

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales · Charity number 1178425

Details

Status Registered

Legal form CIO

Registered 2018-05-18

Register [View on the Charity Commission register](#)

Contact

Address St. Ann's Vicarage
View Road
Rainhill
Prescot
L35 0LE

Phone 01514264666

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC THROUGH:A) THE MISSION AND MINISTRY OF THE CHURCH OF ENGLAND AND ITS ENGAGEMENT WITH ANDSERVICE TO THE COMMUNITIES IN THE GEOGRAPHICAL AREA OF ST HELENS DEANERY,B) THE ADMINISTRATION OF THE MISSION AND GROWTH FUND SUBJECT TO THE TERMS OF REFERENCE AGREED BY THE ST HELENS DEANERY SYNOD

Activities: SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens deanery synod

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- St Helens

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-18	£26,815	£108,503	-	-
2023-10-18	£81,798	£87,928	-	-
2022-10-18	£0	£20,000	-	-
2021-10-18	£79,885	£46,543	-	-
2020-10-18	£61,403	£12,206	-	-

Trustees

Name	Role	Appointed
PAUL PRESCOTT		2018-05-18
Rev Aaron Anthony Dunne		2018-06-29
Rev CHRIS DANIEL		2018-05-18
Rev Catherine Mary Higgins		2024-10-09

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales - Charity number 1178425

Accounts

St Helens Deanery Mission and Growth Trust (SHDMGT)

Charity registration number: 1178425
Charitable Incorporated Organisation

Trustees' Annual Report and accounts for the year ended 18th October 2024

St Helens Deanery Mission and Growth Trust (SHDMGT)

Reference and administrative information

Trustees

Rev Aaron Dunne
Paul Prescott
Rev Christine Daniel
Rev Alan Conant
Rev Catherine Higgins

Principal office

St. Annes Vicarage
View Road
Rainhill
Prescot
L35 0LE

Independent examiner

M R Heaton FCCA FCIE
KM
Chartered Accountants
1st Floor, Block C
The Wharf
Manchester Rd
Burnley BB11 1JG

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 18th October 2024

SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens Deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens Deanery Synod.

Consistent with these aims a number of projects have been funded over this period. A summary of each of them is described below.

Consistent with these aims a number of projects have been funded over this period. A summary of each of them is described below.

Resources for the Deanery –The allocated funds are spent at the discretion of the area dean and were used this year to support the costs of the deanery Christmas meal in 2023.

Eccleston St Thomas FFM Administration centre/'First steps' children's group and community support group Project 765. The final instalment of a grant was paid to St Thomas' to develop the first floor space of the gathering area to accommodate offices, meeting room and storage space. This project continues to support a children's group and community meeting space to further build links with the community. The office space also benefits the Fit for Mission (FFM) Administration team and Clergy Leadership Team involved in the FFM SLP (Single Large Parish). Payment made £1000.

Church St Helens based at St Helens Parish Church. A second year grant of £21,000 was provided to fund Church St Helens Support Services Team. This provides the costs of the central support services team. This grant will continue to run for the next 2 years and will be supplemented by funding from the 11 churches currently part of Church St Helens who hope to make savings to current outgoings by way of economies of scale The central administration is a key feature of the changes being made under the Diocesan Fit for Mission programme.

Part time Children's and Family worker at Holy Trinity Sutton Project 776. Funding was approved to provide support for 3 years. It was recommended that first year is used to attract match with funding for the final year reliant on external funding or of evidence of applications. The Mount is working to revitalise this church, and see a key part of that relating to schools work with Sutton Oak next door & new build local housing developments locally). This person would play an important role in the development, growth and discipleship of the church, supporting Rev Bren Noble and making the younger generation a key priority. Grant awarded £17,500.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 18th October 2024

Development of Entrance Area at St Nicholas' Sutton into a Welcoming Community Space.

Funding was approved to facilitate the restructuring of the inside of St Nicholas' church to accommodate small groups, Thursday coffee morning group and social gatherings after services. This was due to the closure of St Nicholas church hall. Grant awarded £3,500.

