

## **Pilgrims Football Club (Charity Number 1178501)**

### **Report of the trustees for the year ending 31 May 2021**

The Trustees of Pilgrims Football Club present their annual report and audited accounts for the year ended 31 May 2021 and confirm they comply with the requirements of the Charities Act 2011, our charitable constitution and the Charities SORP (FRS 102).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trustees, are responsible for the overall management and control of Pilgrims Football Club and meet once a month. The work of implementing most of their policies is carried out by the members of the Executive Committee and the Club Committee which also meet monthly. The Charity's Club Secretary is responsible for coordinating the work of the Trustees and the Committees, preparation of papers and management accounts and the review of matters arising. The Trustees are the only voting members of the Charity.

All trustees give of their time freely and no remuneration or expenses (other than reimbursements) were paid in the year. No Trustee or person connected with a Trustee received any financial benefit from the club

#### **OUR AIMS**

Pilgrims Football Club was founded on 15 July 2007 by previous Chairman Miles Morris at that time it was an unincorporated organisation governed by a constitution. Pilgrims Football Club ("The Charity") was entered into the Register of Charities on 23 May 2018 and now operates under our Charitable Constitution dated 23 May 2018.

#### **OUR OBJECTIVES**

Our objectives are set to reflect our ethos and inclusive approach to providing Association Football.

The charitable objectives of Pilgrims Football Club as set out in our Charity Constitution are as follows: "The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ashford, Kent and the surrounding area by the provision of facilities for playing association football."

#### **OUR ETHOS**

Pilgrims Football Club welcomes members from all backgrounds. To admit a prospective member, we need to be satisfied that our club will be able to educate and develop a prospective member to the best of their potential and in line with the general standards achieved by their peers. An individual's economic status, gender, ethnicity, race, religion or disability do not form part of our assessment processes.

We are an equal opportunity organisation and are committed to a working environment that is free from any form of discrimination on the grounds of colour, race, ethnicity, religion, sex, sexual orientation or disability. We will make reasonable adjustments to meet the needs of volunteers or members who are or become disabled.

Our Club is committed to safeguarding and promoting the welfare of our members and expects all club officials and volunteers to share this commitment.

#### **ACCESS POLICY**

It is important to us that access to the services/facilities we offer is not restricted to those who can afford our fees. We believe our members benefit from learning and developing within a diverse community. A great deal of learning occurs through social interaction, conversation and shared experiences which helps our members develop an understanding of the perspectives of other people that will be vital in their adult life.

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

For the year ending 31 May 2021, The Charity had 172 youth players and 91 senior players signed on across 13 teams (11 youth & 2 senior). We held a youth summer football tournament as well as our presentation day for the first time since 2019.

## TRUSTEES AND CLUB OFFICERS

### TRUSTEES

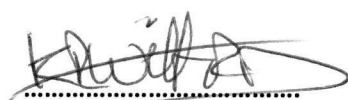
Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	
S R Hills	23 May 2018	31 May 2021
C J Hind	23 May 2018	
J G Smith	20 October 2019	31 May 2021

### EXECUTIVE COMMITTEE

Name	Role
Chris Hind	Club Chairman
Jamie Smith	Club Vice-Chairman (Resigned 31 May 2021)
Kyran Wilford	Club Secretary
George Head	Assistant to the Club Secretary
Karl Lowry	Director of Football
Kyran Wilford	Club Treasurer
Shona Bailey	Club Welfare Officer
Kyran Wilford	Registrations & Discipline Secretary

### CLUB COMMITTEE

Name	Role
Karl Lowry	Head of Player Development
Charlie King	Committee Member (Sponsorships & Fundraising)
Simon Strickson	Committee Member (Sponsorships & Fundraising)
Kyran Wilford	Club Webmaster and Social Media Manager
Sophie Reed	Committee Member (Sponsorships & Fundraising)
Kyran Wilford	Club Data Protection & Health and Safety Officer



**K. Wilford**  
Trustee

*Approved by the board of Trustees on 16 June 2021*



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Pilgrims Football Club

1178501

## Receipts and payments accounts

CC16a

For the period  
from

01/06/2020

To

31/05/2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Subscription Fees	21,357	-	-	21,357	-
Sponsorship	3,850	-	-	3,850	-
Gift Aid	571	-	-	571	-
Tournament Income	1,350	-	-	1,350	-
Donations	247	-	-	247	-
Grant Income	9,318	-	-	9,318	-
Merchandise	427	-	-	427	-
Discipline & Fine Income	136	-	-	136	-
Other Income	184	-	-	184	-
<b>Sub total (Gross income for AR)</b>	<b>37,440</b>	<b>-</b>	<b>-</b>	<b>37,440</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,440</b>	<b>-</b>	<b>-</b>	<b>37,440</b>	<b>-</b>
<b>A3 Payments</b>					
Ground Hire Fees	1,887	-	-	1,887	-
Training Facilities Hire	3,750	-	-	3,750	-
External Tournament Fees	-	-	-	-	-
Match Officials	1,447	-	-	1,447	-
Affiliations	1,373	-	-	1,373	-
Kit & Equipment	10,909	-	-	10,909	-
Subscription Fee Refunds	284	-	-	284	-
Merchandise Refunds	22	-	-	22	-
Tournament Entry Fee Refunds	30	-	-	30	-
Coaches Costs	190	-	-	190	-
Insurances	385	-	-	385	-
Trophies	532	-	-	532	-
Pitch Improvements	11,054	-	-	11,054	-
Kit Washing	452	-	-	452	-
Line Marking	1,231	-	-	1,231	-
Tournament Costs	755	-	-	755	-
Accountancy Fees	216	-	-	216	-
Subscriptions	297	-	-	297	-
Advertising & Marketing	667	-	-	667	-
<b>Sub total</b>	<b>35,481</b>	<b>-</b>	<b>-</b>	<b>35,481</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>35,481</b>	<b>-</b>	<b>-</b>	<b>35,481</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>1,959</b>	<b>-</b>	<b>-</b>	<b>1,959</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>4,185</b>	<b>-</b>	<b>-</b>	<b>4,185</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>6,144</b>	<b>-</b>	<b>-</b>	<b>6,144</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		6,144	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>6,144</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

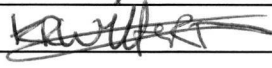
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kyran Wilford	14/06/2021

## **Independent examiners report to the trustees of Pilgrims Football Club**

I report to the trustees on my examination of the accounts of Pilgrims Football Club for the year ended 31 May 2020.

### **Responsibilities and basis of report**

As the charity trustees of Pilgrims FC, you are responsible for the preparation of the accounts in accordance of the requirements of the charities act 2011 ('the Act')

I report in respect of my examination of the Pilgrims FC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the appropriate Directions given by the Charities Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I can confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of Pilgrims FC as required by section 130 of the Act
- 2) The accounts do not accord with those records.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts being reached.

Signed: 

Name: Cameron A Cave

Date: 02/11/2022