



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|---------|------|----|-----------------|----------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 st | January | 2022 | | 31st | December | 2022 |

Section A Reference and administration details

Charity name Surrey Heath Tree Wardens

Other names charity is known by SHTW

Registered charity number (if any) 1178478

Charity's principal address c/o 23 Larchwood Glade

Camberley

Surrey

Postcode

GU15 3UW

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-----------------------------|--------------------|-----------------------------------|---|
| 1 | Trefor Ian James Hogg | Chair | | |
| 2 | Timothy John Britt - Searle | | | |
| 3 | Attieh Tavanayan Fard | Honorary Solicitor | | |
| 4 | Yvette Ellen Jones | Secretary | | |
| 5 | Jerry Brownlee | Vice-Chair | | |
| 6 | Phil Green | - | | |
| 7 | Savitri Kegge | Treasurer | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| N/A | |

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

Summary of the main achievements of the charity during the yearWarren Wood - GU16 8SW Ancient Woodland Restoration. (1.35 Hectares)

This was our first working site which commenced in November 2018. We are now finally at the end of the removal of invasive species, mainly Holly, Laurel, and a small amount of Snowberry. Once again during the year we were delighted to have support from Surrey Choices who donated approx.. six sessions of cutting out, and also digging the roots of the Snowberry. Our volunteers have done an amazing job and it is lovely to see the flowering of revived native plant life, including Daffodils, Anemone and Bluebells, to hear bird song which had been missing for many years, and note the large amount of Badger activity in this beautiful woodland oasis surrounded by housing. Our average Volunteer turnout at this site is estimated as about 6 per session. Going forward, we now need to keep the wood clear of regrowth from the invasives and garden (domestic) plants, to encourage the native plants to thrive for future generations to enjoy.

Windlesham Field of Remembrance, GU20 6AA - Woodland Maintenance.

We have been supporting this lovely Community owned, mainly Beech Woodland, for 3 years. During 2022 we cut out much Laurel and Holly to reinstate the understory. Our efforts over the years have allowed hundreds of Native (Beech, Birch and Oaks) to self-plant, root and grow. As at Warren Wood, we have also put up many Bat and Bird Boxes a number of which are now being used. In Spring 2022 we put in a Dead Hedge around part of the traditional pond to protect Frog and Toad spawning areas from disturbance, and also allow an area for the Ducks to rest on land not easily chased off by dogs and children. This action was hugely appreciated by visitors and management alike. For the future, we envisage continuing cutting out the invasive species and also restricting their regrowth. In 2023 we have already planted near on 100 new saplings in a cleared area where senior trees have succumbed

to “old age”. Our volunteer numbers at this site have varied from 4 to sometimes 7, 8 or more at work parties.

R M A Sandhurst GU15 4PQ -Woodland Maintenance and Ivy Reduction

This was a new site for us in 2022, and is not without its challenges due to security protocols and staff communications. However, we have overcome these challenges so far, and much enjoyed our efforts. We were invited to work with RMA as the trees planted in the late 1800s are very much mature now and need a helping hand to overcome the Ivy and some under story competition.

Volunteer numbers on this project are about 8 to 10 per session which, considering that we work there one Saturday per month, and all helpers have to be security cleared, which takes time, I feel is very acceptable.

Frimley Green Recreation Ground and Woodland GU16 6LB - Planting approx. 1,000 saplings

This, we thought, would be a “one off” task to support SHBC to plant a 350m Hedgerow around three sides of the area to provide screening for houses adjacent to the site and also to create a nature corridor. Sadly, although the planting took place in March 2022 the vast majority of the saplings perished due to last year’s drought. This has necessitated our having to mostly replant the area again in January this year 2023. At the original planting it was lovely to be supported by the Ahmadiyya Muslim Community Ladies, who had approached us as they wished to support the H.R.H. Green Canopy Campaign. In total we had 32 Volunteers at the original planting, a wonderful achievement!