Meals with Jesus. Funding was applied for from St Michael's and All Angels Sutton to provide a community space for hospitality and welcome linked with the Food Pantry based there. Meals with Jesus started is a worshipping community set up in response to the planned closure of St Michael's Church building, and to reach out to those experiencing food poverty in the Parish of St Michael's with a view to make new disciples. The meal is followed by faith-based input set around a Biblical theme for the month. This may include a 'Bible' talk, sung worship, a craft, a prayer station, or a topical visiting speaker and always prayer. Grant awarded £3,000.

Senior Youth Worker Church St Helens. Funding was approved to support a senior youth worker and mentor for youth work in the N of St Helens based at St Andrews Church. The aim to employ and support workers to deliver with a remit to work across the North and NW area of the Larger Single Parish (LSP) i.e. in partnership with churches such as Christ Church, St Davids, St Helens Parish Church. We would also aim to work with other churches in the geographical area of the deanery to support the mission to young people regardless of parish boundaries if they wanted to be part of this provision. Grant awarded £60,000.

ALLOCATED FUNDS

These funds were not drawn on during the year but remain part of funds allocated from previous years.

Pilgrimages for Laity – An annual amount set aside for pilgrimage or retreat for laity. This could benefit those who would not normally be able to afford to do this. On their return they could share their experience and encourage others. A retrospective application was received from The Mount for a family to attend New Wine in 2023 this was drawn from the allocated funds totalling £1115 (Grant 770). Also a grant was awarded of £765 for two lay people to attend the LyCIG conference from St Luke's Eccleston (Grant 764).

Mission Contingency Fund. It was suggested that there should be a pot of money for the Deanery to use for mission and growth expenses. This will be the Mission Contingency Fund and the money will be in the Deanery Mission and Pastoral Committee (DMPC) fund. SHDMGFT will be provided information on the money spent for an audit trail but spending is at the discretion of the DMPC.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 18th October 2024

PUBLIC BENEFIT

The charity has complied with the public benefit requirement in the Charities Act 2011 in determining the activities it carries out.

FINANCIAL REVIEW

The receipts and payments account shows total grants received in the year of £26,815. Grants made amounted to £108,381.

RESERVES

A reserves policy is being prepared. Funds are all used for the various projects that the charity gives grants for, with any administration function provided by the Diocese on our behalf.

The current working arrangement is for the Diocese to hold the balance of St Helen's Deanery Mission and Growth Funding and to make payments from the fund on behalf of the deanery. New distributions are made each quarter, dependent on the level of Parish Share payment.

RISK MANAGEMENT

The trustees are formulating a risk management policy.

STRUCTURE GOVERNANCE & MANAGEMENT

The charity is governed by its constitution of 18th May 2018 and is an Association Charitable Incorporated Organisation, number 1178425.

The members of the charity are:

All members of St Helens Deanery Synod are automatically members of the CIO for the entire duration of their tenure

All Trustees are automatically members of the CIO for the entire duration of their tenure as Trustees

The CIO Treasurer is automatically a member of the CIO for the entire duration of their tenure as Treasurer.

There are to be not less than five and no more than nine elected Trustees plus the Area Dean (or nominated deputy) and Lay Chair.

Full training is given to trustees on appointment.

This report was approved by the trustees on 30th July 2025 and signed on their behalf by:

Rev A Dunne
Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Independent Examiner's Report

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st October 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M R Heaton FCCA FCIE DChA
KM
1st Floor, Block C,
The Wharf
Burnley
Lancashire
BB11 1JG

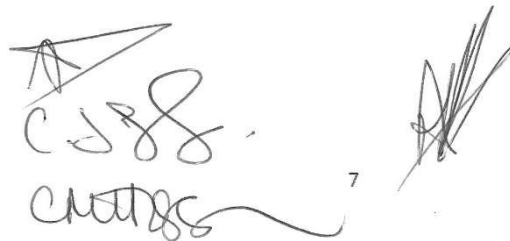
30th July 2025

St Helens Deanery Mission and Growth Trust (SHDMGT)

**FINANCIAL STATEMENTS
for the year ended 18th October 2024**

RECEIPTS AND PAYMENTS ACCOUNT		2023
Unrestricted Funds:	£	£
Receipts		
Liverpool Diocese Grants	26,815	81,204
Miscellaneous receipts	-	594
Total Receipts	26,815	81,798
Payments		
Grants Paid	108,381	85,695
Independent examination	-	1,800
Miscellaneous payments	122	433
Total Payments	(108,503)	87,928
Net of Receipts/Payment	(81,688)	(6,130)
Cash funds brought forward	189,949	196,079
Cash funds carried forward	108,261	189,949
STATEMENT OF ASSETS & LIABILITIES AT 18.10.24		
Assets		
Cash held by Diocese of Liverpool	108,261	189,949
Liabilities		
Independent examination	1,800	650

