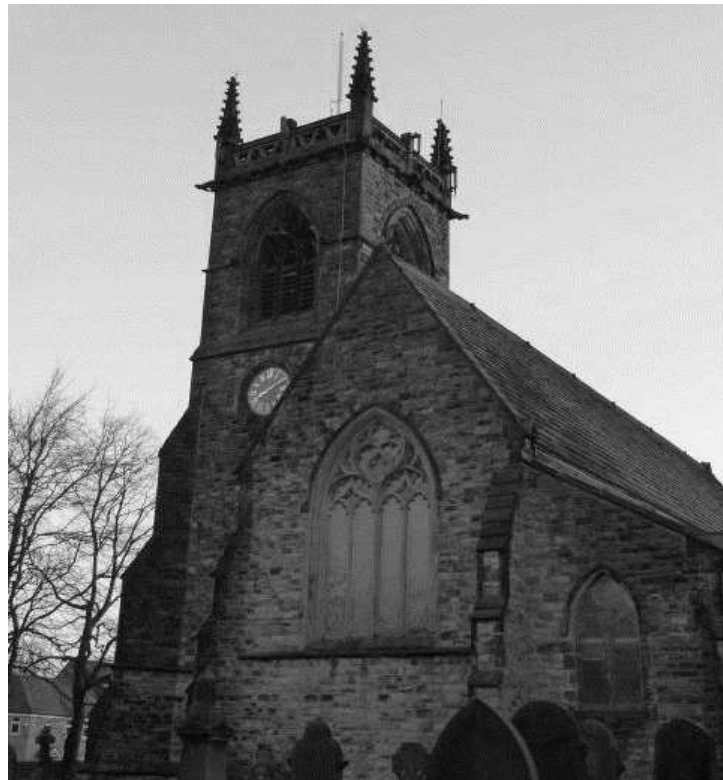


The Parish of St. Mary The Blessed Virgin Spen Lane, Gomersal



CHURCH REPORTS

For the year ending 31st December 2022

„St Mary’s Parish Church
Parish Annual Review 2022/23

2022 was to be Rev Karen’s Sabbatical year, which is how it started, but very sadly finished at the end of January 2023 with Rev Karen’s early retirement on sick health grounds.

This of course made for a very difficult year but Trees Fewster on her first year as Churchwarden rose to the challenge and ensured that we had a Priest for 80% of the year on Sunday mornings, which enabled the congregation to receive Communion.

We are very grateful to the retired clergy who have come along to take our services particularly Rev Ann Pollard who also came along to do our Tuesday morning services, & to Rev Bruce Carlin who has come regularly, particularly covering all the Easter Season.

We regularly have morning prayer.

Linda Mumford has stepped into the breach on the occasions when we have not had a Priest, Linda was Licensed as our Reader in October at Christ the King Mirfield, this was the week before we went on our Pilgrimage to Walsingham where Linda led us and pastorally looked after us.

Sarah Taylor has started her Pastoral Ministers training and having now completed her first year she is taking the word of God to Holme House on a regular basis. Our Pastoral Team is now taking communion to the elderly and house bound, Brenda Swinton has taken over from Rev Karen with the School Governor’s Role and things are starting to get back to what is the new normal.

Our congregation numbers has dropped unfortunately to an average of 40 plus a few children, which is approximately 60% of our pre Covid numbers. The main things is that we have a new normal, where we can look forward to our Church being open every Sunday with unlimited numbers, not having to book in for services, no one way systems, not having to keep a meter apart, no face masks, we can and have been sharing the Peace, taking communion with the wine; in addition to the bread, taking communion to the housebound, and also the congregation taking part again in the running of the service.

We held our Advent Group in Church which was run by Linda Mumford and the Lent Group is also being held in Church and run by Ordinand Vicky Angell. Many Thanks to both.

Traditional Church Social/Fund Raising activities have started again, these include, The Annual Church Fete, Christmas Fayre. Pancake Lunch, & our final event was Sarah Taylors “New to You” clothes sale.

Two regular events occur each week in Church, on Mondays we have a Knit and Natter group, on Thursdays we have a keep fit class, both meet weekly. We have an active Mothers Union who meet monthly.

The Childrens services, Tots Praise and Christingle Service (2) both started up again in 2022, also the children's Activity Mornings, Easter, and Advent in Church.

A team of 5 went into the local Church School, Gomersal St Mary's Primary, recently to mark the beginning of lent by producing the ash from palm crosses, Ashing year 6 who then went on to ash All the school. The Church also went into School to support pause for Easter Day where we planted bulbs with the children to signify new life and made Jewelled Easter Crosses. The whole School (200) have recently been to Church for their Easter Service, organised and run by year 4. A team of ladies have been attending School each week to do knitting with the children.

