



NORTHWICH VICTORIA JUNIOR FOOTBALL CLUB

24 Marlowe Road, Rudheath, Northwich, Cheshire CW9 7GA

northwichvictoriajuniorsfc@gmail.com www.northwichvicsjfc.co.uk

Affiliated to Cheshire County FA Registered Charity Number 1178470

Hon. Chairperson
Robert Walsh
07812 814999

Hon. Secretary
Ian Egerton
07515 850020

Hon. Treasurer
Matt Elsby
07867 486524

Club Welfare Officer
Karl Goodwin
07513 051670

Trustees' annual report (including Directors' report) for the period ending 30/06/2022

Charity name: Northwich Victoria Juniors Football Club

Charity registration number: 1178470

Objectives and activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <p>A) To advance the amateur sport of association football.</p> <p>B) To promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities)</p> <p>C) To provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.</p> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>The Trustees are delighted that we have managed to retain players and coaches and we are able to move forward with 17 teams (250 boys and girls) playing in the Mid-Cheshire and Junior Premier Leagues next season.</p> <p>The challenge recently has been our ability to recruit young players through our foundation but we have sufficient numbers recruited now for a new U8s team in the 22/23 season and an active Soccer School for boys and girls.</p> <p>The vision of the club remains to raise sufficient funds that we can acquire our own pitches and that we continue to have a flow of new teams moving through the foundation each year.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees are happy to continue to delegate the day-to-day activities of the charity to the NVJFC club committee. |





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Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | N/A |
| Policy on social investment including program related investment | Para 1.38 | N/A |
| Contribution made by volunteers | Para 1.38 | All volunteers contribute as much or as little time to the running of the setting as possible, and where they have a specific qualification in an area of professionalism that is reflective to the nature of the Charity. |
| Other | | |





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Achievements and performance

| | | |
|---|-----------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>We've made fantastic strides over the last 12 months in growing the club and therefore our ability to offer football to more kids.</p> <p>We've built on the foundation of our soccer school and introduced new teams at U7 and U8. We've also created a girls soccer school which has led to the creation of two new girls teams at U9 and U10.</p> <p>The vision of the club remains to raise sufficient funds that we can acquire our own pitches and that we continue to have a flow of new teams moving through the foundation each year.</p> |
|---|-----------|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|-----|
| Achievements against objectives set | Para 1.41 | N/A |
| Performance of fundraising activities against objectives set | Para 1.41 | N/A |
| Investment performance against objectives | Para 1.41 | N/A |
| | | N/A |





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Financial review

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| Review of the charity's financial position at the end of the period | Para 1.21 | Northwich Victoria Juniors is in a good financial position, and work is ongoing for a future roadmap to great sustainability whilst still maximising our impact in the community. A number of new policies regarding financial management have been put into place, and a risk assessment has been undertaken to ensure continuity. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Reserves are held in a Barclays Bank Account. All financial decisions are subject to multiple checks and are decided at Board level. |
| Amount of reserves held | Para 1.22 | £33,710.06 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Trustees work hard to mitigate any risk to The Charity, and finances and project progress are reviewed bi-weekly. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | The Charity's principal source of funds throughout the period detailed on this report has been through subscription fees from parents |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A |
| A description of the principal risks facing the charity | Para 1.46 | |





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Structure, governance and management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document: for example, trust deed , memorandum and articles of association etc | Para 1.25 | Memorandum and articles of association |
| How is the charity constituted? for example, limited company , unincorporated association , CIO | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Voted on via the board of trustees with a view to diversity and a wide range of experience to enable effective Governance. |
| | | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | All trustees are made aware of the aims and objectives of the Charity and must confirm they have read the Charity Commission's guidance on Safeguarding, Trustees are briefed on their obligations, in addition to the Nolan principles. All Trustees review each policy and procedure used, and must be aware of the Charity's procedures in all areas. |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |





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Reference and administrative details

| | |
|-----------------------------|---|
| Charity name | Northwich Victoria Juniors Football Club |
| Other name the charity uses | |
| Registered charity number | 1178470 |
| Charity's principal address | 24 Marlowe Road NORTHWICH Cheshire CW9 7GA |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1 | Ian Egerton | Chair | | |
| 2 | Karl Goodwin | Trustee | | |
| 3 | Alistair Hunt | Trusteed | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | |
|---------------|--|
| | |
| | |
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
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Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |





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Additional information (optional)

Names and addresses of advisers (optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
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Name of chief executive or names of senior staff members (optional information)

| |
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Name: Ian Egerton

Position: Chair

Date:

Signature:



NVJFC - 1178470

01/07/2021 - 30/06/2022

Consolidated Income

£ 105,287.00

Consolidated Expenditure

£ 104,112.00

Retained Income to ccarry forward

£ 1,175.00

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Northwich Victoria Juniors Football Club

On accounts for the year ended

| | | |
|-----------|------------------------------------|---------|
| 30/6/2022 | Charity no (if any) | 1178470 |
|-----------|------------------------------------|---------|

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: S Barrett

Date: 30/03/2023

Name: Steve Barrett

Relevant Fellow Member of The Association of Accounting Technicians

**professional
qualification(s) or
body (if any):**

(FMAAT)

Address:

123 Marshall Lane, Northwich, Cheshire CW8 1LA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief
details of any items
that the examiner
wishes to disclose.**