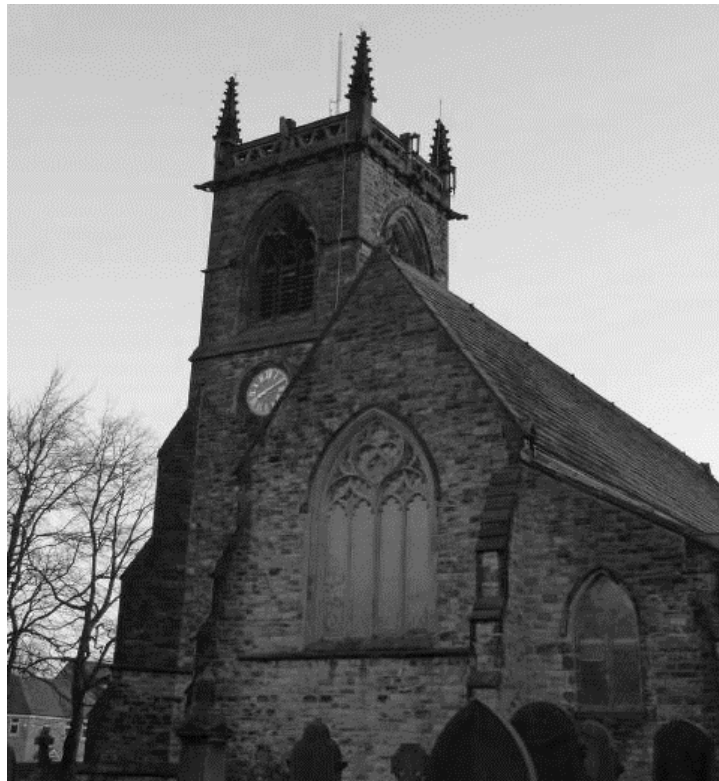


The Parish of St. Mary The Blessed Virgin

Spen Lane, Gomersal



CHURCH REPORTS and MINUTES from last APCM

For the year ending 31st December 2021

**Incumbent
The Revd Karen Nicholl
6 Vicarage Gardens
Birkenshaw
BD11 2EF**



MINUTES OF LAST MEETING

MINUTES FOR THE ANNUAL PAROCHIAL CHURCH MEETING HELD ON SUNDAY 9th May 2021 FOLLOWING THE PARISH EUCHARIST AT 9:30am

Present: Paul Wilkinson (Chair), Frances Wilkinson, Helen Nicholl, Trees Fewster, Gillian Greaves, Joyce Jackson, Jennifer Hoyle, Peter Yates, Pauline Yates, Ruth Fretwell, Sarah Jones, John Tanner, Solvig Rawlings, Vicky Angell, Jean Holmes, Anna Clapham, Sarah Taylor, Vicky Clark.

Paul Wilkinson Welcomed everyone to the meeting and Vicky Angell lead those present in a prayer.

Vestry Meeting to Elect Churchwardens

Nominations of Church Wardens

Paul Wilkinson

P: Jean Holmes

S: Helen Nicholl

All in favour.

John Tanner

P: Paul Wilkinson

S: Jean Holmes

All in favour

1	Apologies for absence
	Linda Smith, Caroline Dent, Linda Mumford, Jeanette Vaines, Marlene Senior, Ann Ramsbottom, Audrey Walker, Andrew Wardman, Karen Nicholl and others due to Covid restrictions.
2	Minutes of the Annual Parochial Church Meeting held on the 22nd April 2018
	The minutes were agreed to be true and correct. P: Joyce Jackson S: John Tanner All in favour.
3	Electoral Roll Report
	The present number of people registered is 108. This is down from the previous roll that was 109. 2 members have moved away and 1 person has been added. There are 85 female and 23 male. Anna Clapham was elected as Electoral role officer. P: Sarah Jones S: Trees Fewster Paul Wilkinson thanked Anna Clapham for coming forward to take up the role.

