

Pilgrims Football Club (Charity Number 1178501)

Report of the trustees for the year ending 31 May 2022

The Trustees of Pilgrims Football Club present their annual report and audited accounts for the year ended 31 May 2022 and confirm they comply with the requirements of the Charities Act 2011, our charitable constitution and the Charities SORP (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trustees, are responsible for the overall management and control of Pilgrims Football Club and meet once a month. The work of implementing most of their policies is carried out by the members of the Executive Committee and the Club Committee which also meet monthly. The Charity's Club Secretary is responsible for coordinating the work of the Trustees and the Committees, preparation of papers and management accounts and the review of matters arising. The Trustees are the only voting members of the Charity.

All trustees give of their time freely and no remuneration or expenses (other than reimbursements) were paid in the year. No Trustee or person connected with a Trustee received any financial benefit from the club

OUR AIMS

Pilgrims Football Club was founded on 15 July 2007 by previous Chairman Miles Morris at that time it was an unincorporated organisation governed by a constitution. Pilgrims Football Club ("The Charity") was entered into the Register of Charities on 23 May 2018 and now operates under our Charitable Constitution dated 23 May 2018.

OUR OBJECTIVES

Our objectives are set to reflect our ethos and inclusive approach to providing Association Football.

The charitable objectives of Pilgrims Football Club as set out in our Charity Constitution are as follows: "The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ashford, Kent and the surrounding area by the provision of facilities for playing association football."

OUR ETHOS

Pilgrims Football Club welcomes members from all backgrounds. To admit a prospective member, we need to be satisfied that our club will be able to educate and develop a prospective member to the best of their potential and in line with the general standards achieved by their peers. An individual's economic status, gender, ethnicity, race, religion or disability do not form part of our assessment processes.

We are an equal opportunity organisation and are committed to a working environment that is free from any form of discrimination on the grounds of colour, race, ethnicity, religion, sex, sexual orientation or disability. We will make reasonable adjustments to meet the needs of volunteers or members who are or become disabled.

Our Club is committed to safeguarding and promoting the welfare of our members and expects all club officials and volunteers to share this commitment.

ACCESS POLICY

It is important to us that access to the services/facilities we offer is not restricted to those who can afford our fees. We believe our members benefit from learning and developing within a diverse community. A great deal of learning occurs through social interaction, conversation and shared experiences which helps our members develop an understanding of the perspectives of other people that will be vital in their adult life.

REVIEW OF ACTIVITIES AND ACHIEVEMENTS

For the year ending 31 May 2022, The Charity had 177 youth players and 85 senior players signed on across 14 teams (12 youth & 2 senior). We celebrated many successes on and off the field including a fantastic season from our Sunday First team who won promotion to Division Two of the Ashford & District Sunday Football League, were runners up in the Sheber Challenge Trophy as well as the semi-finals of the Ashford Charity Trophy.

TRUSTEES AND CLUB OFFICERS

TRUSTEES

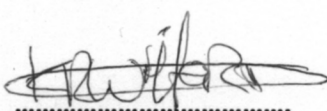
Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	17 November 2021
C J Hind	23 May 2018	
C G M King	26 May 2022	

EXECUTIVE COMMITTEE

Name	Role
Chris Hind	Club Chairman
Kyran Wilford	Vice-Chair (from 9 December 2021)
Kyran Wilford	Group Treasurer
George Head	Club Secretary – Pilgrims (Youth)
Kyran Wilford	Club Secretary – Pilgrims (Adults)
Gavin Baker	Director of Football (from 9 December 2021)
Andrea Higginson	Welfare Officer (U11 & below)
Chris Robins	Welfare Officer (U12 & above inc adult teams)

CLUB COMMITTEE

Name	Role
Charlie King	Committee Member
Simon Strickson	Committee Member
Sophie Reed	Committee Member
Damien Higginson	Committee Member (from 25 November 2021)



K. Wilford
Trustee

Approved by the board of Trustees on 30 June 2022




Receipts and payments accounts

For the period from	01/06/2021	To	31/05/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Club Merchandise	350	-	-	350	-
Gift Aid	2,399	-	-	2,399	-
Interest Income	1	-	-	1	-
Adult Signing on Fees	2,160	-	-	2,160	-
Adult Subscription Fees	6,504	-	-	6,504	-
Youth Signing on Fees	5,265	-	-	5,265	-
Youth Subscription Fees	17,722	-	-	17,722	-
Sponsorship Income	11,342	-	-	11,342	-
Youth Summer Tournament Entry Fees	1,670	-	-	1,670	-
Youth Summer Tournament Income (Adverts)	180	-	-	180	-
Youth Summer Tournament Income (All other sources)	6,263	-	-	6,263	-
Donations	928	-	-	928	-
Sub total (Gross income for AR)	54,783	-	-	54,783	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	54,783	-	-	54,783	-
A3 Payments					
Advertising & Marketing	1,089			1,089	
Affiliation Fees	1,578			1,578	
Accountancy Fees	376			376	
Donations	94			94	
Cleaning	275			275	
Clubhouse Café/Refreshments	34			34	
COVID-19 Supplies	445			445	
Criminal Record Checks	270			270	
Discipline & Fines	908			908	
Entertainment	200			200	
General Expenses	87			87	
Ground Hire	2,913			2,913	
Insurance	455			455	
IT Software & Consumables	398			398	
Kit & Equipment	14,730			14,730	
Kit Washing	636			636	
League Player Registration Fees	280			280	
Motor Vehicle Expenses	42			42	
Officials Training & Courses	505			505	
Paint & Linemarking	1,866			1,866	
Pitch Improvements	8,564			8,564	
Postage, Freight & Courier	227			227	
Presentation Day Expenses	553			553	
Printing & Embroidery	66			66	
Referee Fees	3,565			3,565	
Repairs & Maintenance	829			829	
Subscriptions	237			237	
Summer Tournament Expenditure	5,656			5,656	
Tournament Entry Fees (External)	455			455	
Winter Training	4,800			4,800	
Sub total	52,131	-	-	52,131	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	52,131	-	-	52,131	-
Net of receipts/(payments)	2,653	-	-	2,653	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,144	-	-	6,144	-
	8,797	-	-	8,797	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	8,797	-	-
		-	-	-
		-	-	-
	Total cash funds	8,797	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kyran Wilford	30/06/2022	

Independent examiners report to the trustees of Pilgrims Football Club

I report to the trustees on my examination of the accounts of Pilgrims Football Club for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity trustees of Pilgrims FC, you are responsible for the preparation of the accounts in accordance of the requirements of the charities act 2011 ('the Act')

I report in respect of my examination of the Pilgrims FC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the appropriate Directions given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of Pilgrims FC as required by section 130 of the Act
- 2) The accounts do not accord with those records.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts being reached.

Signed: 

Name: Cameron A Cave

Date: 02/11/2022