Windlemere SANG - GU24 9QL - Newly Developed SANG - Planting of Community Orchard - 47 Semi Mature Fruit Trees

This was a wonderful project for us to be involved with. Although the concept wasn’t ours, it was in fact the brain child of The West End Village

Society who raised the money to purchase the trees and sorted out the planting area with SHBC. We were, however, involved in getting the scheme accepted by the Council and for the land use to be agreed. On the day in November 2022, 32 people, including many from WEVS, our Volunteers and Surrey Heath Green Spaces Team made up the “expert” planting Team. The Orchard includes many varieties of fruit, including a Walnut Tree! This project is certainly a legacy that will be appreciated by the Community for many decades to come.

Section E

Financial review

Brief statement of the charity's policy on reserves

Surrey Heath Tree Wardens retains a £500 reserve in accordance with our Reserves Policy for the purpose of supporting an orderly shutdown of activities if the charity were to encounter an event or events that meant the charity ceased to be viable.

Details of any funds materially in deficit

None

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|--|--|
| | |
|--|--|

Full name(s)

| | |
|-----------------------|----------------|
| Trefor Ian James Hogg | Jerry Brownlee |
|-----------------------|----------------|

Position (eg Secretary, Chair, etc)

| | |
|-------|------------|
| Chair | Vice Chair |
|-------|------------|

Date

| |
|--------------------------|
| 9 th May 2023 |
|--------------------------|



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Surrey Heath Tree Wardens

No (if any)
1178478

Receipts and payments accounts

| For the period from | Period start date | To | Period end date |
|---------------------|-------------------|----|-----------------|
| | 1/1/2022 | | 12/31/2022 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|
| A1 Receipts | | | | |
| Company Donation (Waitrose) | 1,500 | - | - | 1,500 |
| Surrey Heath Lottery | 218 | - | - | 218 |
| Company Donation Amazon | 5 | - | - | 5 |
| SHBC Mayors Charity | - | - | - | - |
| Windlesham Pram Race | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total (Gross income for AR) | 1,723 | - | - | 1,723 |
| A2 Asset and investment sales, (see table). | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total receipts | 1,723 | - | - | 1,723 |
| A3 Payments | | | | |
| Equipment Purchases | 295 | - | - | 295 |
| Purchase of Trees | 500 | - | - | 500 |
| Tool Maintenance | 35 | - | - | 35 |
| Insurance | 138 | - | - | 138 |
| Website | 99 | - | - | 99 |
| Volunteer Refreshments | 65 | - | - | 65 |
| Volunteer Training (First Aid) | 30 | - | - | 30 |
| Misc | - | - | - | - |
| | - | - | - | - |
| Sub total | 1,161 | - | - | 1,161 |
| A4 Asset and investment purchases, (see table) | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total payments | 1,161 | - | - | 1,161 |
| Net of receipts/(payments) | 561 | - | - | 561 |
| A5 Transfers between funds | - | - | - | - |
| A6 Cash funds last year end | 3,624 | - | - | 3,624 |
| Cash funds this year end | 4,185 | - | - | 4,185 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| B1 Cash funds | Lloyds Bank Lewisham (309089) | 4,185 | - |
| | | - | - |
| | | - | - |
| | Total cash funds | 4,185 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| B2 Other monetary assets | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| B3 Investment assets | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| B4 Assets retained for the charity's own use | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| B5 Liabilities | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

| |
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CC16a



Last year

to the nearest £

| |
|--------------|
| 1,000 |
| 286 |
| 5 |
| 1,500 |
| 500 |
| - |
| - |
| - |
| 3,291 |

| |
|---|
| |
| - |
| - |

| |
|--------------|
| 3,291 |
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| |
|------------|
| 690 |
| - |
| - |
| 133 |
| 99 |
| - |
| - |
| 70 |
| - |
| 992 |

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|---|
| |
| |
| - |

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|------------|
| 992 |
|------------|

| |
|--------------|
| 2,299 |
| - |
| - |
| 2,299 |



**Endowment
funds**

to nearest £

| |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment
funds**

to nearest £

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

**Current value
(optional)**

| |
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| - |
| - |
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| - |
| - |

**Current value
(optional)**

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| - |
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| - |
| - |
| - |
| - |
| - |
| - |
| - |

**When due
(optional)**

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**Date of
approval**

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