4	Reports
	<p>Reports sent out via email. No one hand any questions. Fabric report Safeguarding report Deanery Synod Property register All accepted.</p> <p>P: Peter Yates S: Solvieg Rawlings All In Favour</p>
5	Treasurer's Report and Accounts
	<p>For 2020 the accounts showed a deficit of £17,544, this was mostly to do with Covid 19 and all the restrictions and national lockdown. Hopefully 2021 will be different. The parish share was to be £46,349. A form was received by Joyce Jackson and Karen Nicholl from the diocese and there has been a discussion and we will aim to pay £25,000. Giving has been reduced due to the pandemic. Joyce Jackson thanked everyone for their generosity and everyone that had helped St Mary's church through their giving and fund raising and hopes that 2021 will be a better year.</p> <p>P: Jean Holmes S: Solvieg Rawlings All in favour.</p> <p>Trees Fewster thanked Joyce Jackson for all her work this year. Paul Wilkinson thanked Trees Fewster and Caroline Dent for all their work.</p>
6	Appointment of Auditor
	<p>The treasurer informed the meeting that Brian Wilcox has agreed to stand again as auditor with a stipulation that Joyce Jackson remains as treasurer.</p> <p>P: Trees Fewster S: Jennifer Hoyle</p>
7	Elections (a) Parochial Church Councillors (b) Deanery Synod (c) Sides people
	<p>Brenda Swinton has taken the decision not to run again for the PCC. Paul Wilkinson thanked her for all the hard work she has done during her term on the PCC.</p> <p>(a) Jennifer Hoyle P: Paul Wilkinson</p>

S: Frances Wilkinson

All in favour.

Peter Yates

P: Paul Wilkinson

S: Frances Wilkinson

All in favour

(b) Linda Mumford

P: Paul Wilkinson

S: Frances Wilkinson

All in favour.

(c) We will be continuing to have stewards rather than sides persons due to the pandemic therefore there will be no elected side persons.

There is 1 seat available on the PCC and 1 on the Deanery Synod.

11 **Annual Review**

Paul Wilkinson wrote the annual review.

2020/21 has been a difficult year for everyone, after the outbreak at the early part of the year with Covid 19, which very quickly turned into a Pandemic.

This effected all aspects of our life as we tried to come to terms with Lockdowns and all the restrictions which this placed upon everyone. our Church life changed as we started to meet through Zoom or U Tube, via the internet. This for many has been difficult since not everyone has access to the internet.

In order for the Church to be reopened when allowed to, the Church layout was changed in order to socially distance in accordance with Government guidelines and to ensure a one-way system. Risk Assessments were done by Rev Karen.

Here at St Mary's, we have been extremely fortunate in our Priest Rev Karen, her Husband Kevin and our 2 Trainee Readers, Caroline & Linda. Kevin has been instrumental in setting up all the Tech to allow the congregation to safely take part in the Eucharist Services, which is also streamed for people who cannot attend Church.

Rev Karen who has responsibility for two Churches has ensured that we have Eucharist Services when we are allowed to, daily Psalm at Six & Daily Compline with the help of our Trainee Readers.

There have been weekly services- "Worship at Home" run by the congregation; at Noon on a Sunday on Zoom using the Time to Pray Service, which has proved a Tonic for many people. Additionally, on Tuesdays at One, on Zoom, we have "Cuppa and a Chat."

Easter Services were done via Zoom and were available to both Churches.

They consisted of:

The 6-week Diocesan Lent Course "The Rhythm of Life" this was well attended by members from both St Paul's, & St Mary's and proved very thought provoking, enlightening and enjoyable.

Holy Week Reflections: Monday, Tuesday, and Wednesday

Maundy Thursday. Finished with watch of Prayer in Church.
Good Friday Stations of the Cross, with members from both Churches taking a station each.
Holy Saturday: this was run by the Children's Jonas Club. Also Psalm at Six with reflection.
Easter Day – in Church, this was streamed and online on the day.
A BIG Thankyou Rev Karen for these Services.
Thank you to our two Churchwardens who in turn have been in Church every week during this past 12 months to look after the fabric of our Church, and especially to John for organizing the stewarding of our Church during the Eucharist Services.
There are other people who have contributed to the life of our Church, the PCC have met when necessary, Jennifer has looked after Safeguarding, Joyce has looked after the Finances and kept them in safe hands, Trees has helped with the Finances and looked after communications ensuring that the congregation are kept informed of what is happening, Helen who has looked after the Secretariat, Peter who has looked after the envelope giving, Jean our Verger, David for his work with the Inland Revenue, Brenda & Linda who Pastorally have kept in touch with people, Arwel our Organist, Frances and her team of Sunday Club Teachers , Caroline and her team of Jonah Club helpers, and all the people who have acted as stewards during the Eucharist services which we have held.
I do know there are many of you who have thought, prayed, and looked out for each other – THANKYOU.
I think the above shows what a strong Church we are, and that we can look forward to some sort of normality with confidence.
Paul Wilkinson
Churchwarden & PCC Vice Chair

12	Any Other Business
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Peter Yates and Vicky Angell thanked everyone, especially the church wardens, for looking after everyone.
Paul Wilkinson wanted to highlight all the hard work the Rev. Karen has done over this time and asked to keep her in their prayers as she recovers her health.
John Tanner thanked everyone for coming to church over this time and thanked everyone that has helped.

