

# PILGRIMS FOOTBALL CLUB

England & Wales - Charity number 1178501

## Details

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Other names	PILGRIMS FC
Status	Registered
Legal form	CIO
Registered	2018-05-23
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	261 Beaver Lane South Ashford Ashford TN23 5PA
Phone	07984352008
Email	<a href="mailto:communications@pilgrimsfc.co.uk">communications@pilgrimsfc.co.uk</a>
Website	<a href="http://www.pilgrimsfc.co.uk">www.pilgrimsfc.co.uk</a>

## Activities

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**Objects:** THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF ASHFORD, KENT AND THE SURROUNDING AREA BY THE PROVISION OF FACILITIES FOR PLAYING ASSOCIATION FOOTBALL.

**Activities:** Pilgrims FC provides football and social facilities for children and adults in Ashford (Kent) and the surrounding area.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Amateur Sport
- **Who:** Children/young People, People With Disabilities

## Geography

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- Kent

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	-	-	-	-
2024-05-31	£70,684	£70,755	-	-
2023-05-31	£45,313	£41,220	-	-
2022-05-31	£54,783	£52,131	-	-
2021-05-31	£37,440	£35,481	-	-
2020-05-31	£52,461	£40,607	-	-

## Trustees

Name	Role	Appointed
Anthony John Carpenter		2023-01-17
CHARLES GEORGE MARK KING		2022-05-26
Christopher James Hind		2018-05-23
Josh Crompton		2025-05-07
KYRAN ROBERT WILFORD		2018-05-23

**PILGRIMS FOOTBALL CLUB**

England & Wales - Charity number 1178501

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# Accounts

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## **Pilgrims Football Club (Charity Number 1178501)**

### **Report of the trustees for the year ending 31 May 2024**

The Trustees of Pilgrims Football Club present their annual report and audited accounts for the year ended 31 May 2024 and confirm they comply with the requirements of the Charities Act 2011, our charitable constitution and the Charities SORP (FRS 102).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trustees, are responsible for the overall management and control of Pilgrims Football Club and meet once a month. The work of implementing most of their policies is carried out by the members of the Executive Committee and the Club Committee which also meet monthly. The Charity's Director of Operations is responsible for coordinating the work of the Trustees and the Committees, preparation of papers and management accounts and the review of matters arising. The Trustees are the only voting members of the Charity.

All trustees give of their time freely and no remuneration or expenses (other than reimbursements) were paid in the year. No Trustee or person connected with a Trustee received any financial benefit from the club.

#### **OUR AIMS**

Pilgrims Football Club was founded on 15 July 2007 by previous Chairman Miles Morris at that time it was an unincorporated organisation governed by a constitution. Pilgrims Football Club ("The Charity") was entered into the Register of Charities on 23 May 2018 and now operates under our Charitable Constitution dated 23 May 2018.

#### **OUR OBJECTIVES**

Our objectives are set to reflect our ethos and inclusive approach to providing Association Football.

The charitable objectives of Pilgrims Football Club as set out in our Charity Constitution are as follows: "The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ashford, Kent and the surrounding area by the provision of facilities for playing association football."

#### **OUR ETHOS**

Pilgrims Football Club welcomes members from all backgrounds. To admit a prospective member, we need to be satisfied that our club will be able to educate and develop a prospective member to the best of their potential and in line with the general standards achieved by their peers. An individual's economic status, gender, ethnicity, race, religion or disability do not form part of our assessment processes.

We are an equal opportunity organisation and are committed to a working environment that is free from any form of discrimination on the grounds of colour, race, ethnicity, religion, sex, sexual orientation or disability. We will make reasonable adjustments to meet the needs of volunteers or members who are or become disabled.

Our Club is committed to safeguarding and promoting the welfare of our members and expects all club officials and volunteers to share this commitment.

## ACCESS POLICY

It is important to us that access to the services/facilities we offer is not restricted to those who can afford our fees. We believe our members benefit from learning and developing within a diverse community. A great deal of learning occurs through social interaction, conversation and shared experiences which helps our members develop an understanding of the perspectives of other people that will be vital in their adult lives.

