

LITTLE TREASURES

England & Wales · Charity number 1178397

Details

Status Registered

Legal form CIO

Registered 2018-05-16

Register [View on the Charity Commission register](#)

Contact

Address 3 Cheviot Place
Peterlee
County Durham
SR8 2PF

Phone 07470226736

Email Littletreasures18@gmail.com

Website www.littletreasures.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:1) TO RELIEVE THE NEEDS OF CHILDREN AND YOUNG PEOPLE WITH AUTISM AND THEIR PARENTS, CARERS AND SIBLINGS BY PROVIDING FACILITIES FOR PLAY AND RECREATION IN THE INTERESTS OF SOCIAL WELFARE IN A SAFE AND SECURE ENVIRONMENT AND BY PROVIDING SUPPORT AND PRACTICAL ADVICE TO PARENTS AND CARERS.2) THE PROMOTION OF SOCIAL INCLUSION AMONG PARENTS AND CARERS OF CHILDREN WITH AUTISM WHO ARE SOCIALLY EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF THEIR CHILD'S CONDITION BY PROVIDING ADVICE, GUIDANCE AND GENERAL SUPPORT AND RECREATIONAL FACILITIES IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECTIVE OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Sensory groups, chess club, pre teen groups, youth groups, parents support groups, social inclusion activities, courses on autism and workshops for for parents with autistic children.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability
- **Who:** Children/young People, People With Disabilities

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-01	£65,000	£53,000	-	-
2024-04-01	£42,883	£61,177	-	-
2023-04-01	£68,765	£43,295	-	-
2022-04-01	£35,000	£38,000	-	-
2021-04-01	£33,557	£35,174	-	-
2020-04-01	£57,490	£38,372	-	-

Trustees

Name	Role	Appointed
Claire Louise Dinsley		2023-08-24
Helen Collin		2025-11-10
John Joseph Scullion		2023-04-29
Sarah Betts		2025-11-10

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31/12/2024 - 31/12/2025

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John Scullion
Claire Dinsley
Tara Mitchell
Helen Colin
Sarah Betts

Michelle Abbs - Resigned April 2025
Melanie parkin - Resigned October 2025
Clair Black Resigned November 2025
Laura Younger- Resigned- April 2023
Jean Forster- Resigned - June 2023

Registered address

3 Cheviot Place
Peterlee
Co Durham
SR8 2PF

Independent examiner

Gary Robinson
Flat 2 Empire Buildings
Wingate
Co Durham
TS28 5QA

Trustee annual report

The trustees present their report and the financial statements of the charity Little Treasures for the year ending 31 December 2025.

Structure, Governance and Management

Little Treasures is a registered charity with the charity commissions England and Wales since 18 May 2018, registered charity number 1178397. Little Treasures is a charitable incorporated organisation (CIO).

Objectives and activities

The objective of the CIO is for public benefit:

- Relieve the needs of children and young autistic people and their parents, carers and siblings by providing facilities for play and recreation in the interests of social welfare, in a safe secure environment and by providing support and practical advice to parents and carers.
- The promotion of social inclusion among parents and carers of autistic children who are socially excluded from society, or parts of society, because of their child's condition by providing advice, guidance and general support and recreational facilities in the interest of social welfare with the objective of improving their conditions of life.

Public benefit statement

The Trustees have complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission for England and Wales. In setting our objectives and planning activities, our Trustees have considered the public benefit and in particular to the relief of the needs of young autistic people and their families.

The team

All volunteers and trustees also live and work in the areas that we provide support. Little treasures are made up of dedicated parents and carers, who are all passionate trustees and volunteers.

All trustees and volunteers are either autistic themselves, parents of autistic people or extended family of autistic people. All trustees and volunteers have firsthand lived experience of raising a young person who is autistic or living as an autistic person themselves.

Mission

Our mission is to provide a safe, non-judgmental environment, that's inclusive and accessible for families of autistic children. In the hope that this allows them opportunities that they may not have had and allows them to enjoy family time together without judgment. We also support whole families, parents, carers and any extended family members by providing family friendly activities that are inclusive to everyone.