PCC Annual Report for 2021/22

Background

St Mary's Parish Church Council is responsible for co-operating with the Vicar, the Rev Karen Nicholl who they have worked very closely with, including the Church Wardens, they have promoted in the Parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. The PCC also have maintenance responsibilities for the Church and its Churchyard.

Membership of the PCC.

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules, elected members serve for 3 years, also Deanery Synod Members serve for 3 years. Wardens and Deanery Synod members serve on the PCC as ex-officio. Rev Karen's position in the Church changed from Priest in Charge to Vicar, this took place on the 20th of September 2015.

During the year, the following served as members of the PCC:

Vicar: Rev Karen Nicholl from June 2010, ex officio.		Committees: Standing Committee: This is the only committee required by law. It has power to transact business of the PCC between its meetings, subject to any directions given by the PCC. Members, 2021: - Vicar, Wardens, Treasurer. The standing committee have not met during 2021/22
Wardens:		
Mr Paul Wilkinson (served from 2013) ex-officio		
Mr John Tanner (served from 2019) ex-officio		
Deanery Synod:	Year Elected	
Mrs Joyce Jackson	November 2020 ex-officio	
Mrs Linda Mumford	May 2021 ex-officio	
Elected Members	Year Elected	
Ms Caroline Dent	April 2019	
Ms Sarah Jones	April 2019	
Mrs Ruth Fretwell	April 2019	
Mrs Trees Fewster	November 2020	
Mrs Frances Wilkinson	November 2020	
Mrs Helen Nicholl	November 2020	
Mrs Jeanette Vaines	November 2020	
Mrs Susie Proctor	November 2020	
Mrs Gillian Greaves	November 2020	
Mrs Jenifer Hoyle	May 2021	
Mr Peter Yates	May 2021	

Parish Statistics:	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Communicants	5909	5077	5004	5532	5296	4830	4606	4700	4057	3994	4219
Confirmations	4	1	2	6	4	0	0	6	0	2	0
Baptisms	19	26	17	23	32	26	21	17	20	16	6
Marriages	4	3	8	3	5	2	1	3	7	2	4
Burials	4	1	2	1	2	0	1	3	4	0	0
Burial of ashes	5	6	8	2	5	2	5	10	8	2	6
Funerals					11	3	7	19	6	4	7
	2019	2020	2021	2022	2023	2024					
Communicants	3474	903	1009								
Home communicants	237	55	0								
Confirmations	4	0	2								
Baptisms	8	1	3								
Marriages	2	0	2								
Burials	1	1	1								
Burials of ashes	6	1	3								
Funerals	5	1	6								

The PCC have met 5 times during 2021 and twice during 2022. The standing committee have not met. A big thanks to all the members of the PCC for all work done at St Mary's during this period.

2 members have completed their term of office and grateful thanks are given to Ruth Fretwell, and Sarah Jones for their time and commitment to the PCC, they are both eligible for re-election. Sadly, Caroline passed away on the 11th May 2021.

Additionally, Paul Wilkinson Churchwarden has completed a 9-year term of office and John Tanner Churchwarden resigned December 2021 after a 3-year term of office. 2 new Churchwardens are required.

Annual review

2021/22 has been another difficult year for everyone, after the Covid 19 outbreak and the lockdowns we have had to go through since 2020.

Our congregation has been reduced by approximately 50% since the outbreak and our Parish Priest Rev Karen has been on sick leave + sabbatical during this period.

We are now back to what is probably the new normal with most of the restrictions removed. Starting at the back end of 2020 and early 2021 things started to change gradually, during 2021 the one-way system went, we were allowed to sing, face masks were not mandatory, we could shake hands during the peace, there was no limit on numbers, and tea and biscuits were being served after the service.

We have been fortunate in having Rev Mike Green, Assistant Curate from Brownhill, who has been taking services during the time whilst Rev Karen was off.

Grateful Thanks to Jean Holmes Verger, who came back as Assistant Church Warden to step into John Tanners shoes December 2021.

The Church booked pilgrimages to Holy Island and Walsingham during 2021, these were sadly cancelled. The Walsingham weekend has been moved forward to 2022.

Paul Wilkinson, Vice Chair, On behalf of the PCC.
May 2022

Electoral Roll Report

From the last count in 2021 the present number of people elected to vote on the electoral roll has decreased from 108 to 106.

3 members have passed away.

1 member has been added.