## MEMBERSHIP INFORMATION

For the year ending 31 May 2024, The Charity had 177 youth players and 61 senior players signed on across 11 teams (10 youth & 1 senior).

## TRUSTEES

Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
C J Hind	23 May 2018	
C G M King	26 May 2022	
W Hume	17 January 2023	
G Baker	17 January 2023	6 March 2024
A Carpenter	17 January 2023	



K. Wilford  
Trustee

*Approved by the board of Trustees on 11 June 2024*



**Receipts and payments accounts**

CC16a

For the period from	01/06/2023	To	31/05/2024
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Club Merchandise	113	-	-	113	-
Gift Aid	5,275	-	-	5,275	-
Interest Income	78	-	-	78	-
Adult Signing on Fees	245	-	-	245	-
Adult Subscription Fees	1,100	-	-	1,100	-
Youth Signing on Fees	3,855	-	-	3,855	-
Youth Subscription Fees	23,166	-	-	23,166	-
Sponsorship Income	5,370	-	-	5,370	-
Youth Summer Tournament Entry Fees	4,035	-	-	4,035	-
Youth Summer Tournament Income (Adverts)	390	-	-	390	-
Youth Summer Tournament Income (All other sources)	8,815	-	-	8,815	-
Adult Summer Tournament Income (All other sources)	162	-	-	162	-
Adult Summer Tournament Entry Fees	500	-	-	500	-
Donations	1,359	-	-	1,359	-
Grant Income	16,121	-	-	16,121	-
Summer Tournament Raffle Income	100	-	-	100	-
<b>Sub total (Gross income for AR)</b>	<b>70,684</b>	<b>-</b>	<b>-</b>	<b>70,684</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>70,684</b>	<b>-</b>	<b>-</b>	<b>70,684</b>	<b>-</b>
<b>A3 Payments</b>					
Advertising & Marketing	774	-	-	774	-
Affiliation Fees	1,600	-	-	1,600	-
Accountancy Fees	343	-	-	343	-
Cleaning	248	-	-	248	-
Criminal Record Checks	220	-	-	220	-
Pilgrims (Youth) Participant Discipline Charges (Kent FA)	501	-	-	501	-
General Expenses	177	-	-	177	-
Insurance	681	-	-	681	-
IT Software & Consumables	474	-	-	474	-
Kit	14,844	-	-	14,844	-
Kit Washing	236	-	-	236	-
League Player Registration Fees	212	-	-	212	-
Legal Expenses	47	-	-	47	-
Motor Vehicle Expenses	73	-	-	73	-
Officials Training & Courses	975	-	-	975	-
Paint & Linemarking	2,164	-	-	2,164	-
Pitch Improvements	12,575	-	-	12,575	-
Postage, Freight & Courier	827	-	-	827	-
Presentation Day Expenses	3,674	-	-	3,674	-
Printing & Stationery	28	-	-	28	-
Referee Fees	1,803	-	-	1,803	-
Rent	4,725	-	-	4,725	-
Subscriptions	221	-	-	221	-
Summer Tournament Expenditure	10,174	-	-	10,174	-
Telephone & Internet	19	-	-	19	-
Tournament Entry Fees (External)	530	-	-	530	-
Travel	65	-	-	65	-
Winter Training	3,855	-	-	3,855	-
Pilgrims (Adults) Participant Discipline Charges (Kent FA)	12	-	-	12	-
Medical Equipment	210	-	-	210	-
Equipment	8,202	-	-	8,202	-
Adult Summer Tournament Expenditure	268	-	-	268	-
<b>Sub total</b>	<b>70,755</b>	<b>-</b>	<b>-</b>	<b>70,755</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>70,755</b>	<b>-</b>	<b>-</b>	<b>70,755</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>72</b>	<b>-</b>

A5 Transfers between funds  
A6 Cash funds last year end

*Cash funds this year end*

-	-	-	-	-
12,890	-	-	12,890	-
12,818	-	-	12,818	-

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	12,890	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>12,890</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kyran Wilford	10/06/2024