Christian Aid week and the Christian Aid Earthquake appeal for Turkey and Syria have been held, both raising much welcome funds for these two important charities.

A big Thanks to all our ladies who helped in whatever way with these events.

The electoral roll numbers for this year have dropped to 103, however our maximum number of elected laity members on the PCC stops at 9.

Finally, we cannot forget our elderly members who have passed away these past 12 months, Audrey Pinder, Christina Clake, Marlene Senior, Vera Wilson, and our organist Arwel Price, God Bless them all, may they RIP & Rise in Glory.

Finally, we welcomed Rev Karen to a Social in Church on the afternoon of the 10th of March, where both St Mary's & St Paul's presented Karen with gifts and expressed Many Thanks for all she has done and meant to both our Churches, wishing Rev Karen a long and Healthy Retirement.

We now have a vacancy for a new Priest and two members of the PCC have been given the task of producing a Parish Profile, which has gone out to the PCC for approval, after which both members will continue with the Parish Brochure for sending out to advertise for our new Priest.

Paul Wilkinson

Vice Chair PCC, 2022/23

St Mary the Blessed Virgin Gomersal

PCC Annual Report for 2022/23

Background

St Mary's Parish Church Council is responsible for co-operating with the Vicar, the Rev Karen Nicholl who they have worked very closely with, including the Church Wardens, they have promoted in the Parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. The PCC also have maintenance responsibilities for the Church and its Churchyard.

Membership of the PCC.

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules, elected members serve for 3 years, also Deanery Synod Members serve for 3 years. Wardens and Deanery Synod members serve on the PCC as ex-officio. Rev Karen's position in the Church changed from Priest in Charge to Vicar, this took place on the 20th of September 2015.

During the year, the following served as members of the PCC:

During the year, the following served as members of the PCC:

Vicar: Rev Karen Nicholl from June 2010, ex officio.		Committees: Standing Committee: This is the only committee required by law. It has power to transact business of the PCC between its meetings, subject to any directions given by the PCC. Members, 2022: - Vicar*, PCC Vice Chair, Wardens, Treasurer. Secretary, Linda Mumford Licensed reader. *Not been available. The standing committee met twice during 2022/23.
Wardens:		
Mr Paul Wilkinson (served from 2013) ex-officio		
Mrs Trees Fewster (served from May 2022) ex-officio		
Deanery Synod:	Year Elected	
Mrs Joyce Jackson	November 2020 ex-officio	
Mrs Linda Mumford	May 2021 ex-officio	
Mrs Brenda Swinton	May 2022 ex officio	
Elected Members	Year Elected	
Mrs Frances Wilkinson	Nov 2020	
Mrs Helen Nicholl	Nov 2020	
Mrs Jeanette Vaines	Nov 2020 Resigned Sept 2022	
Mrs Susie Bell Proctor	Nov 2020	
Mrs Gillian Greaves	Nov 2020	
Mrs Jenifer Hoyle	May 2021	
Mr Peter Yates	May 2021	
Mrs Sarah Taylor	May 2022	
Mrs Jean Holmes	September 2022	

Parish Statistics:	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Communicants	5909	5077	5004	5532	5296	4830	4606	4700	4057	3994	4219
Confirmations	4	1	2	6	4	0	0	6	0	2	0
Baptisms	19	26	17	23	32	26	21	17	20	16	6
Marriages	4	3	8	3	5	2	1	3	7	2	4
Burials	4	1	2	1	2	0	1	3	4	0	0
Burial of ashes	5	6	8	2	5	2	5	10	8	2	6
Funerals					11	3	7	19	6	4	7
		2019	2020	2021	2022	2023	2024				
Communicants		3474	903	1009	1590						
Home communicants		237	55	0	13						
Confirmations		4	0	2	0						
Baptisms		8	1	3	6						
Marriages		2	0	2	2						
Burials		1	1	1	3						
Burials of ashes		6	1	3	4						
Funerals		5	1	6	8						

The PCC have met 5 times during 2022 and twice during 2023. The standing committee have met twice. A big thanks to all the members of the PCC for all work done at St Mary's during this period.

5 members have completed their term of office and grateful thanks are given to France Wilkinson, Helen Nicholl, Susie Proctor, Gillian Greaves, & Jeanette Vaines, a big thanks to each person for their time and commitment to the PCC, they are all eligible for re-election.

Additionally, Paul Wilkinson Churchwarden has completed a 10-year term of office and Trees Fewster Churchwarden has completed a one-year term of office. 1 new Churchwardens is required for 2023/4.