How we achieve this:

- Conducting online surveys to our families and speaking to them in person to find out what they would like to do.
- Providing a wide range of groups and activities that can cater for all ages and abilities.
- Offering activities and groups that are at a subsidised rate or free.
- Signpost families to other safe and supportive organisations so they can receive additional support.
- Minimise our criteria restrictions, removing age and postcode barriers, where funding is specific for areas, we will utilise other funding making sure that families who aren't in the bracket can still attend and get support.
- Continue to offer peer support groups for all ages and abilities.

Achievements and performance

Little Treasures is a charity supporting autistic adults, children and their families across the Northeast. We have been providing safe non-judgmental environments all through the year with our peer support groups. We understand the challenges that families face accessing mainstream activities and support groups in the community. We currently hold eight sensory sessions, one parent support group, two cookery sessions, one bouncy castle session, one youth group, one chess club and two groups for autistic adults aged eighteen plus monthly called AUTIE MATES.

Throughout the year we hold activities within the groups, this year we've managed to achieve the following...

Little Treasures is a charity supporting autistic adults, children and their families across the Northeast. We have been providing safe non-judgmental environments all through the year with our peer support groups. We understand the challenges that families face accessing mainstream activities and support groups in the community. We currently hold eight sensory sessions, one parent support group, one cookery session, one bouncy castle session, one youth group, and one group for autistic adults aged eighteen plus monthly called AUTIE MATES. Throughout the year we hold activities within the groups, this year we've managed to achieve the following... We took 60 people accessed our pool party, we took 20 people paddleboarding which was fantastic, 40 people burned off some energy at jump 360 and 45 people at Infinite Air, 65 people were taken for a day out to Forbidden Corner, 60 people attended a sensory garden Centre called Lanchester Garden centre, 18 young people did a 6 week stable management program at Growth Equestrian which led to 10 young people proceeding to Lesson with their families, 53 people had a visit to Scarborough for a beach day, 53 people visited Blackpool air show via our coach trip and the weather was on our side, 45 people accessed Stockeld park via our coach trip, 45 people visited Blackpool lights via our coach trip, 25 people got festive at the panto at The Little Theatre Gateshead, 55 people had breakfast with the grinch, 65 people visited Holmeside park, we took a coach of 75 people to light water valley, we had a fantastic day out at the Farm where we took 30 people and we finished the year off with a trip to Forest School for a Christmas Experience and visiting Santa just before Christmas Eve.

Within our monthly groups we supported 255 families with children aged 2 to 18 years old with in them groups we were able to provide during the sessions the inhouse activities either free or at a small cost, this year's activities consisted of, the Bubble man, x2 areas accessed Sand art therapy, Big science, x3 areas accessed Crazy creatures , x2 areas accessed Mini science, x2 areas accessed Slime workshop, Pizza making, Halloween workshop, x 8 areas accessed Science Buddie to produce Bath bomb, slime, lava lamps, x4 areas has Star Community Learning in delivering a wide range of different activities ie Pizza Making, Sports day, Youth Club, Cheesecake, Archery was delivered in 3 different groups, We help our yearly exclusive party which saw 55 children attend and was able to experience to see Santa in a quiet and calm setting .

Little treasures 1178397

INCOME	£	EXPENDATURE	£
Restricted funding	£43,387.73	Cost of all activities	£38,142.22
Cash payments	£8312.16	All equipment	£5231.54
Unrestricted funding	£12,785.15	All room hire	£4,894.50
PayPal	£0	All expenses	£3847.54
Facebook donations	£0	Family support fund	£0
Amazon smile	£0	All refunds	£0
Just giving	£0		
TOTAL	£64,480.04		£52,115.57

OPENING BALANCE BROUGHT FORWARD FROM 01/01/2024 - 31/12/2025 - EXPENDATURE FROM 01/01/2024 - 31/12/2025	£72,567.07 £61,063.57 = £11,503.50
INCOME FROM 01/01/2025 - 31/12/2025 - EXPENDATURE FROM 01/01/2025 - 31/12/2025	= £75,988.54 - £52,115.57
BALANCE CARRIED FORWARD TO 01/01/2026	£23,867.97

The charity is a Charitable Incorporated Organisation (CIO) and the liability of trustees is limited.