These accounts were approved by the trustees on 30th July 2025 and signed on their behalf by:
Trustees



Handwritten signatures of trustees, including a signature that appears to be 'C. J. 88' and another that appears to be 'C. M. 88'.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Notes to the Financial Statements

Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them during the period. Trustees are also trustees of other charities or organisations which receive grants. Processes are followed to avoid any issues arising from any conflicts of interest.

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales - Charity number 1178425

Accounts

**St Helens Deanery Mission and Growth
Trust (SHDMGT)**

**Charity registration number: 1178425
Charitable Incorporated Organisation**

**Trustees' Annual Report and accounts for the year
ended 31st October 2023**

St Helens Deanery Mission and Growth Trust (SHDMGT)

Reference and administrative information

Trustees	Aaron Dunne Paul Prescott Rev Christine Daniel Louise Dunn Alison Carson Rev Alan Conant Rev Henry Wood
Principal office	St. Annes Vicarage View Road Rainhill Prescot L35 0LE
Independent examiner	M R Heaton FCCA FCIE KM Chartered Accountants 1 st Floor, Block C The Wharf Manchester Rd Burnley BB11 1JG

Trustees' Annual Report for the year ended 31st October 2023

SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens Deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens Deanery Synod.

Consistent with these aims a number of projects have been funded over this period.

A summary of each of them is described below.

Transform North West

A final payment was made from the SHDMGT to support Transform NW and to provide allocated funds. Transform NW is a "Resource Church" focussed on outreach to young people and the community. It is based in Holy Trinity Fingerpost Parr. The project was funded by a grant from the Church Commissioners with the agreement that the local deanery would contribute a proportion of the funding.

Area Dean - Ongoing support was provided to enable Revd Chris Daniel to carry out her role as Area Dean as well as Team Vicar for St Andrews Dentons Green. There is a heavy workload associated with the role of Area Dean in this busy and rapidly changing deanery. The trustees were keen to offer support to enable her to improve her work/life balance. The allocated funds were used this year to support the costs of the deanery Christmas meal in 2022 and 2023 and the retreat at Foxhill Retreat Centre.

Eccleston St Thomas FFM Administration centre/'First steps' children's group and community support group *Project 765*. A grant was paid to St Thomas' to develop the first floor space of the gathering area to accommodate offices, meeting room and storage space. This project will also support a childrens group and community meeting space to further build links with the community. The office space will also benefit the Fit for Mission (FFM) Administration team and Clergy Leadership Team involved in the FFM SLP (Single Large Parish). Payments made 2x £3000.

St Marks Haydock Brew and Renew *project 766*. Funding (£500) was provided for St Marks to provide and resource a Wednesday afternoon meeting "safe space" where all are welcome, for activities or to just sit and be still and a place where it is "OK to not be OK".

St Marks Haydock Application for Lay Attendance at LYCIG Conference Swanwick Derbyshire in June 2023. *project 766*. Funding (£245) was provided for St Marks enable a lay member of the congregation to attend the annual LyCiG conference, along with another

lay person supported by the church. LYCIG is centred on helping churches grow through introducing them to Jesus and better connecting St Marks ongoing ministry. The effects on church growth would be measured across the coming years.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 31st October 2023

Waterside Village Estate *project 769 (£500)*. Funding was provided for expenses for Revd Mark Orrell FFM2 curate to develop opportunities for mission on the estates around the Elton Head Rd in St Anns Parish with Revd Alan Conant. After a number of venues were explored the Boars Head was found to offer the best venue and a 'Pints & Psalms' has begun to meet on a fortnightly basis.

Riding Lights Theatre Group Rainhill. *Project 779* Funding of £250 was provided to St Anns Rainhill for +Geoff Pearson to defray publicity and set up costs for a performance of "Inspired...The word into action" by Riding Lights.