There are:

84 female members and 22 male.

All previous records have been destroyed.

Anna Clapham, electoral role officer

Fabric report

The Church Terrier and Inventory have been updated.

The Fire Alarm Risk Assessment Document has been updated.

The Health & Safety Document has been updated.

All preventative Maintenance has been carried out.

Boiler, and a gas safety certificate obtained, fire extinguishers, church security system, roof alarm, Church Clock, lightening conductor, & PAT testing of all the electrical items.

The Stone Archway gate and the boundary wall on the Shirley Roadside of the Church has been repaired. This has been done by Brick-Tie and organised through Kirklees Council.

The north aisle roof, gutters and downpipes have all been repaired and 2 north bays nearest to the Tower have been repointed using lime mortar. The internal walls are drying out, which will require re plastering and painting when fully dry.

The work to replace the window covering has been completed.

The work is still required doing on the Porch Roof which is leaking and has contributed to the Distortion of the Porch entrance doors. The faculty has been put through by the Diocese and we are awaiting results of grant applications. Further replastering and painting work will be required when this has been completed and fully dried out.

The conversion of all the battery-operated smoke alarms in the church to mains operated through the Hall & Rhodes Security Alarm System has not yet been done, this will ensure that if the smoke alarms are activated it will set off the Security alarms in Church, which will provide a safer more reliable system.

The Music/Video and Lottery Licenses have all been renewed

Paul Wilkinson

Church Warden

Safeguarding Report January - December 2021

During the year 3 DBS checks have been completed. There has been an enormous increase in training completed by volunteers to facilitate the children's Advent Activity Day and by PCC members to comply with the requirements of the Parish Dashboard. This is an on-line facility which allows the parish to keep a check on safeguarding requirements and to up-date them as necessary. The PCC has approved a policy on recruitment of ex-offenders and a procedure to deal with safeguarding concerns or allegations.

DBS checks now need to be completed every 3 years instead of 5 years. All will need to be updated by end of 2022. Training also has to be renewed every three years.

Finally, I would like to thank all volunteers and PCC members who have given of their time to complete the necessary safeguarding training which has allowed us to welcome children safely into our church.

Jennifer Hoyle

April 2022

Birstall Deanery Synod

The Synod met three times in 2021

15th March via Zoom

Rev. Simon Cash Area Dean welcomed everyone to the meeting the first the deanery has organized via Zoom. The meeting was opened with prayers.

Officers were elected for the next three years.

Lay chair David Ashton MBE

Secretary John Ferrett

Treasurer David Ashton

Standing committee Richard Bland, Lesley Mattacks Gordon Newton and Janice Dawson

Simon then asked How are we and what have we been doing where various members reported on how their parishes were coping with the lock down.

What will the future look like was also discussed

We need to regain worship, fellowship and singing was agreed by all.

28th June via Zoom

The Lay chair David Ashton welcomed members to the meeting in the absence of the Area Dean Revd Simon Cash. Opening worship was then led by the Revd Lesley Mattacks

The pandemic has affected the number of people going to church but Christianity will survive. He thanked Canon Sam Corley who has been appointed Suffragan Bishop of

Stockport and Bradford Dean Jerry Lepine who is retiring this summer. Archdeacon Anne is also retiring on the 31st October 2021

There was an in depth discussion on the state of the Diocesan Finances and the Bishop of Ripon led a presentation on Living in Love and Faith.

David then invited Canon Mark from the Batley group of parishes to speak about how things have developed since the sad death of MP Jo Cox.

11TH October St Mary's Church Mirfield

The Interim Area Dean the Revd Hugh Baker opened the meeting explaining that Canon Mark Umpleby has had to self isolate due to a positive Rapid Flow Test. Hugh explained that St Mary's is one of three churches in Mirfield. The architect of this magnificent church is the famous George Gilbert Scott it being completed in 1871. This year is its 150th anniversary.

He further informed the meeting that the Revd Simon Cash had stepped back so Canon Mark and himself had taken over his work as Interim Area Deans up to the end of the year when new Licenses will be granted.

The Children's Society

The people of St Mary's Parish have once again been generous with their donations to the Children's Society during 2021.

The total for the Children's Society Collection Boxes for 2021 £243.61 which will go towards valuable work of the Children's Society. Unfortunately the Christingle Services did not take part again in 2021 which also meant the Christingle candles were not distributed in the church. We would like to thank you once again for all your donations. The Children's Society does an enormous amount for children who desperately need help and whose lives are in danger of being irreparable damaged. It is by generous donations such as these from St Mary's that this kind of help can continue.

