

# THE HOPE PROJECT

England & Wales · Charity number 1178559

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-05-30

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** New Hope Baptist Church  
Ebenezer Street  
Bilston  
WV14 9LJ

**Phone** 07759299497

**Email** [info@thehopeprojectcoseley.org.uk](mailto:info@thehopeprojectcoseley.org.uk)

**Website** [www.thehopeprojectcoseley.org.uk](http://www.thehopeprojectcoseley.org.uk)

## Activities

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**Objects:** THE OBJECT OF THE CIO ISTO PROMOTE THE PRESERVATION OF MENTAL HEALTH AND TO ASSIST IN RELIEVING PERSONS SUFFERING OR AT RISK OF SUFFERING FROM MENTAL HEALTH CONDITIONS OR EMOTIONAL DISTRESS FOR THE PUBLIC BENEFIT BY PROVIDING GUIDANCE, SUPPORT, TRAINING AND EDUCATIONAL ACTIVITIES WITHIN COSELEY AND THE SURROUNDING AREAS.

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## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Disability, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

- Throughout England

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,550	£5,801	-	-
2023-12-31	£9,465	£7,407	-	-
2022-12-31	£3,232	£4,728	-	-
2021-12-31	£7,032	£20,093	-	-
2020-12-31	£20,415	£8,169	-	-

## Trustees

Name	Role	Appointed
<b>Rev PAUL ANDREW WESTWOOD</b>	Chair	2018-03-26
Eleanor Jayne Speed		2023-10-23
JOANNE MARGARET WESTWOOD		2018-03-31
MATTHEW GARDNER		2018-03-31
Mandy Marie Newby		2023-10-23
Norma Bromfield		2023-10-23
OLWEN JEAN LANGFORD		2018-03-31
Ruth Carter		2023-10-23

**THE HOPE PROJECT**

England & Wales - Charity number 1178559

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# Accounts

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Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2023		Day 01	Month 01	Year 2024

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

New Hope Baptist Church
Ebenezer St
Coseley
<b>Postcode</b> <b>WV14 9LJ</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Westwood	Chair		
2	Matthew Gardner	Secretary		
3	Joanne Westwood			
4	Eleanor Speed	Accounts		
5	Mandy Newby			
6	Norma Bromfield			
7	Olwen Langford			
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26th March 2018
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed / Reappointed at AGM

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees have undergone training with Dudley CVS and any newly appointed to do the same. As all volunteers we continue to learn how to run with some efficiency. All persons are DBS checked in accordance with regulations and we have both Children and vulnerable adults practice policies fully approved and in place. As a charity we do work loosely with other organisations; Dudley CVS and The East Coseley Big Local team. We have also established a good working relationship with West Midlands Police in our area. We have developed a good working relationship with Rosewood school in Coseley though funding for them to take on MusicMoves courses is proving challenging. Non of the trustees are in receipt of any financial rewards and are totally voluntary in their work. Any work we carry out is fully risk assessed, where particularly with our work with schools, we are asked to provide proof of this approach.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the preservation of mental health and to assist in relieving persons suffering or at risk of suffering from mental health conditions or emotional distress for the public benefit by providing guidance, support, training and educational activities within Coseley and the surrounding areas.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees, having all received proper guidance by Dudley CVS as to our role and responsibilities in their statutory form according to the Charity Commission, are endeavouring to use everything at their disposal to achieve the aims outlined in the previous section.

We have continued where possible and appropriate to work with both children, and adults to achieve the aims of the charity.

The 'Music Moves' Course has continued to develop professional relationships with the local community and authority. As mentioned previously we have developed a good working relationship with Rosewood school in Coseley though funding for them to take on MusicMoves courses is proving challenging.

'Beauty for Ashes' is our meeting group where Christian women are helped to overcome great difficulties and stigmas where they having been a person of faith in a previous violent relationship and trying to engage with a positive future. We have been working with 'Restored' a national charity that works with survivors of abuse and have become only the second 'Restored Beacon' in the UK of which we are very proud.

The baby bank continues to support needy parents who are struggling financially. We still offer newborn packages of items of clothing and all the supplies needed such as baby bath, Moses basket, toiletries, nappies etc

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In addition to the information below, we were able at the end of 2024 to provide 40 Christmas meals and gifts to local needy families. The items were provided by local food suppliers and financially by way of generous individual donations for this operation.

We have continued to build relationships with our community through website and email. We have been fully operational again in 2024. The following gives a description of our usual practices.

