



# VALE



## SURF LIFE SAVING CLUB

[www.valeslsc.org.uk](http://www.valeslsc.org.uk)



[valeslsc@hotmail.com](mailto:valeslsc@hotmail.com)



Vale Surf Life Saving Club



@ValeSLSC

# Trustee Annual Report

01.11.19 - 31.10.20

First Aid Board Friends  
Running Board  
Vale Socialise  
Vale Saving Lives  
Keep Fit  
Surf Ski Safety Fun Swimming  
Rescue Beach Flags  
Surf Ski Beach Friends  
Swimming Saving Lives  
First Aid Beach Flags

## ABOUT US

Vale Surf Life Saving Club is a registered charity (no 1178572) established in 2017. We are a family friendly club, affiliated with SLSA Wales and our aims are the promotion and provision of surf lifesaving skills and sport for all ages and abilities. Vale SLSC offers training in water safety, rescue, coaching, resuscitation and first aid and lifesaving activities for training, enjoyment and competitions. We also provide voluntary lifesaving and rescue services in the Vale of Glamorgan. Vale SLSC's main beach/sea training location is at Jackson's Bay, Barry Island and has a base at Barry Yacht Club.

## 2019 - 2020 Summary

Like most organisations, Vale SLSC activities during this period were severely impacted by the COVID-19 pandemic. Training and club activities were suspended from March - July 2020, and we were only able to return on a restricted basis for the remainder of the 2020 summer season. Our ability to patrol the beach and to maintain awards and to compete were all limited. We were also impacted in our ability to raise funds and donations, but there have been grants from local government and Sports Wales that have helped to keep the club going.

## ACHIEVEMENTS

### MEMBERSHIP

Despite the COVID-19 pandemic, membership numbers increased to 140.

### AWARDS, COURSES & TRAINING

We were not able to take any awards during this period, due to COVID-19 restrictions.

### RESCUES AND FIRST AID

The club carried out voluntary beach and water patrols at Jackson's Bay, Barry Island during July and August. 19 of our members took part in patrols, totalling 238 volunteer hours. We were involved in 5 rescues, 2 first-aids and 62 interventions/advice given.

### SPORT & COMPETITION

Training includes sessions in pool swimming which teaches the use of lifesaving equipment such as manikins, rescue tubes and ropes. Also, land-based sessions are provided to improve general fitness. Sea activities include swimming, board rescue and surf ski training.

Surf lifesaving competitions provide an opportunity for athletes of all abilities to demonstrate their lifesaving skills and abilities in the pool, on the beach and in the sea.

Competitions and championships suffered many cancellations due to COVID-19.

We were only able to compete in a few pool competitions:

- **Welsh Nipper Stillwater (Pool) Championships** - 4 Welsh titles, 8 medals and club placed 8th overall
- **Welsh Youth/Open/Masters Stillwater (Pool) Championships** - 4 Welsh title and 15 medals. 4th place overall, 3rd Welsh club. 9th in Masters, 9th in Youth, 4th in Open.

## CHARITY STRUCTURE

Vale SLSC, also known as Vale Surf Life Saving Club is a Charitable Incorporated Organisation and consists of 6 trustees who are appointed by agreement of the other trustees. The charity is governed by a constitution and the current Trustees on the committee -

**Simon Parker** - Chairman  
**Stephanie Williams** - Membership Secretary  
**Alison Woolcock** - Safeguarding Officer  
**Claire Connolly** - Secretary  
**Gemma Ewington** - Nipper Co-ordinator  
**Darren Baker** - Maintenance Officer

Other (non-trustee) members of our committee -

**Siôn Ewington** - Treasurer  
**Kelsea Peterson** - Club Captian  
**Riah Spickett** - Fundraising Officer  
**Jodi Barber** - Nipper Representative