Joyce Jackson/Marlene Senior

Here to love and serve God and all people

The Parish of St. Mary The Blessed Virgin Spen Lane, Gomersal



Diocese of Leeds



STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31st December 2021

**Independent Examiner
Mr B J Wilcox FCMA
18 Latham Court
Gomersal
BD19 4DE**

**Incumbent
The Revd Karen Nicholl
St Mary's Vicarage
Birkenshaw
BD11 2EF**

**Bankers
Yorkshire Bank PLC
12 Bradford Road
Cleckheaton
BD19 3RJ**



THE CHURCH
OF ENGLAND

The Parish of St Mary the Blessed Virgin, Gomersal

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 DECEMBER 2021

INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) of the Act to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.
in connection with my examination no matter has come to my attention.

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting record in accordance with section 41 of the act and to prepare accounts which accord with the accounting records and to comply with requirements of the Act, as also contained in the Church accounting Regulations 1997 have not been met.

Or

(2) To which in my opinion, attentions should be drawn in order to enable a proper Understanding of the accounts to be reached.



J Wilcox FCMA

7th March 2022

**PARISH OF ST MARY GOMERSAL
STATEMENT OF ACCOUNTING POLICIES**

GENERAL

The 2021 accounts of the PCC of St Mary's Gomersal are presented on a receipts and payments basis. All funds shown are unrestricted unless denoted R in the notes to the accounts

RECEIPTS

For accounting purposes, receipts are recorded when received.
Cash receipts are recorded weekly as received on Sundays.
Bank credits are recorded monthly as shown on bank statements.
Credits are not considered due until payment is received.

PAYMENTS

For accounting purposes, payments are recorded when cheques are issued or cash payment is made.
Cash payments are recorded weekly as made each Sunday.
Bank debits are recorded monthly as shown on bank statements.
Debts are not considered due until payment is made.

PARISH OF ST MARY
THE BLESSED VIRGIN, GOMERSAL
FINANCIAL SUMMARY 2021

In the year 2021 the accounts show a surplus of £72,632, after writing back a prior year provision of £67,307 for outstanding Parish Quota deemed not now due. In 2021 Parish Quota of £46,339 was requested but only £25,000 was paid, which converted a prospective annual deficit for 2021 of £ (16,014) in to an annual surplus for 2021 of £5,325

In 2022, the Parish Quota requested is £44,022. Our budgeted Income & Expenditure for 2022 plus available cash reserves will not allow us to meet this request in full again in 2022.

Receipts

The amount received from the covenanting of both gifts and regular giving adds a substantial amount to your income. Giving decreased in 2021 by 5% nearly £1,559

Receipts from fund raising efforts increased on 2020. This was great news as the church opened, we could once again commence with fund raising efforts eg knit and natter and keep fit. Once again, we received £14,090.00 from the mobile phone mast. This is again to be reviewed in 2022 but hopefully, we still receive payments from them, as this is a significant income stream for the church budget.

Fees income from funerals and wedding increased on 2020 this is mainly due to not being allowed weddings in church in 2020 although this is beyond our control.

Interest received on all bank accounts remained the same as 2020.

The level of fund-raising activities & events increased from 2020 as explained above, this was completely out of our control.

In total, receipts decreased on 2020 as the £12,387 donations for the church windows was not repeated in 2021.

Payments

Expenses and wages have increased on 2020 this is once again due to the church being able to resume as near normal as possible Church costs overall decreased.

The Designated Collections spend of £14,568 in 2021, was payment for the refurbished church windows for which £12,387 was collected in 2020.

In total payments have decreased in 2021 which once again due to the pandemic.

I would once again like to say a very big thank you for the generosity of everyone involved with St Mary's Parish Church, whether it is for the fund raising, donations or the giving. I know I keep mentioning the pandemic, but I sincerely hope that 2022 will be a better year and that everyone continues with their giving.

On behalf of the PCC, I would like to thank you all for your continued support, commitment, and stewardship, which are the main factors behind our continued financial stability.