Church St Helens based at St Helens Parish Church. A first year grant of £15,000 was provided to fund Church St Helens Support Services Team. This provides the costs of the central support services team. This grant will run for the next 3 years and will be supplemented by funding from the 11 churches currently part of Church St Helens who hope to make savings to current outgoings by way of economies of scale The central administration is a key feature of the changes being made under the Diocesan Fit for Mission programme.

St Helens Minster - St Helens Parish Church Project 773. Funding (£43,2000) was provided for two years for a Community Engagement Worker and an Operations Manager to develop the ministry of St Helens Minster. To be reviewed at year 2 for any further funding in year 3.

ALLOCATED FUNDS

These funds were not drawn on during the year but remain part of funds allocated from previous years.

Pilgrimages for Laity - An annual amount set aside for pilgrimage or retreat for laity. This could benefit those who would not normally be able to afford to do this. On their return they could share their experience and encourage others. No claims were made in this period.

Mission Contingency Fund. It was suggested that there should be a pot of money for the Deanery to use for mission and growth expenses. This

will be the Mission Contingency Fund and the money will be in the Deanery Mission and Pastoral Committee (DMPC) fund. SHDMGFT will be provided information on the money spent for an audit trail but spending is at the discretion of the DMPC.

PUBLIC BENEFIT

The charity has complied with the public benefit requirement in the Charities Act 2011 in determining the activities it carries out.

FINANCIAL REVIEW

The receipts and payments account shows total grants received in the year of £81,204. Grants made amounted to £85,695.

RESERVES

A reserves policy is being prepared. Funds are all used for the various projects that the charity gives grants for, with any administration function provided by the Diocese on our behalf.

The current working arrangement is for the Diocese to hold the balance of St Helen's Deanery Mission and Growth Funding and to make payments from the fund on behalf of the deanery. New distributions are made each quarter, dependent on the level of Parish Share payment.

RISK MANAGEMENT

The trustees are formulating a risk management policy.

STRUCTURE GOVERNANCE & MANAGEMENT

The charity is governed by its constitution of 18th May 2018 and is an Association Charitable Incorporated Organisation, number 1178425.

The members of the charity are:

All members of St Helens Deanery Synod are automatically members of the CIO for the entire duration of their tenure

All Trustees are automatically members of the CIO for the entire duration of their tenure as Trustees

The CIO Treasurer is automatically a member of the CIO for the entire duration of their tenure as Treasurer.

There are to be not less than five and no more than nine elected Trustees plus the Area Dean (or nominated deputy) and Lay Chair.

Full training is given to trustees on appointment.

This report was approved by the trustees on XXXX January 2025 and signed on their behalf by:

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Independent Examiner's Report

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st October 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M R Heaton FCCA FCIE DChA
 KM
 1st Floor, Block C,
 The Wharf
 Burnley
 Lancashire
 BB11 1JG

XX^h January 2025

St Helens Deanery Mission and Growth Trust (SHDMGT)

FINANCIAL STATEMENTS for the year 31st October 2023

RECEIPTS AND PAYMENTS ACCOUNT		31.10. 22
Unrestricted Funds:	£	£
Receipts		
Liverpool Diocese Grants	81,204	-
Miscellaneous receipts	594	-
Total Receipts	81,798	Nil
Payments		
Grants Paid	85,695	20,000
Independent examination	1,800	-
Miscellaneous payments	433	-
Total Payments	87,928	20,000
Net of Receipts/Payment	(6,130)	(20,000)
Cash funds brought forward	196,079	216,079
Cash funds carried forward	189,949	196,079

STATEMENT OF ASSETS & LIABILITIES AT 31.10.23		
Assets		
Cash held by Diocese of Liverpool	189,949	196,079
Liabilities		
Independent examination	900	650

These accounts were approved by the trustees on ??? January 2025 and signed on their behalf by:

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Notes to the Financial Statements

Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them during the period. Trustees are also trustees of other charities or organisations which receive grants. Processes are followed to avoid any issues arising from any conflicts of interest.