Accounting Policies

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These financial statements are prepared in Sterling which is the functional currency of the charity.

Monetary amounts are rounded to the nearest £1.

Fund accounting - Unrestricted and restricted funds

Unrestricted funds are donations and other income received or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds are given for a specific and further details are provided in the notes below.

Cash payments are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

I Gary Robison have reviewed and verified the accounts for the charity Little Treasures 1178397 for the year ending 31/12/2024- 31/12/2025.

I can verify to the best of my ability that no material matters have come to my attention and the accounts are all correct and complete.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn.

Gary Robison
Flat 2 Empire Building
Wingate
Co Durham
TS28 5QA

Tel; 07470226736

Dated: 19/01/2026

LITTLE TREASURES

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Melanie parkin
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Jean Forster- Resigned - June/2023

Registered address

39 Derwent Road
Ferryhill
Co. Durham
DL178hf

Independent examiner

Lyndsay Agar
21 Curlew way
Ferryhill
Co. Durham
DL178BU

Trustee annual report

The trustees present their report and the financial statements of the charity Little Treasures for the year ending 31 December 2024.

Structure, Governance and Management

Little Treasures is a registered charity with the charity commissions England and Wales since 18 May 2018, registered charity number 1178397. Little Treasures is a charitable incorporated organisation (CIO).

Objectives and activities

The objective of the CIO is for public benefit:

- Relieve the needs of children and young autistic people and their parents, carers and siblings by providing facilities for play and recreation in the interests of social welfare, in a safe secure environment and by providing support and practical advice to parents and carers.
- The promotion of social inclusion among parents and carers of autistic children who are socially excluded from society, or parts of society, as a result of their child's condition by providing advice, guidance and general support and recreational facilities in the interest of social welfare with the objective of improving their conditions of life.

Public benefit statement

The Trustees have complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission for England and Wales. In setting our objectives and planning activities, our Trustees have given consideration to the public benefit and in particular to the relief of the needs of young autistic people and their families.

The team

All volunteers and trustees also live and work in the areas that we provide support. Little treasures are made up of dedicated parents and carers, who are all passionate trustees and volunteers.

All trustees and volunteers are either autistic themselves, parents of autistic people or extended family of autistic people. All trustees and volunteers have firsthand lived experience of raising a young person who is autistic or living as an autistic person themselves.

Mission

Our mission is to provide a safe, non-judgmental environment, that's inclusive and accessible for families of autistic children. In the hope that this allows them opportunities that they may not have had and allows them to enjoy family time together without judgment. We also support whole families, parents, carers and any extended family members by providing family friendly activities that are inclusive to everyone.

How we achieve this:

- Conducting online surveys to our families and speaking to them in person to find out what they would like to do.
- Providing a wide range of groups and activities that can cater for all ages and abilities.
- Offering activities and groups that are at a subsidised rate or free.
- Signpost families to other safe and supportive organisations so they can receive additional support.
- Minimise our criteria restrictions, removing age and postcode barriers, where funding is specific for areas, we will utilise other funding making sure that families who aren't in the bracket can still attend and get support.
- Continue to offer peer support groups for all ages and abilities.

Achievements and performance

Little Treasures is a charity supporting autistic adults, children and their families across the North East. We have been providing safe non-judgmental environments all through the year with our peer support groups. We understand the challenges that families face accessing mainstream activities and support groups in the community. We currently hold eight sensory sessions, one parent support group, two cookery sessions, one bouncy castle session, one youth group, one chess club and two groups for autistic adults aged eighteen plus on a monthly basis called AUTIE MATES.

Throughout the year we hold activities within the groups, this year weve managed to achieve the following...