The Hope Project has now four aspects or groups currently operating within it. The first is a course aimed at providing life skills support for adults suffering with low mood and mild depression. It is called Kintsugi Hope and is a recognised course. It uses participants materials and course books to follow. The course is run by our two volunteers, one of which is a trustee and both are current and past medical professionals.

The second group operating is called 'Music Moves'. It is a course working with children between the ages of 11-17 where live music becomes the vehicle for a team and esteem building programme. We work with Children who are experiencing bullying, anxiety, inability to socialise etc as well as working with youngsters who are on the cusp of becoming offenders. We are currently based in New Hope Baptist Church in Coseley where we have a self contained music studio at our disposal and currently work in two schools in the borough with another to begin with at Easter. One of the local schools is for young boys who are excluded from mainstream schools who experience high degrees of emotional problems. In addition to the work we have been directly invited to do, our latest school courses are being run at the request of West Midlands Police who see huge potential of a life changing experience for youngsters who are likely to fall into gang culture or other types of offending.

The Third group is called 'Beauty for Ashes' and working alongside 'Restored' is a women's support group for survivors of domestic violence, where discussion and learning are its aims. It is in its very early stages and to be run by our properly trained volunteers. Training has been provided through 'The Power To Change' and Black Country Women's Aid and by Restored UK

Our fourth group 'A Bundle Of Hope' is a baby bank providing new born packs of items that are necessary for new parents. We provide new Moses baskets. Changing mats, baths, nappies, clothing, toiletries etc. We have been able to support many new moms, both in domestic and crisis settings. Additionally we have helped several asylum seekers, predominantly from the Ukraine.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We continue to operate efficiently and all monies received into the Hope Project are allocated before hand, continually monitored and scrutinised and spent accordingly.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All funds this year have been donated by individuals from the church and the wider community

We still do not yet have a projected investment policy as we see our funding opportunities only covering the immediate needs though we appreciate this may need to change should The Hope Project grow substantially.

## Section F

## Other optional information

Little has changed for us operationally though we continue to build stronger and closer ties both with our community and the local agencies. We work closely with these organisations that share our ethos and we believe we continue to offer important and needy services to those who rely on us.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Paul Westwood

**Position (eg Secretary, Chair, etc)**

Chair of Trustees	
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**Date**

18th August 2025
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## **The Hope Project**

Balance B/Fwd from 31/12/2023 £ 13,518.60

Income Music Moves £ 200.00

Hampers £ 2,350.00

Total Income £ 2,550.00

Expenditure General £ 186.62

Music Moves £ 2,790.25

Kintsugi £ 668.52

Bundle of Hope £ 184.70

Hampers £ 1,971.54

£ 5,801.63

Total

Balance B/Fwd from 31/12/3023 £ 13,518.60

Plus Income £ 2,550.00

Less Expenditure -£ 5,801.63

Year End Balance 31/12/2024 **£ 10,266.97**

Current account Balance @ 31/12/2024 **£10,266.97**

Accounts prepared by Mrs Eleanor Speed 30/01/2025

Audited by Mr John Gray Signed..... *L. J. Gray* ..... *De na* .....

**THE HOPE PROJECT**

England & Wales - Charity number 1178559

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# Accounts

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# Trustees' Annual Report for the period

	Period start date			Period end date		
	Day 01	Month 01	Year 2022	Day 01	Month 01	Year 2023
<b>From</b>			<b>To</b>			

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address	New Hope Baptist Church	
	Ebenezer St	
	Coseley	
	Postcode	WV14 9LJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Westwood	Chair		
2	Matthew Gardner	Secretary		
3	Joanne Westwood			
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year
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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26th March 2018
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed / Reappointed at AGM

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees have undergone training with Dudley CVS and any newly appointed to do the same. As all volunteers we continue to learn how to run with some efficiency. All persons are DBS checked in accordance with regulations and we have both Children and vulnerable adults practice policies fully approved and in place. As a charity we do work loosely with other organisations; Dudley CVS and The East Coseley Big Local team. We have also established a good working relationship with West Midlands Police in our area. Non of the trustees are in receipt of any financial rewards and are totally voluntary in their work. Any work we carry out is fully risk assessed, where particularly with our work with schools, we are asked to provide proof of this approach.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the preservation of mental health and to assist in relieving persons suffering or at risk of suffering from mental health conditions or emotional distress for the public benefit by providing guidance, support, training and educational activities within Coseley and the surrounding areas.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees, having all received proper guidance by Dudley CVS as to our role and responsibilities in their statutory form according to the Charity Commission, are endeavouring to use everything at their disposal to achieve the aims outlined in the previous section.