A special extraordinary Vestry Meeting was held on 22nd May 2022 in order to elect the Churchwardens, no elections were made at the APCM on the 1st of May. The six-year rule was revoked at the meeting on the 22nd May which allowed Paul Wilkinson to stand again and make up the necessary number to 2 wardens following the approval of Trees Fewster as Churchwarden.

During this past year we have been without our Vicar Rev Karen Nicholl who has been on sick leave all year and has retired 31st January 2023 due to her health. Due to Karen's illness Paul Wilkinson has taken over the role of Chair.

Also, we have had to find a Priest each week to take our Parish Eucharist, and a big thanks to Trees Fewster Churchwarden for carrying out this task.

The electoral roll numbers during 2022/23 have dropped down to 103 from 106, this doesn't affect the maximum number of elected members of the laity which can be elected to the PCC, we are allowed 9 elected members of the Laity in accordance with the Church Representation Rules Part 9 M15 (8) (b). Since 5 members have completed their term of office, 5 newly elected members are required.

The PCC has approved the setting up of a Trustee Group of 3 PCC members to deal with serious safeguarding incidents reported to PSO (Parish Safeguarding Officer). This was set up in July 2019 and 'Template A : Safeguarding Incidents' was forwarded to Gail O'Neill at the Diocesan Office on 22/07/2016. All safeguarding issues are sent directly to the Diocese Safeguarding Officer, the Parish Dashboard keeps us updated with safeguarding document approval and is minuted at PCC meetings, and safeguarding is an agenda item at every PCC meeting.

The church website gives details of how to contact the PSO as does the Safeguarding noticeboard in the church porch.

A separate report has been written detailing the activities of the Parish: Parish Annual Review 2022/23.

Paul Wilkinson, Vice Chair, On behalf of the PCC.
May 2023

Church Fabric Report, 2022/23.

All preventative maintenance work has been carried out; this includes the following services:

Boiler, Fire Extinguishers + Fire Blanket, Lightening Conductor, Church Clock, Church Internal and Roof Alarms, PAT test on Electrical items.

The following documents have been reviewed & updated where necessary:

Fire Safety Risk assessment, Fire Procedures, H&S Policy, Church Inventory.

The major building work required is the South Porch Roof and guttering sealing requirement and the North Aisle wall

replastering. The grant applied for recently was not sufficient to enable these two projects to be carried out.

Churchwardens

April 2023

Safeguarding Report January- December 2022

Safeguarding is an item on every PCC meeting agenda. The Parish continues to comply with Parish Dashboard requirements which in line with national and local policies ensures policy is put into action and reviewed regularly. We are currently working towards level 3 - Safer Practices. As we no longer have an incumbent some sections will need advice from the Archdeacon before completion.

During the year, four DBS checks have been completed. Linda Mumford has been approved by the diocese to administer DBS checks in addition to myself.

There has again been an increase in training. Members of the PCC have completed online training on 'Domestic Abuse'. New members have also completed 'Safer Awareness' and 'Safeguarding Foundations' online courses.

The Parish Dashboard serves to ensure that children's activities have PCC authorisation, risk assessment and relevant insurance. Helpers are given a volunteer contract to explain their role and given details of a contact for support should they need it. This has enabled highly successful Children's events at Christmas and Easter.

In March with PCC approval the parish requested information on becoming a 'Dementia Friend'. We look forward to learning how we might learn to make our church more dementia friendly.

Finally, I would like to thank all volunteers and PCC members who have given of their time to complete the necessary safeguarding training which has allowed us to welcome children and adults safely into our church.

Jennifer Hoyle

April 2023

Electoral Roll report

From the last count in April 2022 the present number of people elected to vote on the electoral roll has decreased from 106 to 104.

5 members have sadly passed away.
3 members have been added.
There are:
83 female members
21 male members
All previous records have been destroyed.

Anna Clapham
Electoral Roll Officer

Deanery Synod report

Joyce, Linda and myself have been to 2 meetings over the last year.

The first was held at St Peter's Birstall and we had a guest speaker who was able to tell us all about the work that goes on in Mara. The speaker gave examples of the work going on around Female Genital mutilation and how this affected women and children. She was able to show us how the money sent from our Diocese was being used to educate women and girls and support them through a "safe house".

Our Second meeting was held at St James church Scholes. Our Guest speaker was Archdeacon Bill Braviner. He gave a very interesting speech on the background of how he had got to where he is today. He focused on the struggles the Church of England has getting Priests to stay in the North after training and said he was trying to persuade people to look at relocating to Yorkshire a beautiful rural area. He was also looking forward to being able to do the job he was employed to do and be able to support churches without priests to move forward once the new Bishop of Huddersfield is settled in. He understood the frustration we are all experiencing and that times are difficult for local churches at this time of uncertainty.