We took 16 members from our youth group to forest lights, 60 people accessed our pool party, we took 26 people dragon boat racing which was fantastic, 92 people accessed an inclusive bowling trip with their families, 64 people attended air shooting, 35 people to the centre of life for a day trip, 60 people battled it out at laser quest, 37 people burned off some energy at jump 360, we took 45 people to York Xmas market via our coach trip where they visited museums and bought bespoke Christmas gifts, 109 people to Tweddle farm to see the animals, 42 people attended paddle boarding, we took a coach of 56 people to ninja warrior UK in Leeds, 106 people visited Blackpool air show via our coach trip and the weather was on our side, 70 people accessed stockeld park via our coach trip, 100 people visited Blackpool lights via our coach trip, we took 60 people to forest lights, 80 people got festive at the panto at rainton and 40 people to a panto at Gateshead, 80 people had breakfast with the grinch, 68 people visited the Northern lights at Newcastle to reduce isolation between Christmas and new year, we took a coach of 63 people to Lego discovery and the sea life centre in Manchester , 64 people visited Holmeside park, we took a coach of 64 people to light water valley, SIM king gaming at easter for 13 families, and finally took a coach of 64 people to Whitby to go crabbing and for fish and chips.

Within our monthly groups we also offer inhouse activities either free or at a small cost, this year's activities consisted of, the Bubble man, x2 areas accessed Sand art therapy, x5 areas accessed Big science, Pony petting, x2 areas accessed Crazy creatures , x2 areas accessed Mini science, x3 groups accessed x2 areas accessed Slime workshop, Pizza making, Halloween workshop, x3 areas accessed Animal petting , Pony petting 25 people, Bath bomb making, we had the Fox man, edzoocation, and science buddies.

We also received funding from believe housing to offer Food hampers to our families in need, we also match funded this because there was a significant need and together, we managed to feed 104 people. We also managed to offer 6 months of support groups completely free and put on our coach trips which is something we have t been able to offer in previous years.

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INCOME	£	EXPENDATURE	£
Restricted funding	£21,068.95	Cost of all activities	£36,879.81
Cash payments	£18,053.41	All equipment	£6,021.57
Unrestricted funding	£0	All room hire	£4,973.00
PayPal	£0	All expenses	£10,755.87
Facebook donations	£55.39	Family support fund	£1,848.10
Amazon smile	£0	All refunds	£585.22
Just giving	£3,707.61		
TOTAL	£42,883.36		£61,063.57

OPENING BALANCE BROUGHT FORWARD FROM 01/01/2023 - 31/12/2023 - EXPENDATURE FROM 01/01/2023 - 31/12/2023	£72,977.97 - £43,294.26 = £29,683.71
INCOME FROM 01/01/2024 - 31/12/2024 - EXPENDATURE FROM 01/01/2024 - 31/12/2024	= £72,567.07 - £61,063.57
BALANCE CARRIED FORWARD TO 01/01/2025	£11,503.50

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Accounting Policies

Basis of Preparation

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I Lyndsay Agar have reviewed and verified the accounts for the charity Little Treasures 1178397 for the year ending 31/12/2023- 31/12/2024.

I can verify to the best of my ability that no material matters have come to my attention and the accounts are all correct and complete.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn.

Lyndsay agar
21 Curlew way
Ferryhill
Co. Durham
DL178BU
Tel; 07707912644
Dated: 03 /01/2025

LITTLE TREASURES

England & Wales - Charity number 1178397

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Registered address

39 Derwent Road
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DL178hf

Independent examiner

Lyndsay Agar
21 Curlew way
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How we achieve this:

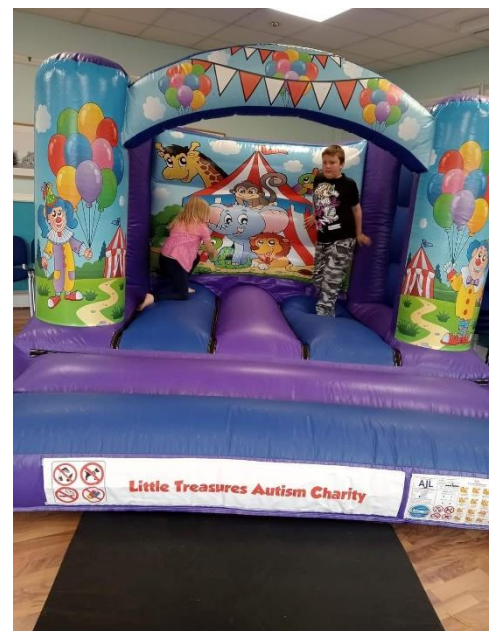
- Conducting online surveys to our families and speaking to them in person to find out what they would like to do.
- Providing a wide range of groups and activities that can cater for all ages and abilities.
- Offering activities and groups that are at a subsidised rate or free.
- Signpost families to other safe and supportive organisations so they can receive additional support.