We have continued where possible and appropriate to work with both children, and adults to achieve the aims of the charity.

The 'Music Moves' Course has continued to develop professional relationships with the local community and authority.

'Beauty for Ashes' is our meeting group where Christian women are helped to overcome great difficulties and stigmas where they having been a person of faith in a previous violent relationship and trying to engage with a positive future. We have been working with 'Restored' a national charity that works with survivors of abuse and have become only the second 'Restored Beacon' in the UK of which we are very proud.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In addition to the information below, we were able at the end of 2023 to provide 30 Christmas meals and gifts to local needy families. The items were provided by local food suppliers and financially by way of generous individual donations for this operation.

We have continued to build relationships with our community through website and email. We have been fully operational again in 2023. The following gives a description of our usual practices.

The Hope Project has now four aspects or groups currently operating within it. The first is a course aimed at providing life skills support for adults suffering with low mood and mild depression. It is called Kintsugi Hope and is a recognised course. It uses participants materials and course books to follow. The course is run by our two volunteers, one of which is a trustee and both are current and past medical professionals.

The second group operating is called 'Music Moves'. It is a course working with children between the ages of 11-17 where live music becomes the vehicle for a team and esteem building programme. We work with Children who are experiencing bullying, anxiety, inability to socialise etc as well as working with youngsters who are on the cusp of becoming offenders. We are currently based in New Hope Baptist Church in Coseley where we have a self contained music studio at our disposal and currently work in two schools in the borough with another to begin with at Easter. One of the local schools is for young boys who are excluded from mainstream schools who experience high degrees of emotional problems. In addition to the work we have been directly invited to do, our latest school courses are being run at the request of West Midlands Police who see huge potential of a life changing experience for youngsters who are likely to fall into gang culture or other types of offending.

The Third group is called 'Beauty for Ashes' and working alongside 'Restored' is a women's support group for survivors of domestic violence, where discussion and learning are its aims. It is in its very early stages and to be run by our properly trained volunteers. Training has been provided through 'The Power To Change' and Black Country Women's Aid and by Restored UK

Our fourth group 'A Bundle Of Hope' is a baby bank providing new born packs of items that are necessary for new parents. We provide new Moses baskets. Changing mats, baths, nappies, clothing, toiletries etc. We have been able to support many new moms, both in domestic and crisis settings. Additionally we have helped several asylum seekers, predominantly from the Ukraine.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We continue to operate efficiently and all monies received into the Hope Project are allocated before hand, continually monitored and scrutinised and spent accordingly.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All funds this year have been donated by individuals from the church and the wider community with the exception of a larger contribution by West Midlands Police to the work with the youth through the Music Moves Programme.

We still do not yet have a projected investment policy as we see our funding opportunities only covering the immediate needs though we appreciate this may need to change should The Hope Project grow substantially.

## Section F

## Other optional information

Little has changed for us operationally though we continue to build stronger and closer ties both with our community and the local agencies. We work closely with these organisations that share our ethos and we believe we continue to offer important and needy services to those who rely on us.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Paul Westwood

**Position (eg Secretary,  
Chair, etc)**

Chair of Trustees	
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**Date**

29th August 2024
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## The Hope Project

Balance B/Fwd from 31/12/2022		£ 11,460.56
Income	Music Moves	£ 6,849.00
	Hampers	£ 2,616.30
Total Income		<b>£ 9,465.30</b>
Expenditure	General	£ 95.67
	Music Moves	£ 5,469.31
	Kintsugi	£ 583.08
	Bundle of Hope	£ 291.14
	Hampers	£ 968.06
		<b>£ 7,407.26</b>
Balance B/Fwd		£ 11,460.56
Plus Income		£ 9,465.30
Less Expenditure		-£ 7,407.26
Year End Balance 31/12/2023		<b><u>£ 13,518.60</u></b>
Current account Balance @ 31/12/2023		<b>£ 13,518.60</b>

Accounts prepared by Mrs Eleanor Speed 29/03/2024

Audited by Mr John Gray

Signed ..... *L J Gray ACMA*

**THE HOPE PROJECT**

England & Wales - Charity number 1178559

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>T o</b>	Period end date		
	1	1	2022		31	12	2022