Brenda Swinton

Lay Pastoral Ministry

Brenda continues taking Home Communion to people in the parish.

She does do some visiting for people in their homes and is always available should anyone need to talk or for prayer.

Brenda is a Foundation Governor and is very much involved with school.

Sarah is visiting Holme House for communion, prayer and conducts a service.

Sarah is currently training as a Spiritual Care volunteer at Kirkwood, training to be completed by June, will visit in-patients on a one to one basis offering spiritual care to patients, family and staff.

Brenda Swinton, Sarah Taylor

OTHER REPORTS IN THE LIFE OF THE CHURCH

Gomersal St Mary's School

We certainly believe the connection between church and school is good and strong. Ruth and I are involved in and invited to attend Worship at school.

The whole school attend church for their children led services on most feast and festival events with members of our church opening with prayer and closing with a blessing.

The children from nursery visit church for Tots Praise fortnightly where they hear a story and have an activity then of course juice and biscuits all this is led by Frances and Paul.

We have burnt Palm crosses with children then "ashed" them on ash Wednesday.

We have planted bulbs and made lolly pop crosses at Easter for "New Life"

I judged the Easter Egg competition.

Ruth attends school for "reading friends" if you get chance to speak to Ruth she definitely has some lovely little tales to tell about the things the children say.

It is definitely a special relationship we share with school.

Foundation Governors - Brenda Swinton and Ruth Wilcox

Children's Activity Mornings 2022

The first children's activity morning following Covid outbreak was Easter 2022. It was good to welcome families back into our church. Aply supported by our activity event team, which is fantastic that over 20 parishioners have trained and are involved in this ministry. It wouldn't take place without this commitment. A big thanks to everyone.

Much of the craft activity was already prepared due to Covid breaking out just before 2020 Easter. It was a real blessing to meet and greet the people of Gomersal again. Some regulars, others new to the event. There is no charge for the morning, in the hope we reach as many children as possible. There is an optional donation box for those families who wish to donate towards the craft etc. Over 50 children attended with their parents.

We had 18 families attend the Advent activity preparation for Christmas, which was far less than usual. However, we did discover that there was an outbreak of illness which lasted about a month and affected concerts and Christingle services, as children were ill and missing from their parts in nativities etc.

An upside to this dilemma was, quality time was spent at activities, with the children really engaging with the adults. They had time and space to comfortably enjoy making what was on offer. From Christmas wreaths and mangers to biscuit decorating and Angel display on the Children's activity Board. Not forgetting the refreshment area.

Anyone wishing to join us have a word with Jennifer Hoyle or myself.

Frances Wilkinson
Activity morning co-ordinator

Tots Praise

At the request of Gomersal St Mary's Primary school Tots, praise re-opened September 2022 following the 2year Coved 19 lockdown and restrictions. It was wonderful to hear the restrains of "Early Birds", "If your happy and you know it" and "Jesus' love is very wonderful" again sung with enthusiasm.

This was Tots praise with a difference however, it took place in school for nursery and reception children and was once a month with Paul, Brenda, and me. It was much valued, but space was

limited, and the non-surroundings of the Church retracted from full benefit of the service.

Stepping Stones Nursery, enquired about Tots Praise when they visited at Christmas for their concert and were keen to attend as before.

Tots Praise have now returned to meeting at Church where we have an enthusiastic and dedicated team of 9 volunteers available for the return of fortnightly services which started again on the 25th of January 2023.

2 team members support St Mary's school by helping to escort the children to and from church. Two families from the community also attended, and Steppingstones Nursery. The first session was attended by 46 children, to which we thank God that we were able to supply enough craft materials and BISCUITS, which the children always include in their prayer of thanks to finish. Numbers have settled at approximately 25 children which is far more manageable and provides a better experience for the children attending.

The children are at home in "their" church, their bright and happy faces are a joy to see, they are becoming confident in: - singing, prayer, taking part in story time and love the craft activities, which enable them to retell the story they have heard during the service to others. Don't ever under estimate their young years, they can see simply how it is and ask very difficult, pertinent questions. Keeps us on our toes.

Frances Wilkinson

Tots Praise lead.

Mother's Union

Our Mothers Union branch is at present run by a 6-strong committee as there is no branch leader. This has worked very well over the last year and continues with an amicable and efficient group of people. No one individual is burdened with responsibilities as all tasks are shared.

The group has sadly lost members who have died over the last couple of years, but this year we are delighted to report that we have attracted 4 new members.