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales - Charity number 1178425

Accounts

St Helens Deanery Mission and Growth Trust (SHDMGT)

Charity registration number: 1178425
Charitable Incorporated Organisation

Trustees' Annual Report and accounts for the year ended 31st October 2022

St Helens Deanery Mission and Growth Trust (SHDMGT)

Reference and administrative information

Trustees	Aaron Dunne Paul Prescott Rev Christine Daniel Louise Dunn Alison Carson Rev Alan Conant Rev Henry Wood
Principal office	St. Ann's Vicarage View Road Rainhill Prescot L35 0LE
Independent examiner	M R Heaton FCCA FCIE KM Chartered Accountants 1 st Floor, Block C The Wharf Manchester Rd Burnley BB11 1JG

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 31st October 2022

SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens Deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens Deanery Synod.

Consistent with these aims a number of projects have been funded over this period. A summary of each of them is described below.

Transform North West

SHDMGT continued to support Transform NW and to provide allocated funds. Transform NW is a "Resource Church" focussed on outreach to young people and the community. It is based in Holy Trinity Fingerpost Parr. The project was funded by a grant from the Church Commissioners with the agreement that the local deanery would contribute a proportion of the funding.

Website and Admin – Ste Anders (CLC) – received on going funding to maintain and administer the deanery website.

Area Dean – Ongoing support was provided to enable Revd Chris Daniel to carry out her role as Area Dean as well as Team Vicar for St Andrews Dentons Green. There is a heavy workload associated with the role of Area Dean in this busy and rapidly changing deanery. The trustees were keen to offer support to enable her to improve her work/life balance.

Sutton Team Food Pantry - Funding was applied for 12 months to fund someone to run the Food Pantry based in the Sutton Team. This is located near one of the areas of highest deprivation in the deanery and is heavily used. There is no volunteer available. The application was supported by the PCC and clergy. Agreed to fund for 3 years with the intention that they then become self-sustaining.

Eccleston Team Building Development and Website – Funding was provided to support a bid writer and project manager to develop a buildings and development project for St James with St Matthews Church in the Eccleston Team. Funding was also provided to update and develop the church website.

ALLOCATED FUNDS

These funds were not drawn on during the year but remain part of funds allocated from previous years.

Pilgrimages for Laity – An annual amount set aside for pilgrimage or retreat for laity. This could benefit those who would not normally be able to afford to do this. On their return

they could share their experience and encourage others. No claims were made in this period.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 31st October 2022

Mission Contingency Fund. It was suggested that there should be a pot of money for the Deanery to use for mission and growth expenses. This will be the Mission Contingency Fund and the money will be in the Deanery Mission and Pastoral Committee (DMPC) fund. SHDMGFT will be provided information on the money spent for an audit trail but spending is at the discretion of the DMPC.

PUBLIC BENEFIT

The charity has complied with the public benefit requirement in the Charities Act 2011 in determining the activities it carries out.

FINANCIAL REVIEW

The receipts and payments account shows total income received in the period of £Nil. Grants made amounted to £20,000.

RESERVES

A reserves policy is being prepared. Funds are all used for the various projects that the charity gives grants for, with any administration function provided by the Diocese on our behalf.

The current working arrangement is for the Diocese to hold the balance of St Helen's Deanery Mission and Growth Funding and to make payments from the fund on behalf of the deanery. New distributions are made each quarter, dependent on the level of Parish Share payment.

RISK MANAGEMENT

The trustees are formulating a risk management policy.

STRUCTURE GOVERNANCE & MANAGEMENT

The charity is governed by its constitution of 18th May 2018 and is an Association Charitable Incorporated Organisation, number 1178425.

The members of the charity are:

All members of St Helens Deanery Synod are automatically members of the CIO for the entire duration of their tenure

All Trustees are automatically members of the CIO for the entire duration of their tenure as Trustees

The CIO Treasurer is automatically a member of the CIO for the entire duration of their tenure as Treasurer.

There are to be not less than five and no more than nine elected Trustees plus the Area Dean (or nominated deputy) and Lay Chair.

Full training is given to trustees on appointment.