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

New Hope Baptist Church
Ebenezer Street
Coseley
<b>Postcode</b> <b>WV14 9LJ</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Westwood	Chair		
2	Joanne Westwood			
3	Emma Campbell	Accounts		
4	Olwen Langford	Secretary		
5	Matt Gardner			
6	Davinder Gardner			
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## **Section B                      Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26th March 2018
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed / Reappointed at AGM

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees have undergone training with Dudley CVS and any newly appointed to do the same. As all volunteers we continue to learn how to run with some efficiency. All persons are DBS checked in accordance with regulations and we have both Children and vulnerable adults practice policies fully approved and in place. As a charity we do work loosely with other organisations; Dudley CVS and The East Coseley Big Local team. We have also established a good working relationship with West Midlands Police in our area. Non of the trustees are in receipt of any financial rewards and are totally voluntary in their work. Any work we carry out is fully risk assessed, where particularly with our work with schools, we are asked to provide proof of this approach.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the preservation of mental health and to assist in relieving persons suffering or at risk of suffering from mental health conditions or emotional distress for the public benefit by providing guidance, support, training and educational activities within Coseley and the surrounding areas.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees, having all received proper guidance by Dudley CVS as to our role and responsibilities in their statutory form according to the Charity Commission, are endeavouring to use everything at their disposal to achieve the aims outlined in the previous section.

We have continued where possible and appropriate to work with both children, and adults to achieve the aims of the charity.

The 'Music Moves' Course has continued to develop professional relationships with the local community and authority.

'Beauty for Ashes' is our meeting group where Christian women are helped to overcome great difficulties and stigmas where they having been a person of faith in a previous violent relationship and trying to engage with a positive future. We have been working with 'Restored' a national charity that works with survivors of abuse and have become only the second 'Restored Beacon' in the UK of which we are very proud.

All of our courses are running post COVID having overcome some major challenges.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

We have continued to build relationships with our community through website and email. We have been fully operational again in 2022. The following gives a description of our usual practices.

The Hope Project has now four aspects or groups currently operating within it. The first is a course aimed at providing life skills support for adults suffering with low mood and mild depression. It is called Kintsugi Hope and is a recognised course. It uses participants materials and course books to follow. The course is run by our two volunteers, one of which is a trustee and both are current and past medical professionals.

The second group operating is called 'Music Moves'. It is a course working with children between the ages of 11-17 where live music becomes the vehicle for a team and esteem building programme. We work with Children who are experiencing bullying, anxiety, inability to socialise etc as well as working with youngsters who are on the cusp of becoming offenders. We are currently based in New Hope Baptist Church in Coseley where we have a self contained music studio at our disposal and currently work in two schools in the borough with another to begin with at Easter. One of the local schools is for young boys who are excluded from mainstream schools who experience high degrees of emotional problems. In addition to the work we have been directly invited to do, our latest school courses are being run at the request of West Midlands Police who see huge potential of a life changing experience for youngsters who are likely to fall into gang culture or other types of offending.

The Third group is called 'Beauty for Ashes' and working alongside 'Restored' is a women's support group for survivors of domestic violence, where discussion and learning are its aims. It is in its very early stages and to be run by our properly trained volunteers. Training has been provided through 'The Power To Change' and Black Country Women's Aid and by Restored UK

Our fourth group 'Bake and Make' is currently under review as many of our participants have been currently relocated from the retirement village which is undergoing work.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We continue to operate efficiently and all monies received into the Hope Project are allocated before hand, continually monitored and scrutinised and spent accordingly.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This periods funds have all been generously donated by The Baptist Church, Gifts by anonymous individuals through the church.

As previously mentioned the funds have all been used to equip, and provide the necessary licences and training.

We still do not yet have a projected investment policy as we see our funding opportunities only covering the immediate needs though we appreciate this may need to change should The Hope Project grow substantially.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Paul Westwood

Position (eg Secretary, Chair, etc) Chair of trustees

Date 4th October 2023



## The Hope Project

Balance B/Fwd from 31/12/2021 £ 12,955.76

Income Music Moves £ 2,450.00

Bundle of Hope £ 782.50

Total Income £ **3,232.50**

Expenditure General £ 158.46

Music Moves £ 4,103.83

Living life £ 374.75

Bake and Make £ 43.60

Bundle of Hope £ 47.06

£ **4,727.70**

Balance B/Fwd £ 12,955.76

Plus Income £ 3,232.50

Less Expenditure -£ 4,727.70

Year End Balance 31/12/2022 £ 11,460.56

Current account Balance @ 31/12/2022 £ **11,460.56**

Current account Balance @ 31/12/2022 £ 11,460.56

Year End Balance @ 31/12/2022 £ 11,460.56

Accounts prepared by Mrs Eleanor Speed 31/03/2022

Audited by Mr John Gray

Signed .....