Following the cessation of the group during covid we have now managed over the last 12 months to hold branch meetings every

month, with interesting speakers and activities. The now annual MU lunch attracted 18 guests, both members and non-members. We continue to fund raise for the Mothers Union, and also raise money for church funds too. The highlight of this years fundraising activity was our very successful Afternoon Tea. This raised over £800 for church funds. Our monthly raffle keeps a steady small income for the group, and this year we were left a legacy from the now defunct lunch club, enabling us to donate over £600 to the MU "Summer of Hope" fund. Our "Make a Mothers Day" fund raised £200 for MU, not just from the group, but from the wider church congregation too. A very generous and worthwhile cause, remembering our mothers or someone who has been like a mother to you.

Several of our branch members have in the past attended the wider MU Area gatherings, held each quarter. An interesting way to meet new people and also learn much more about the work of the MU in the Huddersfield Episcopal area. We have been invited to attend the summer gathering at St John's in Rastrick in June, as host branch. We will provide cakes and serve refreshments to the meeting. This task is shared by a different branch each quarter. As the meeting falls on the same day, we are taking members to this event instead of holding a meeting at St Mary's.

So, on entering my second year as branch secretary, I can honestly say that the group is buoyant and very well supported.

Gill Greaves
MU Branch Secretary
St Mary's Gomersal

May 2023

The Children's Society

The people of St Mary's Parish have once again been generous with their donations to the Children's Society during 2022. The total for the Children's Society Collection Boxes for 2022 £179.72

This will go towards valuable work of the Childrens Society. The Christingle Services raised £286.73 unfortunately the Christingle candles were not distributed this year as we were just trying to get back to normal hopefully next year will be in a better position. We would like to thank you once again for all your donations. The Children's Society does an enormous amount for

children who desperately need help and whose lives are in danger of being irreparable damaged. It is by generous donations such as these from St Marys that this kind of help can continue.

Joyce Jackson

Social committee

Following coming out of lockdown the only social events in 2022 were the Fete in June and the Christmas Fayre. The proceeds of which were donated to church funds.

Jean Holmes

Here to love and serve God and all people

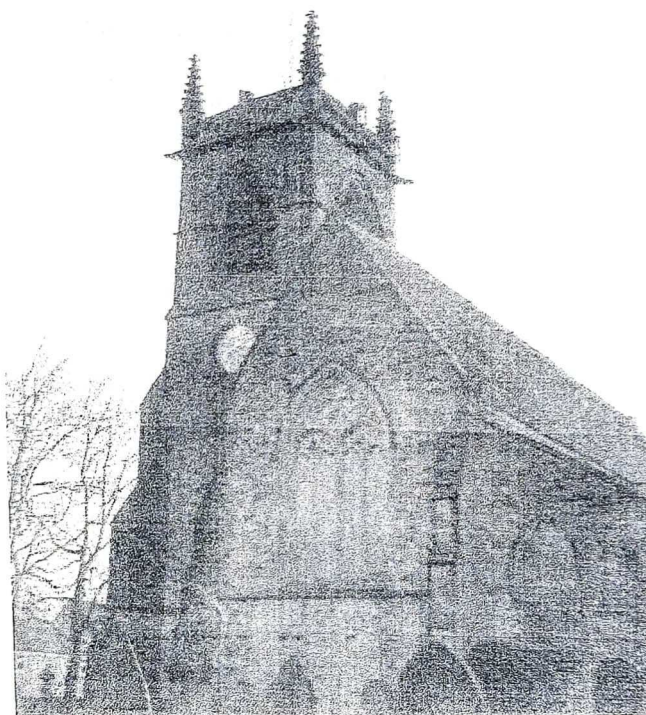
The Parish of St. Mary The Blessed Virgin

Spen Lane, Gomersal



THE CHURCH
OF ENGLAND

Diocese of Leeds



STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31st December 2022

Independent Examiner

Mr B J Wilcox FCMA
18 Latham Lane
Gomersal
BD19 4DE

Incumbent

Bankers
Yorkshire Bank PLC
12 Bradford Road
Cleckheaton
BD19 3RJ



THE CHURCH
OF ENGLAND

The Parish of St Mary the Blessed Virgin, Gomersal

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 DECEMBER 2022

INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) of the Act to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.
in connection with my examination no matter has come to my attention.

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting record in accordance with section 41 of the act and to prepare accounts which accord with the accounting records and to comply with requirements of the Act, as also contained in the Church accounting Regulations 1997 have not been met.

Or

(2) To which in my opinion, attentions should be drawn in order to enable a proper Understanding of the accounts to be reached.