	<b><u>Vale Surf Lifesaving Account for the year ended 31st October 2020</u></b>						
	<b><u>Income</u></b>						
	Member Donations					11419.00	
	External Donations					856.15	
	Grant Funds					5097.83	
	Monies earned from fundraising activities					1674.45	
	Trasfer from Lloyds Savings Account					1477.17	
	Monies earned from Subs					50.00	
	Sundry Income					685.00	
	Monies earned from club clothing					799.00	
	Monies earned from Club Merchandise					120.00	
	Competition fees					1343.00	
	Award fees					30.00	
	Tuck shop					0.00	
						<u>23551.60</u>	
	<b><u>Less : Expenditure</u></b>						
	SLSA Wales fees/insurance/web/RLSS					1889.48	
	Competition fees					1132.00	
	Club clothing					975.57	
	Kit (including repairs)					8008.42	
	Other fees (including pool fees)					4330.61	
	Club Merchandise					0.00	
	Trophies					139.74	
	Transfer to Lloyds Savings Account					8708.50	
	Award fees					0.00	
	Sundry expenses (including petrol, fundraising items)					1811.80	
	Barry Yach Club fees					2870.67	
						<u>29866.79</u>	
	<b><u>Net Loss</u></b>					<u><b>6315.19</b></u>	
	<b><u>Bank reconciliation</u></b>						
	Opening Balance	8548.36					
	Add: Income	<u>23551.6</u>					
		<u>32099.96</u>					
	Minus: Exp	<u>29866.79</u>					
	Closing Balance	<u><b>2233.17</b></u>					

## Statement of Financial Activities - Vale SISC

27/06/2021 23:15

	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Total
<b>Income</b>													
<b>October 2019 Bank Balance</b>	8548.36												8548.36
Membership Donations/Craft Store/Donations	819.5	913.5	1061.5	524	827.5	728	638.5	818.5	1101	1352	1501	382	11419
Donations				204					100	82.51	325	134.64	856.15
Grant funds			864	244		2500			1489.83				5097.83
Earned from fundraising activities	80.1	1461.67		27.46			8.06			12.16	80		1674.45
<b>Money transferred from Lloyds Saving Account</b>									1477.17				1477.17
Earned from club			10									40	50
Other income including Nipper Camp prize reward						685							685
Earned from club clothing	154.5	18.3	11.8							238	202	8	799
Earned from club promotion items	25		35										120
Competition Fees		76	463.5	348	255.5								1343
Award fees	25	15											30
Tuck Shop													0
<b>Total Income</b>	<b>9702.46</b>	<b>2504.67</b>	<b>2517</b>	<b>1952.46</b>	<b>1083</b>	<b>3913</b>	<b>644.56</b>	<b>818.5</b>	<b>4168</b>	<b>1721.67</b>	<b>1910</b>	<b>1164.64</b>	<b>32099.96</b>
<b>Expenditure</b>													
SISA Vale Fees/insurance-Nipper Camp	12	25	78			1240			318.48	120	65	30	1689.48
Competition fees	40		0.72										1132
Club Clothing	222.06		480.01							133.5	120		975.57
Kit (inc repairs)	400	400	329		1300	1660				357.99	1881.24		8008.42
Other fees (inc. and fees/Golf/Club/Mobile phone/Patrols)	341	1012	300.6	740.8	840.4				585.81			510	4330.61
Cost of club promotion items													0
Trophies / Medals	54.24	83											136.24
<b>Money Transferred to Lloyds Saving Account</b>							5708.5		2000	1000			8708.5
Award fees													0
Other expenses (entry/fundraising items/building materials)	64	86			127.5			145.66	1266.65		120	11.99	1812.8
Barry Yacht Club Fees			1333.5						1477.17				1477.17
<b>Total Expenditure</b>	<b>1133.3</b>	<b>1609</b>	<b>3553.3</b>	<b>740.8</b>	<b>2067.9</b>	<b>4900</b>	<b>5708.5</b>	<b>145.66</b>	<b>5648.11</b>	<b>1631.49</b>	<b>2176.24</b>	<b>551.99</b>	<b>29866.29</b>
<b>Closing bank balance</b>	<b>8569.16</b>	<b>895.67</b>	<b>-1036.3</b>	<b>1211.66</b>	<b>-984.9</b>	<b>-987</b>	<b>-5063.94</b>	<b>672.84</b>	<b>-1480.11</b>	<b>90.18</b>	<b>-266.24</b>	<b>612.65</b>	<b>2233.67</b>