*L J Gray ACMA GENA*

**THE HOPE PROJECT**

England & Wales - Charity number 1178559

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# Accounts

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# Trustees' Annual Report for the period

	Period start date			Period end date		
	1	1	2021	31	12	2021
<b>From</b>				<b>To</b>		

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

New Hope Baptist Church
Ebenezer Street
Coseley
<b>Postcode</b> <b>WV14 9LJ</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## **Section B                      Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26th March 2018
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Trustee selection methods (eg. appointed by, elected by)	Appointed / Reappointed at AGM

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees have undergone training with Dudley CVS and any newly appointed to do the same. As all volunteers we continue to learn how to run with some efficiency. There are currently six trustees, one volunteer and one funded individual.

All persons are DBS checked in accordance with regulations and we have both Children and vulnerable adults practice policies fully approved and in place. As a charity we do work loosely with other organisations; Dudley CVS and The East Coseley Big Local team. We have also established a good working relationship with West Midlands Police in our area.

Non of the trustees are in receipt of any financial rewards and are totally voluntary in their work.

Any work we carry out is fully risk assessed, where particularly with our work with schools, we are asked to provide proof of this approach.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the preservation of mental health and to assist in relieving persons suffering or at risk of suffering from mental health conditions or emotional distress for the public benefit by providing guidance, support, training and educational activities within Coseley and the surrounding areas.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Trustees, having all received proper guidance by Dudley CVS as to our role and responsibilities in their statutory form according to the Charity Commission, are endeavouring to use everything at their disposal to achieve the aims outlined in the previous section.

Though this has been a difficult period due to COVID 19 We have continued where possible and appropriate to work with both children, and adults to achieve the aims of the charity.  
We have not run any groups on site during the periods of lockdown.

The "mUSIC Moves' Course has not operated in person due to COVID restrictions, however we have continued to develop professional relationships with the local community and authority.

'Beauty for Ashes' is our meeting group where Christian women are helped to overcome great difficulties and stigmas where they having been a person of faith in a previous violent relationship and trying to engage with a positive future.

We are hopeful that all of our courses will be operating again in 2022

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Most of our current work has been suspended due to COVID19 restrictions. We have however, continued to build relationships with our community through website and email. We expect to be fully operational again in 2022. The following gives a description of our usual practices outside of restrictions we currently face.

The Hope Project has now four aspects or groups currently operating within it. The first is a course aimed at providing life skills support for adults suffering with low mood and mild depression. It is called 'Living Life To The Full' and is a nationally recognised course designed by Dr Chris Williams and run by us under licence, having received full and properly recognised training. It operates over 8, once weekly classes of an hour and a half duration. It uses participants materials and course books to follow. The course is run by our two volunteers, one of which is a trustee and both are current and past medical professionals.

The second group operating is called 'Music Moves'. It is a course working with children between the ages of 11-17 where live music becomes the vehicle for a team and esteem building programme. We work with Children who are experiencing bullying, anxiety, inability to socialise etc as well as working with youngsters who are on the cusp of becoming offenders. We are currently based in New Hope Baptist Church in Coseley where we have a self contained music studio at our disposal and currently work in two schools in the borough with another to begin with at Easter. One of the local schools is for young boys who are excluded from mainstream schools who experience high degrees of emotional problems. In addition to the work we have been directly invited to do, our latest school courses are being run at the request of West Midlands Police who see huge potential of a life changing experience for youngsters who are likely to fall into gang culture or other types of offending.

The Third group is called 'Beauty for Ashes' and is a women's support group for survivors of domestic violence, where discussion and learning are its aims. It is in its very early stages and to be run by our properly trained volunteers. Training has been provided through 'The Power To Change' and Black Country Women's Aid.

Our newest group is called 'Bake and Make' and is described in the previous section.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We continue to operate efficiently and all monies received into the Hope Project are allocated before hand, continually monitored and scrutinised and spent accordingly.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This periods funds have all been generously donated by Ibstock Corey; The Baptist Church, Gifts by anonymous individuals through the church  
The East Coseley Big Local Lottery funds.

As previously mentioned the funds have all been used to equip, and provide the necessary licences and training.

We still do not yet have a projected investment policy as we see our funding opportunities only covering the immediate needs though we appreciate this may need to change should The Hope Project grow substantially.