B J Wilcox FCMA
3rd February 2023

PARISH OF ST MARY GOMERSAL
STATEMENT OF ACCOUNTING POLICIES

GENERAL

The 2022 accounts of the PCC of St Mary's Gomersal are presented on a receipts and payments basis. All funds shown are unrestricted unless denoted R in the notes on the accounts.

RECEIPTS

For accounting purposes, receipts are recorded when received.
Cash receipts are recorded weekly as received on Sundays
Bank credits are recorded monthly as shown on bank statements.
Credits are not considered due until payment is received.

PAYMENTS

For accounting purposes, payments are recorded when cheques are issued or cash payment is made.
Cash payments are recorded weekly as made each Sunday
Bank debits are recorded monthly as shown on bank statements.
Debts are not considered due until payment is made.

PARISH OF ST MARY
THE BLESSED VIRGIN, GOMERSAL
FINANCIAL SUMMARY 2022

In the year 2022 the accounts show deficit of £4,468.

Receipts

The amount received from the covenanting of both gifts and regular giving adds a substantial amount to your income. Giving decreased on 2021 by 10% nearly £3,343

Receipts from fund raising efforts decreased considerably on 2021. Without the continuous support from everyone involved in money raising efforts Knit and Natter and Keep Fit to name just two. Once again we received £14,090 from the mobile phone mast. This is again to be reviewed in 2023 but hopefully, we still receive payments from them, as this is a significant income stream for the church budget..

Fees income from funerals and weddings increased by 23% although this is beyond our control.

Interest received on all bank accounts increased on 2021.

The level of fund raising activities increased from 2021 this is mainly due to being able to carry on activities which we were not able to do in lock down and reopening the church.

In total, receipts increased.

Payments

Expenses and wages have slightly increased on 2021. Church costs overall increased this is mainly due to the increase in gas and electric.

In total payments have increased by 7% as previously stated this is main due to increase gas and electric also repairs .

Outlook

I would once again like to say a very big thank you for the generosity of everyone involved with St Mary's Parish Church, whether it is for the fund raising, donations or the giving. The common fund for 2023 has unfortunately increased once again hopefully as in previous years we can manage to pay at least £25,000 of the £41,821 amount due. Once again 2023 will be a very difficult year as the next phase of the repairs are due to start. I am sure with your continued support we will come through in the end.

On behalf of the PCC I would like to thank you all for your continued support, commitment and stewardship, which are the main factors behind our continued financial stability.

Joyce Jackson
PCC Honorary Treasurer

RECEIPTS

		2022	NOTES	2021	% INCREASE
1. DIRECT GIVING					
	Envelopes/Pledged giving	21,099.60		24,979.30	-16%
	Open Collections	2,179.27		968.57	125%
	Baptisms/Wedd's/Funerals	923.60		350.00	164%
	Covenant Recoveries	6,243.25		7,490.82	-17%
	Total Direct Giving	30,445.72		33,788.69	-10%
	Fete	968.43		0.00	0%
	Others	186.59		136.50	0%
	Total Efforts	1,155.02		136.50	746%
3. OTHER RECEIPTS					
	Fees	4,778.60		586.10	715%
	100 Club	722.00	R2	0.00	0%
	Refreshments	306.52		62.00	394%
	Activity Morning	363.73		133.00	173%
	Energy and Grant	2,000.00		0.00	0%
	Fabric a/c interest received	15.72		9.08	73%
	CAF Interest Received	68.38		31.12	120%
	Sum Up Donation	1,542.97		364.77	323%
	Childrens Society	519.63		357.44	45%
	Donations	1,900.72		969.36	96%
	Keep Fit	50.00	R3	64.00	-22%
	Social Committee	0.00		0.00	0%
	Mara	15.58	R4	12.82	22%
	Bible Fellowship	0.00	R5	45.00	-100%
	Knit & Natter	400.00	R2	0.00	0%
	Organ Fund	0.00		23.55	0%
	Walsingham	3,910.00		170.00	2200%
	Candles	120.98		59.21	104%
	Christian Aid	62.00	R1	0.00	0%
	Flowers	76.70		0.00	0%
	Mobile licence fee	14,090.74		14,090.74	0%
	Donation Windows	49.58		10,749.00	0%
	Children and Youth Work	143.00		0.00	0%
	Magazine	0.00		309.00	0%
	Donation Mothers Union	800.00		50.00	0%
	Hire of Hall	0.00		0.00	0%
	Miscellaneous	0.00		0.00	0%
	Inscription	0.00		0.00	0%
	Renewal Repairs	30.00		3,000.00	0%
	Total Other Receipts	31,966.85		31,086.19	3%
	TOTAL RECEIPTS	63,567.59		65,011.38	-2%

