

1. Another successful year for the St John Village Trust Charity and builds on the success of our building and grounds regeneration projects.
2. Our strength is our fabulous unique facilities and our superb and dedicated volunteers who have continued to support the VH and the community.
3. The Parish Church continues to make use of the Trust's Hall for their social and pastoral activities.
4. More activity groups continually evolve this year seeing two new Exercise Classes for both young and older members of the community.
5. There is strong governance and administration of the St John Village Trust and an ongoing H&S Inspection and Review process including an Action Plan.
6. The utilisation of the VH and facilities has returned to pre-pandemic levels.
7. A diverse program of fundraising events aimed to appeal to all parishioners is ongoing, whilst ensuring that the 'old favourites' are not forgotten.
8. The universal support from the Parish Council is very much appreciated and we will always be indebted to the National Lottery Community Fund for their most generous grants.

ST. JOHN VILLAGE TRUST

Income and Expenditure

1st APRIL 2024 to 31st MARCH 2025

| | | | | | |
|--------------------------|-------------------|-------------------|--------------------|------------|------------------|
| Balance B/Fwd. | £10,094.51 | | Expenditure | £6,641.93 | |
| Income | £10,309.77 | | Current Balance | £13,762.35 | |
| | £20,404.28 | | | £20,404.28 | |
| Income | | | Expenditure | | |
| Subscriptions | £564.00 | | Hall Maint. | £1,039.00 | |
| Snooker Subs. | £180.00 | | Fire Equip. Maint. | £275.64 | |
| Electricity | £46.00 | | Insurance | £1,055.30 | £2,369.94 |
| Gas | £211.00 | | Utilities | | |
| Snooker Meters | £432.00 | £1,433.00 | Water | £158.99 | |
| Fund Raising | | | Electricity | £917.73 | |
| Coffee Mornings | £520.46 | | Gas | £155.00 | £1,231.72 |
| Function Income | £4,041.07 | £4,561.53 | Functions | | |
| Donations | | | Function Exps. | £2,584.36 | |
| Solar Fund - (Projector) | £500.00 | | Snooker Exps. | £45.06 | £2,629.42 |
| Misc. | £154.00 | £654.00 | Misc. | | |
| Private Hire: | | | Stationery / Toner | £82.36 | |
| Room Hire | £1,470.00 | | Cards & Flowers | £244.49 | |
| Boules Club | £148.24 | | Tens Licence | £84.00 | £410.85 |
| Singing Club | £798.50 | | | | |
| Dreckly Club | £654.00 | | | | |
| Seeangers Club | £236.50 | | | | |
| Incomplete Circuits Club | £354.00 | £3,661.24 | | | |
| Total | | <u>£10,309.77</u> | Total | | <u>£6,641.93</u> |
| Balance B/Fwd | <u>£10,094.51</u> | | | | |
| | £20,404.28 | | | | |
| Less Exps. | <u>£6,641.93</u> | | | | |
| Current Balance | £13,762.35 | | | | |
| 31/03/2025 | £13,762.35 | | | | |
| Bank | £13,762.35 | | | | |