Independently checked by  
Signature

Date

5/7/21

Treasurer G Ewington  
Signature

Date

7/7/21

Chairman S Parker  
Signature

Date

8/7/21

Statemet of Financial Activities - Vale SLSC													
	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Total
<b>09/07/2021 21:22</b>													
<b>Income</b>													
<b>October 2018 Bank Balance</b>	<b>8548.36</b>												<b>8548.36</b>
Membership Donations/Craft Storage Donations	839.5	933.5	1061.5	834	827.5	728	638.5	818.5	1101	1352	1303	982	11419
Donations				204					100	92.51	325	134.64	856.15
Grant funds			864	244		2500			1489.83				5097.83
Earned from fundraising activities	80.1	1461.67		27.46			6.06			19.16	80		1674.45
<b>Money transferred from Lloyds Saving Account</b>									<b>1477.17</b>				<b>1477.17</b>
Earned from subs			10									40	50
Other income Including Nipper Camp/slsa refund						685							685
Earned from club clothing	194.5	18.5	118							258	202	8	799
Earned from club promotion items	25			95									120
Competition Fees		76	463.5	548	255.5								1343
Award fees	15	15											30
Tuck Shop													0
<b>Total Income</b>	<b>9702.46</b>	<b>2504.67</b>	<b>2517</b>	<b>1952.46</b>	<b>1083</b>	<b>3913</b>	<b>644.56</b>	<b>818.5</b>	<b>4168</b>	<b>1721.67</b>	<b>1910</b>	<b>1164.64</b>	<b>32099.96</b>
<b>Expenditure</b>													
SLSA Wales Fees/Insurance+Nipper Camp	12	26	78			1240			318.48	120	65	30	1889.48
Competition fees	40		1092										1132
Club Clothing	222.06		480.01							153.5	120		975.57
Kit (inc repairs)	400	400	9.19		1300	3660				357.99	1881.24		8008.42
Other fees (inc pool fees/Cardio Core/Mobile phone/Patrols)	341	1012	500.6	740.8	640.4				585.81			510	4330.61
Cost of club promotion Items													0
Trophies/ Medals	54.24	85											139.24
<b>Money Transferred to Lloyds Saving Account</b>							<b>5708.5</b>		<b>2000</b>	<b>1000</b>			<b>8708.5</b>
Award fees													0
Other expenses (petrol/fundrasing items/building materials)	64	86			127.5			145.66	1266.65		110	11.99	1811.8
Barry Yacht Club Fees			1393.5						1477.17				2870.67
<b>Total Expenditure</b>	<b>1133.3</b>	<b>1609</b>	<b>3553.3</b>	<b>740.8</b>	<b>2067.9</b>	<b>4900</b>	<b>5708.5</b>	<b>145.66</b>	<b>5648.11</b>	<b>1631.49</b>	<b>2176.24</b>	<b>551.99</b>	<b>29866.29</b>
<b>Closing bank balance</b>	<b>8569.16</b>	<b>895.67</b>	<b>-1036.3</b>	<b>1211.66</b>	<b>-984.9</b>	<b>-987</b>	<b>-5063.94</b>	<b>672.84</b>	<b>-1480.11</b>	<b>90.18</b>	<b>-266.24</b>	<b>612.65</b>	<b>2233.67</b>

Independantly checked by  
Signature \_\_\_\_\_ Date \_\_\_\_\_

Treasurer G Ewington  
Signature \_\_\_\_\_ Date \_\_\_\_\_

Chairman S Parker  
Signature \_\_\_\_\_ Date \_\_\_\_\_

Secratery C Connolly  
Signature \_\_\_\_\_ Date \_\_\_\_\_

Donations-Running Costs	
Income	11419
SLSA Fee's/Insurance's	1889.48
BYC Fee's	2870.67
Other Fees(Pool etc)	4330.61
<b>BALANCE</b>	<b>2328.24</b>

Clothing/Merchandise	
Income	799
Expenditure	975.57
Stock Estimate	750
Donation's	250
<b>Profit / Loss</b>	<b>823.43</b>

Competition Fees	
Individual Fees	1092
Total Costs	1132
Relay Costs to Club	40

Savings Account	
Nippers GB Fees 2020	598.5
Double Ski Fund	2610
Set Aside for Winter Pool Fees/BYC Fees	4022.83
<b>Savings Balance</b>	<b>7231.33</b>

Fundraising/Grants/Donations	
Donations	856.15
Grant funds	5097.83
Fundraising activities	1674.45
<b>BALANCE</b>	<b>7628.43</b>

Kit/Buildings Expenditure	
Kit Purchase/Repairs	8008.42
Other expenses (petrol/fundrasing items/building materials)	1811.8
<b>Total Outgoings</b>	<b>9820.22</b>

Total Income/Expenditure	
2018-2019 Balance	8548.36
2019-20 Income	23551.6
2019-20 Expenditure	22634.96
Balance in Savings	7231.33
<b>Closing Bank Balance</b>	<b>2233.67</b>