PAYMENTS

		2022		2021	% INCREASE
4. EXPENSES AND WAGES					
	Clergy Expenses	68.25		154.25	-56%
	Wages	1,300.00		776.00	68%
	Total Expenses & Wages	1,368.25		930.25	47%
5. CHURCH COSTS					
	Heat, Light and Water	9,760.75		7,149.58	37%
	Insurance	4,798.08		4,932.55	-3%
	Repairs and Renewals	4,891.61		6,134.24	-20%
	Altar Requirements/Worship	1,089.39		1,353.20	-19%
	Service Fees	1,884.00		92.00	1948%
	Churchyard Upkeep	13.00		50.00	0%
	Total Church Costs	22,436.83		19,711.57	14%
6. ADMINISTRATION					
	Office Expenses	1,096.71		1,308.93	-16%
	Total Administration	1,096.71		1,308.93	-16%
7. DIOCESAN COSTS					
	Parish Share (current year)	25,000.00		25,000.00	0%
	Parish Quota (outstanding)	0.00	(7a)	21,339.00	0%
	Total Diocesan Costs	25,000.00		46,339.00	-46%
	Extra Parochial Giving	750.00		0.00	0%
	Special Collections	65.00		565.00	0%
	Total Giving	815.00		565.00	44%
9. OTHER PAYMENTS					
	Mission & Ministry	0.00		0.00	0%
others	Holy Island	0.00		0.00	0%
	Efforts Expenses	0.00		0.00	0%
	Fete Expenses	0.00		0.00	0%
	100 Club	120.00	R3	120.00	0%
others	Refreshments	0.00		0.00	0%
others	Miscellaneous	45.00		0.00	0%
others	Christian Aid	62.00	R1	0.00	0%
others	Inscriptions	0.00		0.00	0%
	Trans to Fabric a/c	615.72		13,750.08	0%
others	Bible Fellowship	0.00	R5	0.00	0%
others	Susbscriptions	0.00		0.00	0%
	CAF Bank Chgs	49.58		0.00	0%
	Children and Youth Work	42.00		187.58	0%
others	Childrens Society	243.61		340.58	0%
others	Wolsingham	4,726.00		150.00	0%
	School Grant	500.00		0.00	0%
	Mara	0.00	R4	0.00	0%
	Roof Repairs	10,113.86		741.02	0%
others	Flowers	57.75		0.00	0%
others	Windows	591.36		0.00	0%
	Activity Morning	108.46		0.00	0%
	Total Other Payments	17,275.34		15,289.26	13%
	TOTAL PAYMENTS	67,992.13		84,144.01	-19%

PARISH OF ST MARY GOMERSAL
CAF GOLD/DEPOSIT/FABRIC 2022

Deposits			2022 DEPOSIT SUMMARY	
B/F from 31/12/2021	9,434.24			
Deposits	0.00		Interest received	24.17
Interest	24.17		Vodafone	0.00
Total Deposits	24.17		Trans from Current Account	0.00
			Total Deposits:	24.17
Total Deposits	24.17			
Total Payments	9,458.41		2022 PAYMENTS SUMMARY	
Balance C/F: 31/12/22	0.00		Trans to Current	9,458.41
			Trans charge	0.00
			Total Payments:	9,458.41

ST MARY DEPOSIT/FABRIC AC

B/F FROM 31/12/21	15,711.36
Deposits	600.00
Trans	0.00
Interest	15.72
Balance C/F 31/12/2022	16,327.08

ST MARY ORGAN FUND ACCOUNT

B/F FROM 31/12/21	24,139.42
Deposits	0.00
Trans	0.00
Interest	44.21
Balance C/F 31/12/2022	24,183.63

