

## **Pilgrims Football Club (Charity Number 1178501)**

### **Report of the trustees for the year ending 31 May 2023**

The Trustees of Pilgrims Football Club present their annual report and audited accounts for the year ended 31 May 2023 and confirm they comply with the requirements of the Charities Act 2011, our charitable constitution and the Charities SORP (FRS 102).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trustees, are responsible for the overall management and control of Pilgrims Football Club and meet once a month. The work of implementing most of their policies is carried out by the members of the Executive Committee and the Club Committee which also meet monthly. The Charity's Director of Operations is responsible for coordinating the work of the Trustees and the Committees, preparation of papers and management accounts and the review of matters arising. The Trustees are the only voting members of the Charity.

All trustees give of their time freely and no remuneration or expenses (other than reimbursements) were paid in the year. No Trustee or person connected with a Trustee received any financial benefit from the club.

### **OUR AIMS**

Pilgrims Football Club was founded on 15 July 2007 by previous Chairman Miles Morris at that time it was an unincorporated organisation governed by a constitution. Pilgrims Football Club ("The Charity") was entered into the Register of Charities on 23 May 2018 and now operates under our Charitable Constitution dated 23 May 2018.

### **OUR OBJECTIVES**

Our objectives are set to reflect our ethos and inclusive approach to providing Association Football.

The charitable objectives of Pilgrims Football Club as set out in our Charity Constitution are as follows: "The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ashford, Kent and the surrounding area by the provision of facilities for playing association football."

### **OUR ETHOS**

Pilgrims Football Club welcomes members from all backgrounds. To admit a prospective member, we need to be satisfied that our club will be able to educate and develop a prospective member to the best of their potential and in line with the general standards achieved by their peers. An individual's economic status, gender, ethnicity, race, religion or disability do not form part of our assessment processes.

We are an equal opportunity organisation and are committed to a working environment that is free from any form of discrimination on the grounds of colour, race, ethnicity, religion, sex, sexual orientation or disability. We will make reasonable adjustments to meet the needs of volunteers or members who are or become disabled.

Our Club is committed to safeguarding and promoting the welfare of our members and expects all club officials and volunteers to share this commitment.

### **ACCESS POLICY**

It is important to us that access to the services/facilities we offer is not restricted to those who can afford our fees. We believe our members benefit from learning and developing within a diverse community. A great deal of learning occurs through social interaction, conversation and shared experiences which helps our members develop an understanding of the perspectives of other people that will be vital in their adult life.

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

For the year ending 31 May 2023, The Charity had 177 youth players and 85 senior players signed on across 14 teams (12 youth & 2 senior). We celebrated many successes on and off the field including a fantastic season from our Sunday First team who won promotion to Division Two of the Ashford & District Sunday Football League, were runners up in the Sheber Challenge Trophy as well as the semi-finals of the Ashford Charity Trophy.

## TRUSTEES

### TRUSTEES

Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	17 November 2021
C J Hind	23 May 2018	
C G M King	26 May 2022	



K. Wilford  
Trustee

*Approved by the board of Trustees on 13 July 2023*



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Pilgrims Football Club

1178501

## Receipts and payments accounts

CC16a

For the period  
from

01/06/2022

To

31/05/2023

### Section A Receipts and payments

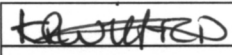
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Club Merchandise	60	-	-	60	-
Gift Aid	2,844	-	-	2,844	-
Interest Income	17	-	-	17	-
Adult Signing on Fees	713	-	-	713	-
Adult Subscription Fees	2,843	-	-	2,843	-
Youth Signing on Fees	3,410	-	-	3,410	-
Youth Subscription Fees	20,170	-	-	20,170	-
Sponsorship Income	1,400	-	-	1,400	-
Youth Summer Tournament Entry Fees	3,145	-	-	3,145	-
Youth Summer Tournament Income (Adverts)	150	-	-	150	-
Youth Summer Tournament Income (All other sources)	2,182	-	-	2,182	-
Donations	1,858	-	-	1,858	-
Grant Income	6,241	-	-	6,241	-
Adult Summer Tournament Entry Fees	150	-	-	150	-
Other Revenue	130	-	-	130	-
<b>Sub total (Gross income for AR)</b>	<b>45,313</b>	<b>-</b>	<b>-</b>	<b>45,313</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>45,313</b>	<b>-</b>	<b>-</b>	<b>45,313</b>	<b>-</b>
<b>A3 Payments</b>					
Advertising & Marketing	1,241	-	-	1,241	-
Affiliation Fees	1,628	-	-	1,628	-
Accountancy Fees	201	-	-	201	-
Cleaning	190	-	-	190	-
Clubhouse Café/Refreshments	183	-	-	183	-
Criminal Record Checks	180	-	-	180	-
Discipline & Fines	1,362	-	-	1,362	-
Entertainment	62	-	-	62	-
General Expenses	263	-	-	263	-
Insurance	478	-	-	478	-
IT Software & Consumables	499	-	-	499	-
Kit & Equipment	5,999	-	-	5,999	-
Kit Washing	143	-	-	143	-
League Player Registration Fees	305	-	-	305	-
Motor Vehicle Expenses	64	-	-	64	-
Officials Training & Courses	385	-	-	385	-
Paint & Linemarking	1,436	-	-	1,436	-
Pitch Improvements	572	-	-	572	-
Postage, Freight & Courier	15	-	-	15	-
Presentation Day Expenses	4,009	-	-	4,009	-
Printing & Embroidery	125	-	-	125	-
Referee Fees	2,825	-	-	2,825	-
Rent/Ground Fees	4,500	-	-	4,500	-
Repairs & Maintenance	530	-	-	530	-
Subscriptions	592	-	-	592	-
Summer Tournament Expenditure	4,418	-	-	4,418	-
Tournament Entry Fees (External)	430	-	-	430	-
Winter Training	8,550	-	-	8,550	-
Legal Fees	35	-	-	35	-
<b>Sub total</b>	<b>41,220</b>	<b>-</b>	<b>-</b>	<b>41,220</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>41,220</b>	<b>-</b>	<b>-</b>	<b>41,220</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>4,093</b>	<b>-</b>	<b>-</b>	<b>4,093</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year (30)</b>	<b>8,797</b>	<b>1</b>	<b>-</b>	<b>8,797</b>	<b>-</b>

<i>Cash funds this year end</i>	12,890	-	-	12,890	-
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## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	12,890	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	12,890	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Kyran Wilford	13/07/2023