This report was approved by the trustees in October 2022 and signed on their behalf by:

Rev AR Conant

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Independent Examiner's Report

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st October 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M R Heaton FCCA FCIE DChA
KM
1st Floor, Block C,
The Wharf
Burnley

Lancashire
BB11 1JG

4th January 2024

St Helens Deanery Mission and Growth Trust (SHDMGT)

FINANCIAL STATEMENTS for the year 31st October 2022

RECEIPTS AND PAYMENTS ACCOUNT	
Unrestricted Funds:	£
Receipts	
LDBF Income Received	-
Total Receipts	-
Payments	
Grants Paid	20,000
Independent examination	-
Total Payments	20,000
Net of Receipts/Payment	(20,000)
Cash funds brought forward	216,079
Cash funds carried forward	196,079
STATEMENT OF ASSETS & LIABILITIES AT 31.10.22	
Assets	
Cash held by Diocese of Liverpool	196,079
Liabilities	
Independent examination (2022)	650

These accounts were approved by the trustees on 4th January 2024 and signed on their behalf by:

Rev AR Conant

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Notes to the Financial Statements

Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them during the period. Trustees are also trustees of other charities or organisations which receive grants. Processes are followed to avoid any issues arising from any conflicts of interest.

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales - Charity number 1178425

Accounts

St Helens Deanery Mission and Growth Trust (SHDMGT)

Charity registration number: 1178425
Charitable Incorporated Organisation

Trustees' Annual Report and accounts for the year ended 31st October 2021

St Helens Deanery Mission and Growth Trust (SHDMGT)

Reference and administrative information

Trustees	Aaron Dunne Paul Prescott Rev Christine Daniel Louise Dunn Alison Carson Rev Alan Conant Rev Henry Wood
Principal office	St. Annes Vicarage View Road Rainhill Prescot L35 0LE
Independent examiner	M R Heaton FCCA FCIE KM Chartered Accountants 1 st Floor, Block C The Wharf Manchester Rd Burnley BB11 1JG

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 31st October 2021

SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens Deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens Deanery Synod.

Consistent with these aims a number of projects have been funded over this period. A summary of each of them is described below.

Transform North West

Transform NW is a "Resource Church" focussed on outreach to young people and the community. It is based in Holy Trinity Fingerpost Parr. The project was funded by a grant from the Church Commissioners with the agreement that the local deanery would contribute a proportion of the funding.

Website and Admin – Ste Anders (CLC) – received on going funding to maintain and administer the deanery website.

Area Dean – Support was provided to enable Revd Chris Daniel to carry out her role as Area Dean as well as Team Vicar for St Andrews Dentons Green. There is a heavy workload associated with the role of Area Dean in this busy and rapidly changing deanery. The trustees were keen to offer support to enable her to improve her work/life balance.

Sutton Team Food Pantry - Funding was applied for 12 months to fund someone to run the Food Pantry based in the Sutton Team. This is located near one of the areas of highest deprivation in the deanery and is heavily used. There is no volunteer available. The application was supported by the PCC and clergy. Agreed to fund for 3 years with the intention that they then become self-sustaining.

Eccleston Team Building Development and Website – Funding was provided to support a bid writer and project manager to develop a buildings and development project for St James with St Matthews Church in the Eccleston Team. Funding was also provided to update and develop the church website.

ALLOCATED FUNDS

These funds were not drawn on during the year but remain part of funds allocated from previous years.

Pilgrimages for Laity – An annual amount set aside for pilgrimage or retreat for laity. This could benefit those who would not normally be able to afford to do this. On their return they could share their experience and encourage others. No claims were made in this period.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the year ended 31st October 2021

Mission Contingency Fund. Suggested that there should be a pot of money for the Deanery to use for mission and growth expenses. This will be the Mission Contingency Fund and the money will be in the DMPC fund. MGFT need information on the money spent for an audit trail but spending is at the discretion of the DMPC.

PUBLIC BENEFIT

The charity has complied with the public benefit requirement in the Charities Act 2011 in determining the activities it carries out.

FINANCIAL REVIEW

The receipts and payments account shows total received in the period of £79,885, and net of £33,432. Funds at the year end amounted to £216,079.

RESERVES

A reserves policy is being prepared. Funds are all used for the various projects that the charity gives grants for, with any administration function provided by the Diocese on our behalf.

The current working arrangement is for the Diocese to hold the balance of St Helen's Deanery Mission and Growth Funding and to make payments from the fund on behalf of the deanery. New distributions are made each quarter, dependent on the level of Parish Share payment.

RISK MANAGEMENT

The trustees are formulating a risk management policy.

STRUCTURE GOVERNANCE & MANAGEMENT

The charity is governed by its constitution of 18th May 2018 and is an Association Charitable Incorporated Organisation, number 1178425.