**PILGRIMS FOOTBALL CLUB**

England & Wales - Charity number 1178501

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# Accounts

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## **Pilgrims Football Club (Charity Number 1178501)**

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#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

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#### **OUR AIMS**

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## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

For the year ending 31 May 2023, The Charity had 177 youth players and 85 senior players signed on across 14 teams (12 youth & 2 senior). We celebrated many successes on and off the field including a fantastic season from our Sunday First team who won promotion to Division Two of the Ashford & District Sunday Football League, were runners up in the Sheber Challenge Trophy as well as the semi-finals of the Ashford Charity Trophy.

## TRUSTEES

### TRUSTEES

Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	17 November 2021
C J Hind	23 May 2018	
C G M King	26 May 2022	



.....  
**K. Wilford**  
Trustee

*Approved by the board of Trustees on 13 July 2023*



Receipts and payments accounts

CC16a

For the period  
from

01/06/2022

To

31/05/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Club Merchandise	60	-	-	60	-
Gift Aid	2,844	-	-	2,844	-
Interest Income	17	-	-	17	-
Adult Signing on Fees	713	-	-	713	-
Adult Subscription Fees	2,843	-	-	2,843	-
Youth Signing on Fees	3,410	-	-	3,410	-
Youth Subscription Fees	20,170	-	-	20,170	-
Sponsorship Income	1,400	-	-	1,400	-
Youth Summer Tournament Entry Fees	3,145	-	-	3,145	-
Youth Summer Tournament Income (Adverts)	150	-	-	150	-
Youth Summer Tournament Income (All other sources)	2,182	-	-	2,182	-
Donations	1,858	-	-	1,858	-
Grant Income	6,241	-	-	6,241	-
Adult Summer Tournament Entry Fees	150	-	-	150	-
Other Revenue	130	-	-	130	-
<b>Sub total (Gross income for AR)</b>	<b>45,313</b>	<b>-</b>	<b>-</b>	<b>45,313</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>45,313</b>	<b>-</b>	<b>-</b>	<b>45,313</b>	<b>-</b>
<b>A3 Payments</b>					
Advertising & Marketing	1,241	-	-	1,241	-
Affiliation Fees	1,628	-	-	1,628	-
Accountancy Fees	201	-	-	201	-
Cleaning	190	-	-	190	-
Clubhouse Café/Refreshments	183	-	-	183	-
Criminal Record Checks	180	-	-	180	-
Discipline & Fines	1,362	-	-	1,362	-
Entertainment	62	-	-	62	-
General Expenses	263	-	-	263	-
Insurance	478	-	-	478	-
IT Software & Consumables	499	-	-	499	-
Kit & Equipment	5,999	-	-	5,999	-
Kit Washing	143	-	-	143	-
League Player Registration Fees	305	-	-	305	-
Motor Vehicle Expenses	64	-	-	64	-
Officials Training & Courses	385	-	-	385	-
Paint & Linemarking	1,436	-	-	1,436	-
Pitch Improvements	572	-	-	572	-
Postage, Freight & Courier	15	-	-	15	-
Presentation Day Expenses	4,009	-	-	4,009	-
Printing & Embroidery	125	-	-	125	-
Referee Fees	2,825	-	-	2,825	-
Rent/Ground Fees	4,500	-	-	4,500	-
Repairs & Maintenance	530	-	-	530	-
Subscriptions	592	-	-	592	-
Summer Tournament Expenditure	4,418	-	-	4,418	-
Tournament Entry Fees (External)	430	-	-	430	-
Winter Training	8,550	-	-	8,550	-
Legal Fees	35	-	-	35	-
<b>Sub total</b>	<b>41,220</b>	<b>-</b>	<b>-</b>	<b>41,220</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>41,220</b>	<b>-</b>	<b>-</b>	<b>41,220</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>4,093</b>	<b>-</b>	<b>-</b>	<b>4,093</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year (30)</b>	<b>8,797</b>	<b>1</b>	<b>-</b>	<b>8,797</b>	<b>-</b>