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIODS 2017/2018

	2021	2021	2021	2021	2021	2022	2022
	£	£	£	£	EXPENDITURE	Note Ref	£
VOLUNTARY GIVING					THE MINISTRY		
25,212 Covenantant Giving	22,134				5 Vicarage/Housing Expenses		0
7,111 Tax Refund	6,243				220 Clergy Expenses of Office		68
(1,924) Pledged Giving	(1,034)				THE CHURCH AND SERVICES		
1,573 Collections-Ordinary	2,179				225		68
257 Collections-Weddings/Fune	924				6,756 Heat, Light & Water		9,761
0 Collections-Special Appea	0				4,686 Insurance		4,798
693 Collections-Designated	597				6,132 Repairs & Maintenance		15,597
1,409 Donations	1,950				0 Restoration		0
0 Legacy	0				0 Cleaning		0
0 Renewal Repairs	30				0 Upkeep of Churchyard		13
ORDINARY INCOME					1,605 Service Fees		1,884
3,871 Fees-Weddings/Funerals/Ba	4,779				1,383 Upkeep of Services		1,089
0 Graveyard Income	0				1,110 Organist/Choir/Music Group		1,300
14,091 Phonemast Income	14,091				150 Sunday School Grant		0
0 Restoration	0				1,055 Books/Printing/Stationary		1,097
0 Insurance Claims	0				0 Magazine Printing		0
EVENTS/ACTIVITIES GROSS INCOME					67 Sundries		4,920
0 100 Club	722				THE DIOCESE		
0 Grant	2,000				25,000 Parish Share		25,000
0 Fete	968				0 Parish Quota Outstanding		0
64 Keep Fit	50				EVENTS/ACTIVITIES COSTS		
133 Childrens Activity	364				0 Fete		0
62 Refreshments	307				7 Refreshments		0
0 Mothers Union	800				0 Mothers Union		0
0 Community Funding	0				0 Other Efforts		0
1,701 Social Events	187				0 100 Club Prizes		120
SUNDRY INCOME					GRANTS/SUPPORT COSTS		
841 Sundry Income	6,194				0 St Mary's School-Governors Ac		0
INCOME FROM INVESTMENTS					0 St Mary's School-Bibles		0
0 Bank Interest-Current Ac	0				0 Activity Morning		108
23 Bank Interest-Deposit Ac	16				MISSIONARY/CHARITABLE GIVING		
1 Bank Interest-CAF Ac	68				565 Special Collections		65
CLOSURE OF TRUST ACCOUNTS					13,977 Collections-Designated		306
Capital Realisation					0 Church Overseas-Mission Aid		250
Income Accrued	0				50 Home Mission		1,000
					0 Secular Charities/Causes		0
ROUNDING DIFFERENCES					ROUNDING DIFFERENCES		0
TOTAL INCOME	63,569				TOTAL EXPENDITURE		67,377
					TRANSFEE RESTRICTED/DESIGNATED FUNDS		
					0 Fabric Fund		616
					(13,261) Other		44
					SURPLUS/(DEFICIT) FOR THE YEAR		(4,468)
							(4,468)
							63,569

ST MARY'S GOMERSAL PAROCHIAL CHURCH COUNCIL
BALANCE SHEET AS AT 31/12/2021

2021	BALANCE SHEET	Note Ref	2022	
£	£			£
	CURRENT ASSETS			
	21,520 Yorks Bank-Current A/c		26,486	
	24,139 Organ Fund		24,184	
	15,711 Deposit No.2 A/c		16,327	
	9,434 CAF Cash Gold A/c		0	
70,804	0 Cash		0	66,997
	0 Stock-Traidcraft		0	
	0 Debtors to P.C.C.		0	
0	0 Prepayments by P.C.C.		0	0
<u>70,804</u>				<u>66,997</u>
	Less :			
	CURRENT LIABILITIES			
	(67,307) Creditors of P.C.C.		0	
(67,307)	0 Receipts in Advance		0	0
<u>3,497</u>	TOTAL NET ASSETS			<u>66,997</u>
	Represented by :			
	ACCUMULATED FUNDS			
0	(42,953) P.C.C. (General Fund) B.F.		29,679	
(37,628)	5,325 Surplus/(Deficit) for Year		(4,468)	25,211
	Restricted/Designated Funds			
	105 Kneelers	R	105	
	0 Creche	R	0	
	0 Charitable Giving	R	0	
	1,000 Service Worship	R	1,000	
	24,139 Organ Fund	R	24,184	
	0 Youth Club	D	0	
	0 Community Centre	D	0	
	15,711 Fabric	D	16,327	
41,125	170 P.P.C. Projects	D	170	41,786
<u>3,497</u>				<u>66,997</u>

PARISH OF ST MARY THE BLESSED VIRGIN

BUDGET FOR 2022

	YEAR	WEEKLY
PARISH STAFGF AND WORKING COSTS (administration, expenses, clergy housing, organist etc.)	3995	77
CHURCH HOUSEKEEPING (heating, lighting, insurance, running cost, repairs, service requirements etc.)	18958	365
PARISH SHARE PARISH SHARE OUTSTANDING OUTWARD GIVING Our church's direct giving to mission and Charitable organisation	44022	847
FABRIC ACCOUNT	2000	38
MISSION OUTREACH	1000	19
TOTAL EXPENDITURE PER WEEK £1346	69975	1346
Our projected income for 2022		
From the collection plate (cash)	1573	30
From Planned Giving (Envelopoes, I Banker's standing orders)	23289	448
Tax reclaimed on Gift Aid, Covenants etc.	7111	137
Fundraising	1442	28
From Mobile Phones	14091	271
TOTAL INCOME £914 shortfall of £432	47506	914