried out by the Charity is from Volunteers.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Over the past 12 months, Let's Feed Brum has continued to grow its operations and, therefore, impact on the people of Birmingham.</p> <p>The charity has increased the number of daily deliveries that it makes, now providing food to over 40 food banks, community centres, homeless hostels and shelters.</p> <p>In addition, the charity has seen a shift away from its evening soup kitchen during Covid and instead expanded its walkabout operations, now adding Sunday evenings meaning that the charity goes out every single night, and also expanding its footprint beyond the city centre. Alongside this, the past year has seen Let's Feed Brum start two regular weekly breakfast events at Birmingham Cathedral, as well as a monthly visit to a local hostel to deliver the same event but on-site. At these events, the team of volunteers hand out food, drink and essential supplies. Outreach workers, healthcare</p>
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		<p>professionals, housing officers and other support services are invited regularly to deliver their support directly to those who need it.</p> <p>Let's Feed Brum has also launched a new LFB Chatline, where people can call every day to get the help and guidance that they need.</p> <p>The growth in Let's Feed Brum's operations has seen the charity also take on a new distribution centre of its own, which is a base for everything the charity delivers. This industrial unit acts as a charity office, storage and operational hub for the daily food deliveries and walkabouts.</p> <p>Homelessness can never be solved by one charity or organisation; it is a complex issue, with complex people who have complex needs. That said, Let's Feed Brum is very much part of the solution in Birmingham; working every day to serve and support around 40 rough sleepers in the evening, over 50 people at risk of homelessness every breakfast event, and up to 100 people at the monthly hostel visits. This, in addition to the 40 food deliveries each week to food banks and shelters, and the LFB Chatline, which tends to receive around 10 calls each week.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	Positive cash position, with regular income from fundraising.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	Access to funds as and when required in fulfilling charity activities.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising activities are based around support from individuals and organisations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, governance and management

Description of charity's trusts:		
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Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Articles of Association
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	Limited Company
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Board of Trustees vote.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Lets Feed Brum Limited
Other name the charity uses	
Registered charity number	1178574
Charity's principal address	c/o HCR, 5 Deansway, Worcester WR1 2JD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	5874 Design Limited			
2	Harriet D'Souza			
3	Nichola D'Souza			
4	Est Village Limited			
5	Thibaut Marechal			
6	RDS Distribution Limited			
7	Alan Strang			
8	Katherine Strang			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

	
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Full name(s)

Richard Peachey	
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Position (for example Secretary, Chair, etc)

Trustee

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Date

23rd July 2021

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Document Details:

Filename:	2021-Charities report - 21.1-CHA-AH-20210520.PDF
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Signature Details

Name:	Richard Peachey
Email:	richard.peachey@5874.co.uk
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REGISTERED COMPANY NUMBER: 10632756 (England and Wales)
REGISTERED CHARITY NUMBER: 1178574

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021
FOR
LET'S FEED BRUM LIMITED

Ark Aurora Ltd
Chartered Accountants & Chartered Tax Advisers
The Maltings
2 Anderson Rd
Bearwood
Birmingham
West Midlands
B66 4AR

LET'S FEED BRUM LIMITED

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FOR THE YEAR ENDED 28 FEBRUARY 2021

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 FEBRUARY 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 28 February 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

10632756 (England and Wales)

Registered Charity number

1178574

Registered office

5 Deansway
Worcester
Worcestershire
WR1 2JG

Trustees

Mr John Bauckham Director (resigned 9.2.21)
Ms H A Petersen D'Souza Trustee
Katherine Margaret Ann Strang Director (appointed 9.2.21)
Mr Alan Martin Strang Director (appointed 9.2.21)
Mr Thibaut Yves Marechal Director (appointed 9.2.21)
Mrs Nichola Lucy D'Souza Director (appointed 9.2.21)

Approved by order of the board of trustees on 20 May 2021 and signed on its behalf by:

Mrs Nichola Lucy D'Souza - Trustee

LET'S FEED BRUM LIMITED

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021

	Notes	28.2.21 Unrestricted fund £	29.2.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		89,600	63,732
EXPENDITURE ON			
Raising funds		42,891	35,220
Charitable activities			
Sundry expenses		40,153	4,846
Total		83,044	40,066
NET INCOME		6,556	23,666
RECONCILIATION OF FUNDS			
Total funds brought forward		40,773	17,107
TOTAL FUNDS CARRIED FORWARD		47,329	40,773