- Minimise our criteria restrictions, removing age and postcode barriers, where funding is specific for areas, we will utilise other funding making sure that families who aren't in the bracket can still attend and get support.
- Continue to offer peer support groups for all ages and abilities.

Achievements and performance

Little Treasures is a charity supporting autistic adults, children and their families across the North East. We have been providing safe non-judgmental environments all through the year with our peer support groups. We understand the challenges that families face accessing mainstream activities and support groups in the community. We currently hold eight sensory sessions, five parent support groups, three pre-teen groups, two cookery sessions, one bouncy castle session, one youth group, one chess club and two groups for autistic adults aged eighteen plus on a monthly basis called AUTIE MATES. Throughout the year we hold activities within the groups, this year we've done train master, donkey therapy, animal petting, Mother's Day afternoon tea where our youth group made a buffet for their parent/carers, slime workshops, crazy creatures, mini science, animal creatures, pottery painting, magic shows, sand art therapy, pizza and film nights, and the bubble man. Our adult group AUTIE MATES have done stone painting, Halloween arts and crafts, Lego build competition, sand art therapy and sea glass collecting.

We also hold inclusive Christmas parties for groups, we offer an inclusive visit with Santa, a special gift for all children, a buffett and an activity. This year we had a Christmas disco, circus, arts and crafts. For our adult support group AUTIE MATES, we took a group of 15 to Bowburn hall for a 4-course meal and Christmas party.



We also hold social inclusion activities, as parents/carers ourselves we understand the challenges of accessing mainstream activities. This year we've supported just short of 2,000 people with our social activities alone. We've had pool parties, gone to the northern lights Newcastle, robin hood pantomime, beauty and the beast pantomime, sleeping beauty pantomime, took a coach to York Christmas market, took a coach to stockeld park, took our youth group to the Halloween night at beamish, canoeing with a BBQ, paddle boarding, bowling, quad biking, Holmside park, Whitley Bay, rifle shooting, axe throwing, Tweddle farm twice, milkshake, breakfast with Santa and donkey petting. Our adult group also went to a comic con.

We have also held three fundays throughout the year, organised a fundraising night, done a sponsored walk to Roseberry topping, fed thirty-three families with food hampers,

We have also just got the go a head to set up another two groups in Chester le street and Ushaw moor which will be pre-teen groups for young people aged 8-13

Little treasures 1178397

INCOME	£	EXPENDATURE	£
Restricted funding	£38,592.00	Cost of all activities	£22,180.66
Cash payments	£21,584.87	All equipment	£8,856.18
Unrestricted funding	£4,580.00	All room hire	£6,248.50
PayPal	£2,612.48	All expenses	£5,525.65
Facebook donations	£826.20	Family support fund	£301
Amazon smile	£550.48	All refunds	£183.00
Just giving	£19.22		
TOTAL	£68,765.25		£43,294.99

OPENING BALANCE BROUGHT FORWARD FROM 31/12/2022.	£4,212.72
+ INCOME FROM 01/01/2023 – 31/12/2023	+ £68,765.25
	= £72,977.97
INCOME FROM 01/01/2023 – 31/12/2023	£72,977.97
- EXPENDATURE FROM 01/01/2023 – 31/12/2023	- £43,294.26
	= £29,683.71
BALANCE CARRIED FORWARD TO 01/01/2024	£29,683.71

The charity is a Charitable Incorporated Organisation (CIO) and the liability of trustees is limited.
Accounting Policies

Basis of Preparation

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I can verify to the best of my ability that no material matters have come to my attention and the accounts are all correct and complete.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn.