## Section F

## Other optional information

Due to COVID restrictions much of our activity has been reduced significantly. However we have continued to progress in trustees training and awareness and continued to meet all of our obligations in reference to running the charity itself. All of our usual community contacts are eager to begin our work with them as soon as COVID restrictions allow.

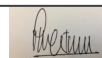
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Paul Westwood

Position (eg Secretary, Chair, etc) Chair of trustees

Date 4th October 2022



<b>The Hope Project</b>				
Balance B/Fwd				£ 26,016.95
Income		General		£ 2,268.44
		Music Moves		£ 4,200.00
		Bundle of Hope		£ 564.00
<b>Total Income</b>				<b>£ 7,032.44</b>
Expenditure		General		£ 1,818.08
		Music Moves		£ 9,126.65
		Living life		£ 651.32
		Bundle of Hope		£ 8,497.58
				<b>£ 20,093.63</b>
Balance B/Fwd				£ 26,016.95
Plus Income				£ 7,032.44
Less Expenditure				-£ 20,093.63
<b>Year End Balance 31/12/21</b>				<b>£ 12,955.76</b>
Current account Balance @ 31/12/21				£ 12,955.76
Current account Balance @ 31st December 2021				12955.76
Year End Balance @ 31st December 2021				12955.76
Accounts prepared by Mrs Eleanor Speed 22/04/22				



**THE HOPE PROJECT**

England & Wales - Charity number 1178559

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# Accounts

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## The Hope Project

Balance B/Fwd £ 13,770.67

### Income 2019

All	£ 8,658.51
Music Moves	£ 31,436.97
LLTTF	£ 5,876.00
B4A	£ 2,200.00
Total Income	£ 48,171.48

### Income 2020

All	£ 500.64
Music Moves	£ 5,000.00
LLTTF	£ 2,120.00
Bundle of Hope	£ 12,795.00
Total Income	£ 20,415.64

### Expenditure 2019

All	£ 7,467.11
Music Moves	£ 25,766.35
LLTTF	£ 977.75
B4A	£ 189.60
Total Expenditure	£ 34,400.81

### Expenditure 2020

All	£ 584.17
Music Moves	£ 2,835.98
LLTTF	£ 244.97
Bake & Make	£ 66.68
Bundle of Hope	£ 4,437.56
Total Expenditure	£ 8,169.36

**£ 26,016.95**

Current account Balance @ 31st December 2020 **£ 26,016.95**

Year End Balance @ 31st December 2020 **£ 26,015.95**

Accounts prepared by Mrs Eleanor Speed 25/07/21

Audited by  
h J Gray ACMA cema

# Transactions

Date: 15th October 2021

## Your transactions

Showing: 1-Jan-2020 to 31-Dec-2020, All Transactions

Date	Type	Description	Paid in	Paid out	Balance
2 Dec 2020	BAC	GOOGLE , GG102CCEDY	£0.63	-	£26,016.95
24 Nov 2020	POS	5342 23NOV20 , IKEA LTD SHOP , ONLINE , LONDON GB	-	£271.00 ✓	£26,016.32
23 Nov 2020	BAC	PAYPAL CODE 1301 , PAYPAL CODE 1301 , FP 23/11/20 1240 , PPRD1000000000LAYR	£0.01	-	£26,287.32
20 Nov 2020	POS	5342 19NOV20 , BOOTS.COM , NOTTINGHAM GB	-	£133.90 ✓	£26,287.31
20 Nov 2020	POS	5342 19NOV20 , LLOYDS PHARMACY , LONDON GB	-	£25.41 ✓	£26,421.21
19 Nov 2020	POS	5342 18NOV20 , AMAZON.CO.U , K*M73PE1RX4 , AMAZON.CO.UK LU	-	£91.56 ✓	£26,446.62
16 Nov 2020	DPC	KINGDOM PRINT CIC , INV 16729 , VIA ONLINE - PYMT , FP 16/11/20 10 , 31134735727475000N	-	£83.00 ✓	£26,538.18
13 Nov 2020	BAC	PCC FOR WEST MIDL	£5,000.00	-	£26,621.18
3 Nov 2020	POS	5342 02NOV20 , AMAZON.CO.U , K*M75GC6O54 , AMAZON.CO.UK LU	-	£44.70 ✓	£21,621.18
30 Oct 2020	D/D	MIDSHIRE BUSINESS , DD16300	-	£46.20 ✓	£21,665.88
30 Oct 2020	BAC	MAIN GRANTS	£7,464.00	-	£21,712.08
21 Oct 2020	DPC	KINGDOM PRINT CIC , INV 16717 NHBC , VIA ONLINE - PYMT , FP 21/10/20 10 , 10114247174836000N	-	£24.00 ✓	£14,248.08
13 Oct 2020	DPC	NIEL THOMAS HEALEY , BIG LOCAL FUND , VIA ONLINE - PYMT , FP 13/10/20 10 , 41110909763422000N	-	£2,100.00	£14,272.08
2 Oct 2020	POS	0742 01OCT20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£4.14	£16,372.08
2 Sep 2020	POS	0742 01SEP20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£4.14	£16,376.22
1 Sep 2020	POS	0742 23AUG20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£66.00 ✓	£16,380.36
1 Sep 2020	POS	0742 29AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£75.00 ✓	£16,446.36
28 Aug 2020	DPC	ELEANOR SPEED , HOPE PROJECT , VIA ONLINE - PYMT	-	£37.52 ✓	£16,521.36
24 Aug 2020	POS	0742 21AUG20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£46.90 ✓	£16,558.88
19 Aug 2020	POS	0742 18AUG20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£46.90 ✓	£16,605.78
17 Aug 2020	POS	0742 15AUG20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£12.33 ✓	£16,652.68
14 Aug 2020	POS	0742 13AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£154.00 ✓	£16,665.01
14 Aug 2020	POS	0742 12AUG20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£82.00 ✓	£16,819.01
10 Aug 2020	POS	0742 07AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£85.00 ✓	£16,901.01