<i>Cash funds this year end</i>	12,890	-	-	12,890	-
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**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	12,890	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>12,890</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kyran Wilford	13/07/2023

**PILGRIMS FOOTBALL CLUB**

England & Wales - Charity number 1178501

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# Accounts

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## TRUSTEES AND CLUB OFFICERS

### TRUSTEES

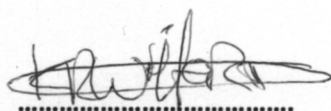
Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	17 November 2021
C J Hind	23 May 2018	
C G M King	26 May 2022	

### EXECUTIVE COMMITTEE

Name	Role
Chris Hind	Club Chairman
Kyran Wilford	Vice-Chair (from 9 December 2021)
Kyran Wilford	Group Treasurer
George Head	Club Secretary – Pilgrims (Youth)
Kyran Wilford	Club Secretary – Pilgrims (Adults)
Gavin Baker	Director of Football (from 9 December 2021)
Andrea Higginson	Welfare Officer (U11 & below)
Chris Robins	Welfare Officer (U12 & above inc adult teams)

### CLUB COMMITTEE

Name	Role
Charlie King	Committee Member
Simon Strickson	Committee Member
Sophie Reed	Committee Member
Damien Higginson	Committee Member (from 25 November 2021)



K. Wilford  
Trustee

Approved by the board of Trustees on 30 June 2022



**Receipts and payments accounts**


CC16a

For the period from	01/06/2021	To	31/05/2022
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Club Merchandise	350	-	-	350	-
Gift Aid	2,399	-	-	2,399	-
Interest Income	1	-	-	1	-
Adult Signing on Fees	2,160	-	-	2,160	-
Adult Subscription Fees	6,504	-	-	6,504	-
Youth Signing on Fees	5,265	-	-	5,265	-
Youth Subscription Fees	17,722	-	-	17,722	-
Sponsorship Income	11,342	-	-	11,342	-
Youth Summer Tournament Entry Fees	1,670	-	-	1,670	-
Youth Summer Tournament Income (Adverts)	180	-	-	180	-
Youth Summer Tournament Income (All other sources)	6,263	-	-	6,263	-
Donations	928	-	-	928	-
<b>Sub total (Gross income for AR)</b>	<b>54,783</b>	<b>-</b>	<b>-</b>	<b>54,783</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>54,783</b>	<b>-</b>	<b>-</b>	<b>54,783</b>	<b>-</b>
<b>A3 Payments</b>					
Advertising & Marketing	1,089			1,089	
Affiliation Fees	1,578			1,578	
Accountancy Fees	376			376	
Donations	94			94	
Cleaning	275			275	
Clubhouse Café/Refreshments	34			34	
COVID-19 Supplies	445			445	
Criminal Record Checks	270			270	
Discipline & Fines	908			908	
Entertainment	200			200	
General Expenses	87			87	
Ground Hire	2,913			2,913	
Insurance	455			455	
IT Software & Consumables	398			398	
Kit & Equipment	14,730			14,730	
Kit Washing	636			636	
League Player Registration Fees	280			280	
Motor Vehicle Expenses	42			42	
Officials Training & Courses	505			505	
Paint & Linemarking	1,866			1,866	
Pitch Improvements	8,564			8,564	
Postage, Freight & Courier	227			227	
Presentation Day Expenses	553			553	
Printing & Embroidery	66			66	
Referee Fees	3,565			3,565	
Repairs & Maintenance	829			829	
Subscriptions	237			237	
Summer Tournament Expenditure	5,656			5,656	
Tournament Entry Fees (External)	455			455	
Winter Training	4,800			4,800	
<b>Sub total</b>	<b>52,131</b>	<b>-</b>	<b>-</b>	<b>52,131</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>52,131</b>	<b>-</b>	<b>-</b>	<b>52,131</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>2,653</b>	<b>-</b>	<b>-</b>	<b>2,653</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6,144</b>	<b>-</b>	<b>-</b>	<b>6,144</b>	<b>-</b>
	<b>8,797</b>	<b>-</b>	<b>-</b>	<b>8,797</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	8,797	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>8,797</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Kyran Wilford	30/06/2022

## Independent examiners report to the trustees of Pilgrims Football Club

I report to the trustees on my examination of the accounts of Pilgrims Football Club for the year ended 31 May 2022.

