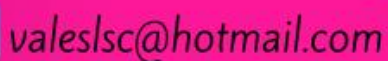




www.valeslsc.org.uk



01.11.21 - 31.10.22



ABOUT US

Vale Surf Life Saving Club is a registered charity (no 1178572) established in 2017. We are a family friendly club, affiliated with SLSA Wales and our aims are the promotion and provision of surf lifesaving skills and sport for all ages and abilities. Vale SLSC offers training in water safety, rescue, coaching, resuscitation and first aid and lifesaving activities for training, enjoyment and competitions. We also provide voluntary lifesaving and rescue services in the Vale of Glamorgan. Vale SLSC's main beach/sea training location is at Jackson's Bay, Barry Island and has a base at Barry Yacht Club.

2021 - 2022 Summary

After a number of disrupted years due to covid, Vale SLSC began to return to pre 2020 activity levels, with training and competitions gradually returning. 2022 saw the return of Wales and GB competitions, both in the swimming pool and at the beach and an influx of new members who wanted to join all sections of the club. Whilst we have restarted fundraising and community events to raise valuable funds for the club, this has been impacted by Covid.

ACHIEVEMENTS

MEMBERSHIP

Despite the COVID-19 pandemic, membership numbers have now increased to 209.

AWARDS, COURSES & TRAINING

As competitions resumed, we have focused on our club members and parent coaches completing their lifeguard awards. This is an important part of our club activity and supports our members to both train and compete safely, but also to patrol our community beaches. In 2022, we saw a significant increase of members successfully completing awards across the various lifeguard levels, including the National Vocational Beach Lifeguard Qualification.

RESCUES AND FIRST AID

In 2022, we also resumed local voluntary beach and water patrols at Jackson's Bay, Barry Island during July and August.

SPORT & COMPETITION

As competitions resumed, we saw our members across all age groups compete both at interclub level and at the Welsh National and GB championships. This was in the

pool and on the beach. We have also seen a number of members compete for Wales.

CHARITY STRUCTURE

Vale SLSC, also known as Vale Surf Life Saving Club is a Charitable Incorporated Organisation and consists of 5 trustees who are appointed by agreement of the other trustees. The charity is governed by a constitution and the current Trustees on the committee -

Gemma Ewington - Chairman

Stephanie Williams - Membership Secretary

Alison Woolcock - Safeguarding Officer

Kelsea Peterson - Club Captain

Other (non-trustee) members of our committee -

Siôn Ewington - Treasurer

Riah Spickett - Fundraising Officer

Hayley Clarke - Nipper Co-ordinator

Candice Allam - Fundraising Officer

Jodi Barber - Nipper Representative

Vale Surf Lifesaving Account for the year ended 31st October 2022

Income

Member/Craft Storage Donations	18368.63
External Donations	1577.72
Grant Funds	725.00
Monies earned from fundraising activities	983.15
Trasfer from Lloyds Savings Account	0.00
Monies earned from Subs	1000.00
Sundry Income	0.00
Monies earned from club clothing	886.25
Monies earned from Club Merchandise	96.50
Competition fees	3757.89
Award fees	232.00
Tuck shop	0.00
	<u>27627.14</u>

Less : Expenditure

SLSA Wales fees/insurance/Nipper Camp/Functions	5249.77
Competition fees	4687.50
Club clothing	2074.30
Kit (including repairs)	1446.41
Other fees (including pool fees)	7308.87
Club Merchandise	36.00
Trophies	312.22
Transfer to Lloyds Savings Account	0.00
Award fees	232.50
Sundry expenses (including petrol, fundraising items)	609.97
Barry Yach Club fees	4692.75
	<u>26650.29</u>

Net Profit

976.85

Bank reconciliation

Opening Balance	2004.34
Add: Income	27627.1
	<u>29631.5</u>

Sheet1

Sheet2

Sheet3



Statement of Financial Activities - Vale SLSC

22/03/2023 12:18

	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Total
Income													
October 2020 Bank Balance	2004.34												2004.34
Membership Donations/Craft Storage Donations	1333	1270	1359.5	1572.5	1419.5	1876.5	1464	1957.6	1486.46	1357.5	1550.93	1701.14	18368.63
Donations/HMRC			1477.72										100
Grant funds						500							725
Earned from fundraising activities	210.3	297.58		387.2			5.13	58.87		24.07			983.15
Money transferred from Loyds Saving Account													0
Earned from subs/Anniversary do													0
Other income including Nipper Camp/SLA refund	8			7	26.98		116.03	132.02	301.5	252	36	5.72	886.25
Earned from club clothing	96.5												96.5
Earned from club promotion items			132	328	413.96	1114.42	597.76	404.77	487.86	279.12			3757.89
Competition Fees								60	30				232
Award fees													0
Tuck shop													0
Total Income	3672.14	1567.58	2969.22	2294.7	1860.44	3490.92	2182.92	2613.26	2305.82	2112.69	1946.93	2614.86	29631.48
Expenditure													
SLA Water Fees/Insurance/Nipper Camp/Functions	10			691	390	2069.2	65.91	680.61	235.15	40	836.61	922.79	5249.77
Competition fees/Refunds						114	2671	1146.5			65		4687.5
Club Clothing				312		139	691	440.2	297		195.1		2074.3
Kit (inc repairs)				101.88		300		45			400		599.53
Other fees (pool fees/Cardio Core/Mobile phone/Patrols/Bank charges)	668	1054	5	1905	1047.08	5	1305	5	5	39.79	5	1265	7308.87
Cost of club promotion items				36				115				50	312.22
Trophies/ Medals/Donations/Cnts													0
Money Transferred to Loyds Saving Account													232.5
Award fees								52.5					180
Other expenses (petrol/fundraising items/building materials)	314.97	245	2204.35						150				609.97
Barry Yacht Club Fees								2488.4					4692.75
Total Expenditure	992.97	1199	2209.35	2733.88	1749.08	2627.2	4732.91	3826.71	1833.65	79.79	1551.71	3114.04	26650.29
Closing bank balance	2679.17	368.58	759.87	439.18	111.36	863.72	-2550	-1213.5	472.17	2032.9	395.22	-499.18	2981.19

Independently checked by *Barb L. Williams*
 Signature
 Date 22/03/2023

Treasurer *G Ewington*
 Signature
 Date 22/03/23

Chairman *S Parker*
 Signature
 Date 22/03/23

Secretary *A Bellamy*
 Signature
 Date