10 Aug 2020	POS	0742 07AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£75.00 ✓	£16,986.01
10 Aug 2020	POS	0742 09AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£31.00 ✓	£17,061.01
7 Aug 2020	POS	0742 06AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£35.00 ✓	£17,092.01
7 Aug 2020	POS	0742 06AUG20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£270.00 ✓	£17,127.01
6 Aug 2020	POS	0742 01AUG20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£112.00 ✓	£17,397.01
5 Aug 2020	POS	0742 04AUG20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£149.95 ✓	£17,509.01
5 Aug 2020	POS	0742 04AUG20 , MARKS&SPENCER PLC , INTERNET GB	-	£54.00 ✓	£17,658.96
3 Aug 2020	POS	0742 02AUG20 , MARKS&SPENCER PLC , INTERNET GB	-	£60.00 ✓	£17,712.96
3 Aug 2020	POS	0742 02AUG20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£4.14	£17,772.96
31 Jul 2020	POS	0742 24JUL20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£200.00 ✓	£17,777.10
30 Jul 2020	D/D	MIDSHIRE BUSINESS , DD16300	-	£46.20 ✓	£17,977.10
29 Jul 2020	POS	0742 28JUL20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£47.50 ✓	£18,023.30
29 Jul 2020	DPC	ELEANOR SPEED , HOPE PROJECT , VIA ONLINE - PYMT	-	£229.85	£18,070.80
27 Jul 2020	POS	0742 26JUL20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£299.90 ✓	£18,300.65
27 Jul 2020	POS	0742 26JUL20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£399.40 ✓	£18,600.55
22 Jul 2020	POS	0742 20JUL20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£43.95 ✓	£18,999.95
15 Jul 2020	POS	0742 13JUL20 , AMAZON.CO.U , K*3E13A19I5 , AMAZON.CO.UK LU	-	£38.97 ✓	£19,043.90
13 Jul 2020	POS	0742 12JUL20 , WWW.JOHNLEWIS.COM , 03456 049 049 GB	-	£120.00 ✓	£19,082.87
13 Jul 2020	POS	0742 11JUL20 , AMAZON.CO.U , K*Z499779G5 , AMAZON.CO.UK LU	-	£38.97 ✓	£19,202.87
10 Jul 2020	BAC	WEST MIDLAND POLIC, 0104964	£3,554.00	-	£19,241.84
8 Jul 2020	POS	0742 07JUL20 , WWW.JOHNLEWIS.COM , 03456 049 049 GB	-	£60.00 ✓	£15,687.84
2 Jul 2020	POS	0742 01JUL20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£4.14	£15,747.84
30 Jun 2020	POS	0742 29JUN20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£114.00 ✓	£15,751.98
30 Jun 2020	POS	0742 29JUN20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£90.00 ✓	£15,865.98
29 Jun 2020	POS	0742 28JUN20 , AMAZON.CO.U , K*T664D6HI5 , AMAZON.CO.UK LU	-	£12.99 ✓	£15,955.98
29 Jun 2020	POS	0742 26JUN20 , AMAZON.CO.U , K*JZ5CO3R65 , AMAZON.CO.UK LU	-	£77.94 ✓	£15,968.97
24 Jun 2020	POS	0742 15JUN20 , MATALAN.CO.UK , SKELMERSDALE GB	-	£115.00 ✓	£16,046.91
23 Jun 2020	POS	0742 22JUN20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£41.25 ✓	£16,161.91
23 Jun 2020	POS	0742 22JUN20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£39.90 ✓	£16,203.16
23 Jun 2020	POS	0742 22JUN20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£41.25 ✓	£16,243.06
18 Jun 2020	POS	0742 17JUN20 , AMAZON.CO.U , K*1J43F2C15 , AMAZON.CO.UK LU	-	£38.97 ✓	£16,284.31
16 Jun 2020	POS	0742 15JUN20 , ASDA GEORGE COM , LEEDS , WWW GB	-	£115.00 ✓	£16,323.28