Lyndsay agar
21 Curlew way
Ferryhill
Co. Durham
DL178BU
Tel; 07707912644
Dated: 14/01/2024

LITTLE TREASURES

England & Wales - Charity number 1178397

Accounts



Trustees' Annual Report for the period

Period start date

From

Period end date

To

Day
18
Month
May
Year
2018

Day
13
Month
February
Year
2019

Section A

Reference and administration details

Charity name

Little Treasures

Other names charity is known by

Registered charity number (if any)

1178397

Charity's principal address

39 Derwent Road

Ferryhill

County Durham

Postcode

Names of the charity trustees who manage the charity

Trustee name
Office (if any)
Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

Michelle Abbs

1

Laura Younger

2

Jean Forster

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Constitution	Type of governing document (eg. trust deed, constitution)
Charitable Incorporated Organisation	How the charity is constituted (eg. trust, association, company)
Appointed by existing trustees	Trustee selection methods (eg. appointed by, elected by)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Our trustees all have a relation to Autism. We have also studied and completed a Level 2 in Understanding Autism.

We are a parent led charity. The majority of our volunteers have a child with autism or are autistic themselves. All volunteers have completed a Level 2 Understanding Autism course too. Little Treasures are working in partnership with Learning Curve to offer Government funded, Level 2 accredited courses to our members as well as the wider public.

We also have good working relationships with Relax Kids, One Point, CAMHS, Durham County Council, iapps, Springboard, Local PCSO's and the local fire departments, schools, Family Fund, paediatricians, local councillors, local MP's and mayors and a lot of local community organisations and stores.

Trustees have regular meetings and we use feedback forms and our Facebook page to ensure our sessions run accordingly and connect with families about what they would benefit from and would like to see in groups.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are for the public benefit

- 1) To relieve the needs of children and young people with autism and their parents, carers and siblings by providing facilities for play and recreation in the interests of social welfare in a safe and secure environment.
- 2) The promotion of social inclusion among parents and carers of children with autism who are socially excluded from society, or parts of society, as a result of their child's condition by providing advice, guidance and general support and recreational facilities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Little Treasures offer sensory play sessions for children with autism and their siblings. There are information tables for signposting families to organisations, parents/carers being socially included within these sessions meeting others who can relate. We also have Lego/social groups to promote communication and turn taking skills. We also offer parent support sessions. We offer activities such as relax kids, which help promote positive self esteem, confidence and mental health. We also have pet therapy into our sessions, which helps communication and a calm environment. We also use Sand Art regularly which promotes creativity and great for sensory seekers. We have had a slime workshop, pool party and pony rides too for our members. Within our parent support groups we have had a reiki and massage in our sessions too. We hold annual Christmas parties, which are fully inclusive to the whole family. These include personalised invites, a party, a sensory Santa visit and a present from him. In December 2018 170 children were able to access an inclusive Christmas party.

To educate and raise awareness of autism we offer level 2 courses to members as well as the public in understanding autism, challenging behaviour and young people's mental health. We have had hairdressers, nurseries, community centre employers and teachers attend.

From all these activities we have included children with autism, their siblings and their families into a safe, non judgmental environment, socially including families, therefore promoting positive mental health.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Little Treasures is made up of 18 volunteers. We currently have 13 groups across the North East. All money raised goes back into our charity to support and reach more families.

Looking ahead we would like to expand into more areas, offer more workshops to our members as well as working with other organisations and schools.

We have plans this summer for an inclusion activities summer workshop, where we will have younger autistic children, older autistic children/young people and siblings and holding activities for them all throughout the summer holidays. Activities include horse riding, rock climbing, camping and a silent disco. We are keen to bring the whole family together and allow children and young people to access activities throughout their summer holidays.

Our long term goal is to have a building with a multi sensory room and offer sessions and employment from our building.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our main achievements since becoming a charity in May 2018 are the expansions of 8 groups. These consist of 2 new Lego groups and 6 sensory play sessions in which we have connected with 110 new families.