Joyce Jackson
PCC Honorary Treasurer

ST MARY'S GOMERSAL PAROCHIAL CHURCH COUNCIL
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31/12/2021

2020	INCOME	Ref	2021	2020	EXPENDITURE	Note Ref	2021
£	£		£	£		£	£
	VOLUNTARY GIVING				THE MINISTRY		
24,219	Covenanted Giving	25,212			0 Vicarage/Housing Expenses	5	
6,831	Tax Refund	7,111		154	154 Clergy Expenses of Office	220	225
760	Pledged Giving	(1,924)			THE CHURCH AND SERVICES		
969	Collections-Ordinary	1,573			7,150 Heat, Light & Water	6,756	
350	Collections-Weddings/Fu	257			4,933 Insurance	4,686	
0	Collections-Special App	0			7,875 Repairs & Maintenance	6,132	
415	Collections-Designated	693			0 Restoration	0	
12,378	Donations	1,409			176 Cleaning	0	
0	Legacy	0					
48,922	3,000 Renewal Repairs	0	34,331		50 Upkeep of Churchyard	0	
	ORDINARY INCOME				92 Service Fees	1,505	
	586 Fees-Weddings/Funerals/	3,871			1,353 Upkeep of Services	1,383	
0	Graveyard Income	0			600 Organist/Choir/Music Group	1,110	
14,091	Phonemast Income	14,091			0 Sunday School Grant	150	
0	Restoration	0			1,309 Books/Printing/Stationary	1,055	
14,677	0 Insurance Claims	0	17,962		0 Magazine Printing	0	
	EVENTS/ACTIVITIES GROSS INCOME			23,876	338 Sundries	67	22,944
309	Magazine Sales	0			THE DIOCESE		
0	Magazine Adverts	0			25,000 Parish Share	25,000	
0	Fete	0		25,000	0 Parish Quota Outstanding	0	25,000
755	100 Club	64			EVENTS/ACTIVITIES COSTS		
20	Keep Fit	133			0 Fete	0	
96	Refreshments	62			0 Refreshments	7	
50	Mothers Union	0			0 Mothers Union	0	
0	Community Funding	0					
1,367	137 Social Events	1,442	1,701		0 Other Efforts	0	
	SUNDRY INCOME			120	120 100 Club Prizes	0	7
1,594	1,594 Sundry Income	864	864		GRANTS/SUPPORT COSTS		
	INCOME FROM INVESTMENTS				0 St Mary's School-Governors Ac	0	
0	Bank Interest-Current A	0			0 St Mary's School-Bibles	0	
9	Bank Interest-Deposit A	23		0	0 Luncheon Club	0	0
40	31 Bank Interest-CAF Ac	(23)	0		MISSIONARY/CHARITABLE GIVING		
	CLOSURE OF TRUST ACCOUNTS				565 Special Collections	565	
0	Capital Realisation	0			341 Collections-Designated	13,977	
0	Income Accrued	0			0 Church Overseas-Mission Aid	0	
				906	0 Home Mission	50	
	ROUNDING DIFFERENCES			(1)	0 Secular Charities/Causes	0	14,592
66,600	TOTAL INCOME		54,858	50,055	ROUNDING DIFFERENCES	0	0
					TOTAL EXPENDITURE		62,768
					TRANSFER RESTRICTED/DESIGNATED FUNDS		
				0	13,750 Fabric Fund	(13,261)	
				12,774	(976) Other	26	(13,235)
				3,771	SURPLUS/(DEFICIT) FOR THE YEAR		
66,600			54,858	66,600		5,325	5,325
							54,858

2020	BALANCE SHEET	Note Ref	2021	
£	£			£
	CURRENT ASSETS			
	16,172 Yorks Bank-Current A/c		21,520	
	24,137 Organ Fund		24,139	
	28,973 Deposit No.2 A/c		15,711	
	9,433 CAF Cash Gold A/c		9,434	
78,715	0 Cash		0	70,804
	0 Stock-Traidcraft		0	
	0 Debtors to P.C.C.		0	
0	0 Prepayments by P.C.C.		0	0
78,715				70,804
	Less :			
	CURRENT LIABILITIES			
	(67,307) Creditors of P.C.C.		(67,307)	
(67,307)	0 Receipts in Advance		0	(67,307)
11,408	TOTAL NET ASSETS			3,497
	Represented by :			
	ACCUMULATED FUNDS			
0	(25,409) P.C.C. (General Fund) B.F.		(42,953)	
(42,953)	(17,544) Surplus/(Deficit) for Year		5,325	(37,628)
	Restricted/Designated Funds			
	105 Kneelers	R	105	
	0 Creche	R	0	
	0 Charitable Giving	R	0	
	1,000 Service Worship	R	1,000	
	24,133 Organ Fund	R	24,139	
	0 Youth Club	D	0	
	0 Community Centre	D	0	
	28,973 Fabric	D	15,711	
54,361	170 P.P.C. Projects	D	170	41,125
11,408				3,497