The members of the charity are:

All members of St Helens Deanery Synod are automatically members of the CIO for the entire duration of their tenure

All Trustees are automatically members of the CIO for the entire duration of their tenure as Trustees

The CIO Treasurer is automatically a member of the CIO for the entire duration of their tenure as Treasurer.

There are to be not less than five and no more than nine elected Trustees plus the Area Dean (or nominated deputy) and Lay Chair.

Full training is given to trustees on appointment.

This report was approved by the trustees in October 2022 and signed on their behalf by:

Rev AR Conant

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Independent Examiner's Report

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st October 2021.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M R Heaton FCCA FCIE DChA
KM
1st Floor, Block C,
The Wharf
Burnley
Lancashire
BB11 1JG

XX February 2023

St Helens Deanery Mission and Growth Trust (SHDMGT)

FINANCIAL STATEMENTS for the year 31st October 2021

RECEIPTS AND PAYMENTS ACCOUNT	
Unrestricted Funds:	£
Receipts	
LDBF Income Received	79,885
Total Receipts	79,885
Payments	
Grants Paid and administration	45,343
Independent examination	1,200
Total Payments	46,543
Net of Receipts/Payment	33,342
Cash funds brought forward	182,737
Cash funds carried forward	216,079
STATEMENT OF ASSETS & LIABILITIES AT 31.10.21	
Assets	
Cash held by Diocese of Liverpool	216,079
Liabilities	
Independent examination (2021)	650

These accounts were approved by the trustees on ??? and signed on their behalf by:

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Notes to the Financial Statements

Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them during the period. Trustees are also trustees of other charities or organisations which receive grants. Processes are followed to avoid any issues arising from any conflicts of interest.

ST HELENS DEANERY MISSION AND GROWTH TRUST

England & Wales - Charity number 1178425

Accounts

St Helens Deanery Mission and Growth Trust (SHDMGT)

Charity registration number: 1178425
Charitable Incorporated Organisation

Trustees' Annual Report and accounts for the period
from 19th October 2019 to 31st October 2020

St Helens Deanery Mission and Growth Trust (SHDMGT)

Reference and administrative information

Trustees	Aaron Dunne Paul Prescott Rev Christine Daniel Louise Dunn Alison Carson Rev Alan Conant Rev Henry Wood
Principal office	St. Annes Vicarage View Road Rainhill Prescot L35 0LE
Independent examiner	M R Heaton FCCA FCIE KM Chartered Accountants 1 st Floor, Block C The Wharf Manchester Rd Burnley BB11 1JG

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report for the period from 19th October 2019 to 31st October 2020

SHDMGT has at its aims the advancement of the Christian faith for the benefit of the public through: a) the mission and ministry of the Church of England and its engagement with and service to the communities in the geographical area of St Helens deanery, b) the administration of the mission and growth fund subject to the terms of reference agreed by the St Helens deanery synod

Consistent with these aims a number of projects have been funded over this period. A summary of each of them is described below.

Eco-church

In 2018/19 the deanery adopted the 5th Mark of Mission as a key focus: To strive to safeguard the integrity of creation, and sustain and renew the life of the earth. Churches were encouraged to engage with the ARocha trust and aim to achieve Eco church awards. During the period of this report small projects continued to be funded.

Gift to Phil Fell

A gift was provided on behalf of the deanery to Phil Fell (pastor of St Helens CLC) on his retirement.

Church Leaders Hub

A donation was made to the church leaders hub towards the costs of Church in the Square. This shared event was attended by a range of churches across St Helens to celebrate Pentecost in 2020. This event had to be moved online due to Covid.

Wardens Meal – A second meal was laid on as a thank you to our churchwardens in this year hosted by St James' Eccleston. Clergy served the tables while the wardens enjoyed a good meal and had a chance to meet one another. Funding was provided to cover any shortfall in costs.

Website and Admin – Ste Anders (CLC) – on going funding was provided for Ste to maintain and administer the deanery website.

Area Dean – expenses were provided to support the area dean to provide training and events across the deanery.

Baptistry – funding was provided for the upkeep of the Deanery portable baptistry.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report (continued) for the period from 19th October 2019 to 31st October 2020

Expenses for Simon and Louise Moore

Revds Simon and Louise are joint team rectors in the Sutton team of parishes and share a 0.5 deanery post to support learning and teaching across the deanery. The funding for this comes from money that would otherwise be added to the Mission and Growth income. When the post was formulated by Archdeacon Roger Preece it was agreed that the expenses for the role should be paid by the deanery as the role is deanery wide.