We have connected with 1,500 parents via our private Facebook page, 3,000 people on our open page, used to advertise and promote our charity and we have also created a Professional Facebook page and a Home Education Facebook page in preparation for future plans.

We also have a new webpage.

We also received our trademark since becoming a charity.

We have been in a position to offer workshops in anxiety, Makaton and sensory difficulties across this coming year. We are aware of the costs the majority of these workshops cost to families so we are ensuring we are giving families the opportunity to access these via Little Treasures that they may not necessarily be able to afford or access otherwise. We are currently planning autism awareness week for April and have some exciting things planned and since becoming a charity we have had the opportunity to work closely with schools.

Within the local schools we have held coffee mornings for the parents/carers who have children in the school with autism. We explain what we do as a charity and signpost them to other organisations that may be able to help them. These have been very beneficial and the feedback has been excellent.

Since becoming a charity we have had the opportunity to hold regular activities within our groups too, allowing families to experience activities they may not have been able to access or afford to access outside of the group.

We are Ferryhill's mayor chosen charity this year too and have received a lot of support from local councillors in the areas we hold our groups.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not have a reserves policy.

Details of any funds materially in deficit

We have no funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our funding has come from grants for activities, core costs for the running of our groups and for workshops.

We have also been in 3 local Asda stores for their green token community fund and in 2 local Tesco stores for their blue token community funds.

Since becoming a charity we have continued to fundraise and the public have continued to support us in this.

We hold family fun days, where local businesses have stalls and we have face painting, magicians and bouncy castles. These are very popular with our younger members. We hold raffles and tombola's and have various children's games, such as hook the duck. Our local fire departments come along in their fire engines and allow the children to have a look in and get a photograph. Our local PCSO's also attend and a number of families have signed up to their Herbert Protocol system via our fun days upon speaking with PCSO's.

We have a quiet hour so autistic members of our communities can enjoy the fun days too.

We hold charity nights also for adults where there is bingo, live entertainment and raffles.

All of our fundraising events are held in the heart of local communities, bringing communities together and raising awareness.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Laura
Younger

Position (eg Secretary, Chair, etc)

Secretary

Date

13/02/2019

cash		name of cash	name of grants
£	258.00		

cash		name of cash	restricted grants
£	182.16	paypal donation	
£	195.00	bank donation	

£ 377.16

accounts jan

unrestricted grants	restricted grants	outgoings	name of outgoings
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unrestricted grants	name of grants	outgoings	name of outgoings
		£ 483.09	equipment
		£ 561.99	expenses
		£ 130.00	advertising
		£ 620.00	activities
		£ 4.00	refund
		£ 1,000.00	CASH*****
		£ 2,079.88	

total

total

-£ 2,421.92

cash		name of cash
£	271.61	paypal donations
£	244.79	bank donations
£	197.88	amazon
£	34.53	easy funding

£ 748.81

name of grants

unrestricted grants

restricted grants

outgoings		name of outgoings	total
£	548.94	advertising	
£	30.00	webpage	
£	298.50	equipment	
£	357.49	expenses	
£	342.00	room hire	
£	1,391.20	activities	
£	30.00	CASH*****	
£	2,970.13		-£ 2,221.32

cash		name of cash
£	308.63	paypal donations
£	1,620.94	just giving
£	130.00	facebook donations
£	271.00	bank donation

£ 2,330.57

name of grants	unrestricted grants	restricted grants
asda	£ 200.00	

£	200.00
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outgoings		name of outgoings	total
£	30.00	webpage	
£	22.46	equipment	
£	466.36	expenses	
£	179.00	activities	
£	1,215.50	room hires	
£	1,913.32		£ 617.25

cash	name of cash
£ 258.00	bank donations
£ 29.03	just giving
£ 361.26	paypal donations

£ 648.29

name of grants	unrestricted grants	restricted grants
	£ 750.00	supportive
	£ 200.00	asda

£	950.00
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outgoings		name of outgoings	total
£	30.00	webpage	
£	541.00	tweddle farm	
£	278.51	expenses	
£	1,000.00	CASH*****	
£	1,849.51		-£ 251.22

cash	name of cash
£ 145.16	paypal donations
£ 195.00	facebook
£ 136.36	amazon
£ 260.00	bank donation