### Responsibilities and basis of report

As the charity trustees of Pilgrims FC, you are responsible for the preparation of the accounts in accordance of the requirements of the charities act 2011 ('the Act')

I report in respect of my examination of the Pilgrims FC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the appropriate Directions given by the Charities Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I can confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of Pilgrims FC as required by section 130 of the Act
- 2) The accounts do not accord with those records.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts being reached.

Signed:



Name: Cameron A Cave

Date: 02/11/2022

**PILGRIMS FOOTBALL CLUB**

England & Wales - Charity number 1178501

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# Accounts

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## **Pilgrims Football Club (Charity Number 1178501)**

### **Report of the trustees for the year ending 31 May 2021**

The Trustees of Pilgrims Football Club present their annual report and audited accounts for the year ended 31 May 2021 and confirm they comply with the requirements of the Charities Act 2011, our charitable constitution and the Charities SORP (FRS 102).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trustees, are responsible for the overall management and control of Pilgrims Football Club and meet once a month. The work of implementing most of their policies is carried out by the members of the Executive Committee and the Club Committee which also meet monthly. The Charity's Club Secretary is responsible for coordinating the work of the Trustees and the Committees, preparation of papers and management accounts and the review of matters arising. The Trustees are the only voting members of the Charity.

All trustees give of their time freely and no remuneration or expenses (other than reimbursements) were paid in the year. No Trustee or person connected with a Trustee received any financial benefit from the club

#### **OUR AIMS**

Pilgrims Football Club was founded on 15 July 2007 by previous Chairman Miles Morris at that time it was an unincorporated organisation governed by a constitution. Pilgrims Football Club ("The Charity") was entered into the Register of Charities on 23 May 2018 and now operates under our Charitable Constitution dated 23 May 2018.

#### **OUR OBJECTIVES**

Our objectives are set to reflect our ethos and inclusive approach to providing Association Football.

The charitable objectives of Pilgrims Football Club as set out in our Charity Constitution are as follows: "The promotion of community participation in healthy recreation for the benefit of the inhabitants of Ashford, Kent and the surrounding area by the provision of facilities for playing association football."

#### **OUR ETHOS**

Pilgrims Football Club welcomes members from all backgrounds. To admit a prospective member, we need to be satisfied that our club will be able to educate and develop a prospective member to the best of their potential and in line with the general standards achieved by their peers. An individual's economic status, gender, ethnicity, race, religion or disability do not form part of our assessment processes.

We are an equal opportunity organisation and are committed to a working environment that is free from any form of discrimination on the grounds of colour, race, ethnicity, religion, sex, sexual orientation or disability. We will make reasonable adjustments to meet the needs of volunteers or members who are or become disabled.

Our Club is committed to safeguarding and promoting the welfare of our members and expects all club officials and volunteers to share this commitment.

#### **ACCESS POLICY**

It is important to us that access to the services/facilities we offer is not restricted to those who can afford our fees. We believe our members benefit from learning and developing within a diverse community. A great deal of learning occurs through social interaction, conversation and shared experiences which helps our members develop an understanding of the perspectives of other people that will be vital in their adult live.

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

For the year ending 31 May 2021, The Charity had 172 youth players and 91 senior players signed on across 13 teams (11 youth & 2 senior). We held a youth summer football tournament as well as our presentation day for the first time since 2019.