YouthWorker (Gill Haddican)

The services of a youthworker based at St Andrew's Dentons Green were funded.

Stuart Chell Fundraising - As a result of discussions between trustees and Stuart Chell, funding bids were applied for the Parish Nurse associated with St Andrews, My Birth and Celebrate Recovery and Youth Work.

ALLOCATED FUNDS

Pilgrimages for Laity – An annual amount set aside for pilgrimage or retreat for laity. This could benefit those who would not normally be able to afford to do this. On their return they could share their experience and encourage others. No claims were made in this period.

Mission Contingency Fund. Suggested that there should be a pot of money for the Deanery to use for mission and growth expenses. This will be the Mission Contingency Fund and the money will be in the DMPC fund. MGFT need information on the money spent for an audit trail but spending is at the discretion of the DMPC.

PUBLIC BENEFIT

The charity has complied with the public benefit requirement in the Charities Act 2011 in determining the activities it carries out.

FINANCIAL REVIEW

The receipts and payments account shows total income received in the period of £61,403. Grants made amounted to £12,206.

In addition to funds pre-registration of the charity, the charity has £182,737 at the period end which is held by the Diocese of Liverpool on our behalf.

St Helens Deanery Mission and Growth Trust (SHDMGT)

Trustees' Annual Report (continued) for the period from 19th October 2019 to 31st October 2020

RESERVES

A reserves policy is being prepared. Funds are all used for the various projects that the charity gives grants for, with any administration function provided by the Diocese on our behalf.

The current working arrangement is for the Diocese to hold the balance of St Helen's Deanery Mission and Growth Funding and to make payments from the fund on behalf of the deanery. New distributions are made each quarter, dependent on the level of Parish Share payment.

RISK MANAGEMENT

The trustees are formulating a risk management policy.

STRUCTURE GOVERNANCE & MANAGEMENT

The charity is governed by its constitution of 18th May 2018 and is an Association Charitable Incorporated Organisation, number 1178425.

The members of the charity are:

All members of St Helens Deanery Synod are automatically members of the CIO for the entire duration of their tenure

All Trustees are automatically members of the CIO for the entire duration of their tenure as Trustees

The CIO Treasurer is automatically a member of the CIO for the entire duration of their tenure as Treasurer.

There are to be not less than five and no more than nine elected Trustees plus the Area Dean (or nominated deputy) and Lay Chair.

Full training is given to trustees on appointment.

This report was approved by the trustees on 14th September 2021 and signed on their behalf by:

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Independent Examiner's Report

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31st October 2020.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M R Heaton FCCA FCIE DChA
KM
1st Floor, Block C,
The Wharf
Burnley
Lancashire
BB11 1JG

5th January 2022

St Helens Deanery Mission and Growth Trust (SHDMGT)

FINANCIAL STATEMENTS for the period from 19th October 2019 to 31st October 2020

RECEIPTS AND PAYMENTS ACCOUNT	
Unrestricted Funds:	£
Receipts	
LDBF Income Received	61,403
Total Receipts	61,403
Payments	
Grants Paid	12,206
Total Payments	12,206
Net of Receipts/Payment	49,197
Cash funds brought forward	133,540
Cash funds carried forward	182,737
STATEMENT OF ASSETS & LIABILITIES AT 31.10.20	
Assets	
Cash held by Diocese of Liverpool	182,737
Liabilities	
Independent examination (2019, 2020)	1,200

These accounts were approved by the trustees on 14.9.2021 and signed on their behalf by:

Trustee

St Helens Deanery Mission and Growth Trust (SHDMGT)

Notes to the financial statements

Basis of preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities Act 2011.

Fund Accounting

Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity

Taxation

The charity is not liable to tax on its charitable activities.

The charity is not registered for VAT. Irrecoverable VAT is included in the expense to which it relates.

Transactions with trustees

No remuneration nor expenses were paid to trustees or any persons connected with them during the period. Trustees are also trustees of other charities or organisations which receive grants. Processes are followed to avoid any issues arising from any conflicts of interest.