		2021	NOTES	2020	% INCREASE
1. DIRECT GIVING					
	Envelopes/Pledged giving	23,288.50		24,979.30	-7%
	Open Collections	1,572.95		968.57	62%
	Baptisms/Wedd's/Funerals	257.30		350.00	-26%
	Covenant Recoveries	7,110.88		7,490.82	-5%
	Total Direct Giving	32,229.63		33,788.69	-5%
	Fete	0.00		0.00	0%
	Others	1,441.72		136.50	0%
	Total Efforts	1,441.72		136.50	956%
3. OTHER RECEIPTS					
	Fees	3,870.85		586.10	560%
	Magazine	0.00	R2	309.00	-100%
	Refreshments	61.97		96.00	-35%
	Donation Malcolm 80th	133.32		0.00	0%
	DCMS vat reclaimed	0.00		0.00	0%
	Fabric a/c interest received	22.76		9.08	151%
	CAF Interest Received	-22.60		31.12	-173%
	Sum Up Donation	686.91		364.77	88%
	Childrens Society	260.79		357.44	-27%
	Donations	1,408.85		969.36	45%
	Keep Fit	63.55	R3	20.00	218%
	Lottery	0.00		755.00	0%
	Mara	8.88	R4	12.82	-31%
	Bible Fellowship	0.00	R5	45.00	-100%
	Knit & Natter	140.00	R2	0.00	0%
	Organ Fund	25.97		23.55	0%
	Wolsingham	0.00		170.00	-100%
	Candles	11.34		59.21	-81%
	Christian Aid	423.16	R1	0.00	0%
	Flowers	0.00		0.00	0%
	Mobile licence fee	14,090.74		14,090.74	0%
	Donation Windows	0.00		10,749.00	0%
	Children and Youth Work	0.00		0.00	0%
	Craft Group	0.00		0.00	0%
	Donation Mothers Union	0.00		50.00	0%
	Hire of Hall	0.00		0.00	0%
	Miscellaneous	0.00		0.00	0%
	Inscription	0.00		0.00	0%
	Renewal Repairs	0.00		3,000.00	0%
	Total Other Receipts	21,186.49		31,698.19	-33%
	TOTAL RECEIPTS	54,857.84		65,623.38	-16%

		2021		2020	% INCREASE
4. EXPENSES AND WAGES					
	Clergy Expenses	224.50		154.25	46%
	Wages	1,110.00		776.00	43%
	Total Expenses & Wages	1,334.50		930.25	43%
5. CHURCH COSTS					
	Heat, Light and Water	6,756.45		7,149.58	-5%
	Insurance	4,685.94		4,932.55	-5%
	Repairs and Renewals	6,132.30		6,134.24	0%
	Altar Requirements/Worship	1,382.88		1,353.20	2%
	Service Fees	1,605.00		92.00	1645%
	Churchyard Upkeep	0.00		50.00	0%
	Total Church Costs	20,562.57		19,711.57	4%
6. ADMINISTRATION					
	Office Expenses	1,055.16		1,308.93	-19%
	Total Administration	1,055.16		1,308.93	-19%
7. DIOCESAN COSTS					
	Parish Share (current year)	25,000.00		25,000.00	0%
	Parish Quota (outstanding)	0.00	(7a)	21,339.00	0%
	Total Diocesan Costs	25,000.00		46,339.00	-46%
	Extra Parochial Giving	50.00		0.00	0%
	Special Collections	565.00		565.00	0%
	Total Giving	615.00		565.00	9%
9. OTHER PAYMENTS					
	Mission & Ministry	0.00		0.00	0%
others	Holy Island	150.00		0.00	0%
	Efforts Expenses	0.00		0.00	0%
	Fete Expenses	0.00		0.00	0%
	100 Club	0.00	R3	120.00	-100%
others	Refreshments	6.95		0.00	0%
others	Miscellaneous	0.00		0.00	0%
others	Christian Aid	423.16	R1	0.00	0%
others	Inscriptions	0.00		0.00	0%
	Trans to Fabric a/c	612.96		13,750.08	0%
others	Bible Fellowship	0.00	R5	0.00	0%
others	Susbscriptions	0.00		0.00	0%
	CAF Bank Chgs	0.00		0.00	0%
	Children and Youth Work	67.00		187.58	0%
others	Childrens Society	260.79		340.58	0%
others	Wolsingham	0.00		150.00	0%
	Wilfs Poems	0.00		0.00	0%
	Mara	0.00	R4	0.00	0%
	Roof Repairs	0.00		741.02	0%
others	Flowers	0.00		0.00	0%
others	Windows	13,292.64		0.00	0%
	McMillan	0.00		0.00	0%
	Total Other Payments	14,813.50		15,289.26	-3%
	TOTAL PAYMENTS	63,380.73		84,144.01	-25%