£ 736.52

name of grants
angel trust

unrestricted grants

restricted grants
£

1,000.00

outgoings		name of outgoings	total
£	251.57	expenses	
£	30.00	webpage	
£	52.48	equipment	
£	578.00	room hire	
£	912.05		-£ 175.53

cash		name of cash
£	107.26	paypal donations
£	163.70	bank donation
£	260.00	facebook
£	18.88	easy funding

£	549.84	
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name of grants
mayior

unrestricted grants
£

873.00

restricted grants

£

873.00

outgoings	name of outgoings	total
£	80.00 refund	
£	417.00 room hire	
£	30.00 webpage	
£	285.00 expenses	
£	1,000.00 CASH.....	
£	1,812.00	-£ 389.16

cash	name of cash
£ 1,007.50	paypal donations
£ 2,694.99	bank donation
£ 390.00	facebppk donation

£ 4,092.49

name of grants	unrestricted grants	restricted grants
greggs	£ 500.00	
barnett charity	£ 1,000.00	
youth	£ 1,000.00	

£ 2,500.00

outgoings		name of outgoings	total
£	30.00	website	
£	46.99	refunds	
£	275.00	room hire	
£	3,872.50	activities	
£	363.60	equipment	
£	90.00	expenses	
£	500.00	CASH	
£	5,178.09		£ 1,414.40

cash	name of cash
£ 523.30	paypal donation
£ 1,483.50	bank donations
£ 131.39	amazon

£ 2,137.89

name of grants	unrestricted grants	restricted grants
durham countyb coun	£ 4,214.91	
sports		£ 5,000.00
darlington council	£ 4,482.55	
	£ 8,697.46	£ 5,000.00

outgoings		name of outgoings	total
£	653.00	room hire	
£	7,842.10	activities	
£	30.00	wix	
£	138.05	equipment	
£	508.79	expenses	
£	2,000.00	CASH*****	
£	11,171.94		£ 4,663.41

cash	name of cash
£ 229.11	paypal donations
£ 698.50	bank donations
£ 135.00	facebook donations

£ 1,062.61

name of grants

unrestricted grants

restricted grants

outgoings		name of outgoings	total
£	378.00	room hire	
£	2,039.00	activities	
£	254.38	equipment	
£	30.00	wix	
£	84.00	refund	
£	213.46	expenses	
£	2,998.84		-1936.23

cash	name of cash
£ 50.00	bank donations
£ 213.20	just giving
£ 1,006.00	donation
£ 152.93	paypal donations

£ 1,422.13

name of grants

unrestricted grants

restricted grants

outgoings		name of outgoings	total
£	204.00	room hire	
£	254.93	expenses	
£	30.00	wix	
£	117.00	advertising	
£	61.85	equipment	
£	1,144.43	food packages	
£	60.00	pizza night	
£	1,172.21		368.08

cash		name of cash
£	23.00	paypal donation
£	175.18	just giving
£	143.97	amazon smile
£	513.42	bank donation

£ 855.57

name of grants

unrestricted grants

restricted grants

outgoings		name of outgoings	total
£	55.00	refund	
£	334.72	expenses	
£	778.00	room	
£	3,456.50	activities	
£	30.00	wix	
£	406.67	equipment	
£	120.00	expenses	
£	5,180.89		-£ 4,325.32

cash	name of cash
£ 28.60	paypal donations
£ 68.27	just giving
£ 610.00	bank donations

£ 706.87

name of grants	unrestricted grants	restricted grants
ferryhill council	£ 150.00	

£ 150.00	150.00
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outgoings		name of outgoings	total
£	184.25	activities	
£	87.60	wix	
£	207.57	expenses	
£	600.00	equipment	
£	1,079.42		-£ 222.55

I Clair Black have reviewed the charity little treasures accounts for the year 2021-2022 I can verify that the accounts are correct.

Clair black
3 Cheviot place
Peterlee
Co Durham
Sr82pf

Telephone number 07470226736