16 Jun 2020	POS	0742 15JUN20 , WWW.ALDI.CO.UK , 08000420800 GB	-	£59.90 ✓	£16,438.28
12 Jun 2020	POS	0742 11JUN20 , WWW.ONLINE4 , BABY.COM , WWW.ONLINE4BA GB	-	£253.65 ✓	£16,498.18
4 Jun 2020	DPC	DCVS AUTO AU, ECBL GRANT , VIA ONLINE - PYMT	£1,777.00	-	£16,751.83
3 Jun 2020	POS	0742 02JUN20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£4.14	£14,974.83
26 May 2020	SBT	FRAUD REFUND	£1,800.00 ✓	-	£14,978.97
12 May 2020	POS	0963 06MAY20 , BETFRED , GIBRALTAR GB	-	£300.00 ✓	£13,178.97
12 May 2020	POS	0963 06MAY20 , BOYLESPTS ECOMM , GBP , DUNDALK GB	-	£500.00 ✓	£13,478.97
11 May 2020	POS	0963 06MAY20 , LCI LTD-CORAL , 0800440011 GB	-	£500.00 ✓	£13,978.97
11 May 2020	POS	0963 06MAY20 , LCI LTD-CORAL , 0800440011 GB	-	£500.00 ✓	£14,478.97
11 May 2020	POS	0963 06MAY20 , B365 , INTERNET GB	-	£800.00 ✓	£14,978.97
6 May 2020	POS	0963 06MAY20 , BET365 , VISA DIRECT GB, CREDIT	£800.00 ✓	-	£15,778.97
4 May 2020	POS	0963 01MAY20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£2.07	£14,978.97
27 Apr 2020	D/D	MIDSHIRE BUSINESS , DD16300	-	£185.08 ✓	£14,981.04
17 Apr 2020	POS	0963 16APR20 , GOOGLE , *GSUITE_LIKEMIN , CC@GOOGLE.COM IE	-	£10.00	£15,166.12
15 Apr 2020	DPC	FIVE AREAS LTD , THE HOPE PROJECT , VIA ONLINE - PYMT , FP 15/04/20 10 , 21115445854203000N	-	£240.00 ✓	£15,176.12
13 Feb 2020	CHQ	000002	-	£66.68 ✓	£15,416.12
11 Feb 2020	POS	0963 10FEB20 , WWW.GEAR4MUSIC.COM, 08433300170 GB	-	£35.98	£15,482.80
10 Feb 2020	CHQ	000001	-	£700.00	£15,518.78
10 Feb 2020	C/R	000008	£2,120.00	-	£16,218.78
27 Jan 2020	D/D	MIDSHIRE BUSINESS , DD16300	-	£60.53 ✓	£14,098.78
22 Jan 2020	POS	0963 21JAN20 , O2 UK PAY & GO , 0870 241 0202 GB	-	£20.00	£14,159.31
16 Jan 2020	POS	0963 15JAN20 , AMAZON.CO.U , K*V29GL71F5 , AMAZON.CO.UK LU	-	£5.99 ✓	£14,179.31
15 Jan 2020	POS	0963 14JAN20 , AMZNMKTPLACE , AMAZON.CO.UK GB	-	£4.97 ✓	£14,185.30
15 Jan 2020	DPC	IHUGBA JC , HOPE PROJECT , VIA MOBILE - LVP	£500.00	-	£14,190.27
7 Jan 2020	POS	0963 06JAN20 , WWW.WEPRINT , LANYARDS.CO , WWW GB	-	£80.40 ✓	£13,690.27