CAF GOLD/DEPOSIT/FABRIC 2021

Deposits		2021 DEPOSIT SUMMARY	
	B/F from 31/12/2020	9,433.29	
	Deposits	0.00	
	Interest	0.95	Interest received 0.95
	Total Deposits	0.95	Vodaphone
			Trans from Current Account 0.00
	Total Deposits	0.95	Total Deposits: 0.95
	Total Payments	0.00	
	Balance C/F: 31/12/21	9,434.24	2021 PAYMENTS SUMMARY
			Trans to Current 0.00
			Trans charge 0.00
			Total Payments: 0.00

ST MARY DEPOSIT/FABRIC AC

B/F FROM 31/12/20	28,972.60
Deposits	600.00
Trans	-13,884.00
Interest	22.76
Balance C/F 31/12/2021	15,711.36

ST MARY ORGAN FUND ACCOUNT

B/F FROM 31/12/20	24,137.00
Deposits	0.00
Trans	0.00
Interest	2.42
Balance C/F 31/12/2021	24,139.42

RESTRICTED FUNDS SUMMARY

R1 - Special Collections

Receipts	0.00
Payments	0.00
Balance	0.00

R5 - Mara

Balance b/f	49.87
Receipts	8.88
Payments	0.00
Balance	58.75

PARISH OF ST MARY THE BLESSED VIRGIN

BUDGET FOR 2022

	YEAR	WEEKLY
PARISH STAFF AND WORKING COSTS (administration, expenses, clergy housing, organist etc.)	3995	77
CHURCH HOUSEKEEPING (heating, lighting, insurance, running cost, repairs, service requirements etc.)	18958	365
PARISH SHARE PARISH SHARE OUTSTANDING OUTWARD GIVING Our church's direct giving to mission and Charitable organisation	44022	847
FABRIC ACCOUNT	2000	38
MISSION OUTREACH	1000	19
TOTAL EXPENDITURE PER WEEK £1346	69975	1346
Our projected income for 2022		
From the collection plate (cash)	1573	30
From Planned Giving (Envelopes, Banker's standing orders)	23289	448
Tax reclaimed on Gift Aid, Covenants etc.	7111	137
Fundraising	1442	28
From Mobile Phones	14091	271
TOTAL INCOME £914 shortfall of £432	47506	914

PARISH OF ST MARY
THE BLESSED VIRGIN, GOMERSAL
FINANCIAL SUMMARY 2021

In the year 2021 the accounts show a surplus of £72,632, after writing back a prior year provision of £67,307 for outstanding Parish Quota deemed not now due. In 2021 Parish Quota of £46,339 was requested but only £25,000 was paid, which converted a prospective annual deficit for 2021 of £ (16,014) in to an annual surplus for 2021 of £5,325

In 2022, the Parish Quota requested is £44,022. Our budgeted Income & Expenditure for 2022 plus available cash reserves will not allow us to meet this request in full again in 2022.

Receipts

The amount received from the covenanting of both gifts and regular giving adds a substantial amount to your income. Giving decreased in 2021 by 5% nearly £1,559

Receipts from fund raising efforts increased on 2020. This was great news as the church opened, we could once again commence with fund raising efforts eg knit and natter and keep fit. Once again, we received £14,090.00 from the mobile phone mast. This is again to be reviewed in 2022 but hopefully, we still receive payments from them, as this is a significant income stream for the church budget.

Fees income from funerals and wedding increased on 2020 this is mainly due to not being allowed weddings in church in 2020 although this is beyond our control.

Interest received on all bank accounts remained the same as 2020.

The level of fund-raising activities & events increased from 2020 as explained above, this was completely out of our control.

In total, receipts decreased on 2020 as the £12,387 donations for the church windows was not repeated in 2021.

Payments

Expenses and wages have increased on 2020 this is once again due to the church being able to resume as near normal as possible Church costs overall decreased.

The Designated Collections spend of £14,568 in 2021, was payment for the refurbished church windows for which £12,387 was collected in 2020.

In total payments have decreased in 2021 which once again due to the pandemic.

I would once again like to say a very big thank you for the generosity of everyone involved with St Mary's Parish Church, whether it is for the fund raising, donations or the giving. I know I keep mentioning the pandemic, but I sincerely hope that 2022 will be a better year and that everyone continues with their giving.

On behalf of the PCC, I would like to thank you all for your continued support, commitment, and stewardship, which are the main factors behind our continued financial stability.

Joyce Jackson
PCC Honorary Treasurer