The notes form part of these financial statements

LET'S FEED BRUM LIMITED

BALANCE SHEET
28 FEBRUARY 2021

	Notes	28.2.21 Unrestricted fund £	29.2.20 Total funds £
CURRENT ASSETS			
Cash at bank		47,329	40,773
NET CURRENT ASSETS		<u>47,329</u>	<u>40,773</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>47,329</u>	<u>40,773</u>
NET ASSETS		<u>47,329</u>	<u>40,773</u>
FUNDS	4		
Unrestricted funds		<u>47,329</u>	<u>40,773</u>
TOTAL FUNDS		<u>47,329</u>	<u>40,773</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 May 2021 and were signed on its behalf by:

Mrs Nichola Lucy D'Souza - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2021 nor for the year ended 29 February 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 28 February 2021 nor for the year ended 29 February 2020.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2021

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	63,732
EXPENDITURE ON	
Raising funds	35,220
Charitable activities	
Sundry expenses	4,846
Total	40,066
NET INCOME	23,666
RECONCILIATION OF FUNDS	
Total funds brought forward	17,107
TOTAL FUNDS CARRIED FORWARD	40,773

4. MOVEMENT IN FUNDS

	At 1.3.20 £	Net movement in funds £	At 28.2.21 £
Unrestricted funds			
General fund	40,773	6,556	47,329
TOTAL FUNDS	40,773	6,556	47,329

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,600	(83,044)	6,556
TOTAL FUNDS	89,600	(83,044)	6,556

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2021

4. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.3.19 £	Net movement in funds £	At 29.2.20 £
Unrestricted funds			
General fund	17,107	23,666	40,773
TOTAL FUNDS	<u>17,107</u>	<u>23,666</u>	<u>40,773</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	63,732	(40,066)	23,666
TOTAL FUNDS	<u>63,732</u>	<u>(40,066)</u>	<u>23,666</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.19 £	Net movement in funds £	At 28.2.21 £
Unrestricted funds			
General fund	17,107	30,222	47,329
TOTAL FUNDS	<u>17,107</u>	<u>30,222</u>	<u>47,329</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	153,332	(123,110)	30,222
TOTAL FUNDS	<u>153,332</u>	<u>(123,110)</u>	<u>30,222</u>

5. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2021.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021

	28.2.21 £	29.2.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	89,600	63,732
Total incoming resources	89,600	63,732
EXPENDITURE		
Other trading activities		
Purchases	42,748	35,106
Charitable activities		
Sundry expenses	40,153	4,846
Support costs		
Finance		
Bank charges	143	114
Total resources expended	83,044	40,066
Net income	6,556	23,666

This page does not form part of the statutory financial statements

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Ms H A Petersen D'Souza Trustee
Katherine Margaret Ann Strang Director (appointed 9.2.21)
Mr Alan Martin Strang Director (appointed 9.2.21)
Mr Thibaut Yves Marechal Director (appointed 9.2.21)
Mrs Nichola Lucy D'Souza Director (appointed 9.2.21)

Approved by order of the board of trustees on 20 May 2021 and signed on its behalf by:

Mrs Nichola Lucy D'Souza - Trustee

LET'S FEED BRUM LIMITED

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021

	Notes	28.2.21 Unrestricted fund £	29.2.20 Total funds £
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The notes form part of these financial statements

LET'S FEED BRUM LIMITED

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28 FEBRUARY 2021

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Trustees' expenses

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NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2021

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Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,600	(83,044)	6,556
TOTAL FUNDS	89,600	(83,044)	6,556

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 28 FEBRUARY 2021

4. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.3.19 £	Net movement in funds £	At 29.2.20 £
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General fund	17,107	23,666	40,773
TOTAL FUNDS	<u>17,107</u>	<u>23,666</u>	<u>40,773</u>

Comparative net movement in funds, included in the above are as follows:

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TOTAL FUNDS	<u>63,732</u>	<u>(40,066)</u>	<u>23,666</u>

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