## TRUSTEES AND CLUB OFFICERS

### TRUSTEES

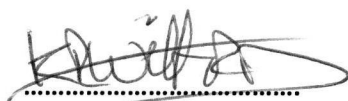
Name	Date Appointed	Date Resigned
K R Wilford	23 May 2018	
K J Lowry	23 May 2018	
S R Hills	23 May 2018	31 May 2021
C J Hind	23 May 2018	
J G Smith	20 October 2019	31 May 2021

### EXECUTIVE COMMITTEE

Name	Role
Chris Hind	Club Chairman
Jamie Smith	Club Vice-Chairman (Resigned 31 May 2021)
Kyran Wilford	Club Secretary
George Head	Assistant to the Club Secretary
Karl Lowry	Director of Football
Kyran Wilford	Club Treasurer
Shona Bailey	Club Welfare Officer
Kyran Wilford	Registrations & Discipline Secretary

### CLUB COMMITTEE

Name	Role
Karl Lowry	Head of Player Development
Charlie King	Committee Member (Sponsorships & Fundraising)
Simon Strickson	Committee Member (Sponsorships & Fundraising)
Kyran Wilford	Club Webmaster and Social Media Manager
Sophie Reed	Committee Member (Sponsorships & Fundraising)
Kyran Wilford	Club Data Protection & Health and Safety Officer



**K. Wilford**  
Trustee

*Approved by the board of Trustees on 16 June 2021*



**Receipts and payments accounts**

For the period from	01/06/2020	To	31/05/2021
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscription Fees	21,357	-	-	21,357	-
Sponsorship	3,850	-	-	3,850	-
Gift Aid	571	-	-	571	-
Tournament Income	1,350	-	-	1,350	-
Donations	247	-	-	247	-
Grant Income	9,318	-	-	9,318	-
Merchandise	427	-	-	427	-
Discipline & Fine Income	136	-	-	136	-
Other Income	184	-	-	184	-
<b>Sub total (Gross income for AR)</b>	<b>37,440</b>	<b>-</b>	<b>-</b>	<b>37,440</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,440</b>	<b>-</b>	<b>-</b>	<b>37,440</b>	<b>-</b>
<b>A3 Payments</b>					
Ground Hire Fees	1,887	-	-	1,887	-
Training Facilities Hire	3,750	-	-	3,750	-
External Tournament Fees	-	-	-	-	-
Match Officials	1,447	-	-	1,447	-
Affiliations	1,373	-	-	1,373	-
Kit & Equipment	10,909	-	-	10,909	-
Subscription Fee Refunds	284	-	-	284	-
Merchandise Refunds	22	-	-	22	-
Tournament Entry Fee Refunds	30	-	-	30	-
Coaches Costs	190	-	-	190	-
Insurances	385	-	-	385	-
Trophies	532	-	-	532	-
Pitch Improvements	11,054	-	-	11,054	-
Kit Washing	452	-	-	452	-
Line Marking	1,231	-	-	1,231	-
Tournament Costs	755	-	-	755	-
Accountancy Fees	216	-	-	216	-
Subscriptions	297	-	-	297	-
Advertising & Marketing	667	-	-	667	-
<b>Sub total</b>	<b>35,481</b>	<b>-</b>	<b>-</b>	<b>35,481</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>35,481</b>	<b>-</b>	<b>-</b>	<b>35,481</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>1,959</b>	<b>-</b>	<b>-</b>	<b>1,959</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>4,185</b>	<b>-</b>	<b>-</b>	<b>4,185</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>6,144</b>	<b>-</b>	<b>-</b>	<b>6,144</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		6,144	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>6,144</b>	-	-

(agree balances with receipts and payments account(s))

OK OK OK

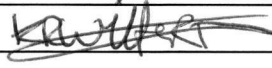
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kyran Wilford	14/06/2021

## Independent examiners report to the trustees of Pilgrims Football Club

I report to the trustees on my examination of the accounts of Pilgrims Football Club for the year ended 31 May 2020.

### Responsibilities and basis of report

As the charity trustees of Pilgrims FC, you are responsible for the preparation of the accounts in accordance of the requirements of the charities act 2011 ('the Act')

I report in respect of my examination of the Pilgrims FC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the appropriate Directions given by the Charities Commission under section 145(5)(b) of the Act.


### Independent examiner's statement

I have completed my examination. I can confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of Pilgrims FC as required by section 130 of the Act
- 2) The accounts do not accord with those records.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts being reached.

Signed:



Name: Cameron A Cave

Date: 02/11/2022