

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	07	2020		30	06	2021

Section A Reference and administration details

Charity name Celebrate Church

Other names charity is known by

Registered charity number (if any) 1178376

Charity's principal address PO Box 1393

Bradford

Postcode

BD5 5FT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Stuart Gregg	Minister		Celebrate Church
	Paul Callaghan			Celebrate Church
3	Viv Szpakowski			Celebrate Church
4	Robert Michael Farnes			Celebrate Church
5	Elizabeth Gregg			Celebrate Church
6	Les Szpakowski			Celebrate Church
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Church Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Trustees appointed by Church members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage

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them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The principal purposes of the Church are the advancement of the Christian faith. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Weekly Christian;

- ☐ Worship
- ☐ Prayer
- ☐ Teaching
- ☐ Pastoral support

Made available to all regardless of creed, faith, gender or orientation.

Support of local Scout organisation with finance and personnel.

Grants and donations to alleviate poverty on basis of need.

Decision have been informed by statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit including importance of being open to all and financial donations been made on the basis of need and not status or connection.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D	Achievements and performance
<p>Summary of the main achievements of the charity during the year</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Held weekly Christian worship <input type="checkbox"/> Seen growth in regular attendance <input type="checkbox"/> Connected to and supported 4 international missionary/care providing charities. <input type="checkbox"/> Moved services online <input type="checkbox"/> Maintained membership <input type="checkbox"/> Maintained giving <input type="checkbox"/> Controlled spending

Brief statement of the charity's policy on reserves

Policy is to keep only three months of running costs in reserve and for all other monies to be available for ongoing activities and grants/donations

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:



- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stuart Michael Gregg	Robert Michael Farnes
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	2 nd March 2022	



Receipts and payments accounts

For the period from	7/1/2010	To	6/30/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Collections and offerings	17,450	-	-	17,450
Other gifts	-	-	-	-
Tax recoverable (Gift Aid)	4,914	-	-	4,914
Designated gifts	530	-	-	530
Sale of uncapitalised equipment	322	-	-	322
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	23,216	-	-	23,216
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	23,216	-	-	23,216

A3 Payments

Ministerial costs				
Salary costs	2,361	-	-	2,361
Housing allowance	6,000	-	-	6,000
Council tax	1,623	-	-	1,623
Water rates	909	-	-	909
Motor and travel	185	-	-	185
Office costs	947	-	-	947
Entertainment	275	-	-	275
Conferences	-	-	-	-
Meeting costs				
Room hire	2,365	-	-	2,365
Equipment costs	1,670	-	-	1,670
Gifts to speakers etc	1,250	-	-	1,250
Other meeting expenses	471	-	-	471
Event and outreach costs	219	-	-	219
Licences and subscriptions	228	-	-	228
Other costs				
Gifts and donations	2,942	-	-	2,942
Pastoral expenses	161	-	-	161
Promotional costs	40	-	-	40
Designated gifts	530	-	-	530
Educational resources	66	-	-	66
Child protection and safeguarding	383	-	-	383
Insurances	175	-	-	175
Accountancy	500	-	-	500
	-	-	-	-
Sub total	23,300	-	-	23,300

A4 Asset and investment purchases (see table)

	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-

Total payments	23,300	-	-	23,300
Net of receipts/(payments)	- 84	-	-	- 84
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	3,929	-	-	3,929
Cash funds this year end	3,845	-	-	3,845



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	<div>Cash at Bank</div> <div></div> <div></div> <div>Total cash funds <small>(agree balance with receipts and payments account(s))</small></div>	<div>3,929</div> <div>-</div> <div>-</div> <div>3,929</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div>
		Agreement Error	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	<div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
	<div></div> <div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	<div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	<div></div> <div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

	Rev Stuart Michael Gregg
	Robert Michael Farnes

CC16a

Last year

to the nearest £

20,648
400
5,222
77
-
-
-
-
26,347

-
-

26,347

3,475
6,000
2,104
741
294
516
300
145
3,690
235
1,800
543
407
143
3,143
139
241
200
320
120
186
-
-
24,742

-

24,742

1,605
-
2,324
3,929



Endowment funds
to nearest £

-
-
-
-

OK

Endowment funds
to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

