

**REGISTERED COMPANY NUMBER: CE014089 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1178374**

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 March 2024**  
**for**  
**Merseyside Asbestos Victims**  
**Support Group**

Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

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for the Year Ended 31 March 2024**

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**Merseyside Asbestos Victims  
Support Group**

**Chairperson's Report  
for the Year Ended 31 March 2024**

We have had another busy year helping and supporting victims / patients of all asbestos related diseases (ARD's) on Merseyside and further afield.

Our staff and volunteers interviewed approximately 100 victims of asbestos, or their family members, in the last financial year.

**New Volunteers**

In November 2023 we recruited Corina Doran, whose family we had previously assisted. Corina works remotely, very kindly producing our quarterly newsletter.

**Living Well with Mesothelioma Gatherings & Fundraising Events**

17/04/2023 - Living Well at Maggies Centre, with Ellie Fleming (LCNS, Arrowe Park)

15/05/2023 - Living Well gathering with guest speaker, Marie Curie Nurse, Lorna Richardson.

21/06/2023 - Annual excursion, this time to the 'Port Sunlight Experience' followed by lunch at a nearby café.

21/08/2022 - Living Well with guest speaker Wendy Shie Yan of Merseyside Police. Advice session on home and online security.

18/09/2022 - An excellent and very well received presentation on 'Managing Anxiety & Stress'.

16/10/2022 - A more light hearted gathering with local historian 'Richie the Ranger' discussing Liverpool cinema and theatre.

22/01/2024 - Following a couple of larger scale events at the end of 2023, this Living Well, was an informal 'Welcome Back' gathering with refreshments and quiz.

26/02/2024 - Living Well with guest speaker John Harrison, presenting 'Memories of Liverpool'.

18/03/2024 - Refreshments, quiz, and the usual friendly catch up for our service users.

**International Workers Memorial Day - 28th April 2023**

Over 120 people attended the event held at the Pier Head, Liverpool under the plaque commemorating the 17 workers killed on the construction of the first Mersey Road Kingsway Tunnel. Held to "Remember the dead, Fight for the living" with contributions made before the laying of wreaths to the sound of a Piper, remembering all those who have lost their lives due to work, including those who have died due to asbestos and those who had taken their own lives due to work. A meeting was held at the Raquet Hotel, Chapel Street with a key note speaker from the Martin Gallagher Project who help anyone contemplating taking their own lives.

**Research - Egg / Embryo / Mesothelioma Research Laboratory Tour - 23rd May 2023**

Laboratory visit - Research into Mesothelioma treatments at the University of Liverpool with project leader Professor Judy Coulson. As a great many of our members have a strong interest in this subject, Professor Coulson very kindly offered them a guided tour of the research facility at the University.

**Action Mesothelioma Day - 7th July 2023**

Alison Wellens, Health & Safety Executive, presented the latest information from HSE on 'Preventing Asbestos Exposure in Great Britain' and the 'Asbestos & You' campaign.

Margaret Greenwood MP for Wirral West spoke on 'Asbestos in Schools'.

The Deputy Lord Mayor of Liverpool, Richard Kemp was in attendance and along with the grandson of one of our Mesothelioma victims, performed the 'Spirit of Hope Dove Release' at Our Lady and Saint Nicholas, the Parish Church of Liverpool church gardens. This was all followed by a buffet lunch, information stalls and a raffle. All proceeds from raffle ticket sales, and donations towards the event, would later be donated to the Mesothelioma Research Campaign at the University of Liverpool.

**MAVSG 30th ANNIVERSARY - 27th October 2023**

2023 marked the charity's 30th anniversary. We chose to celebrate this with an event at Vagabonds Lawn Tennis Club, where we had live music provided courtesy of one of our, very much missed members, the late Owen Clayton. As part of our celebrations we later presented Owen with an award for his unwavering support of our charity, we were also delighted to present Professor Judy Coulson with a cheque for £2,540 in support of her Mesothelioma Research program at the University of Liverpool. These funds were raised at our Action Mesothelioma Day event, as mentioned earlier. Also in attendance were the family of the late Eddie Loyden MP, who was the first politician to lend his support to the group in 1993.

**Chairperson's Report  
for the Year Ended 31 March 2024**

**Christmas Party 2023 - 1st December 2023**

The Christmas Party, held at our offices, with decorations, a buffet, music, fabulous raffle prizes, and a Christmas themed quiz went down extremely well and was well attended despite the snowy conditions!

**Resignation of Tony Murphy - 8th March 2024**

Tony unfortunately had to step down as a trustee, due to other commitments. We would like to thank him for his excellent work, and wish him well in his future endeavours.

**Thank you to staff and volunteers**

I would like to thank all of our staff and volunteers who dedicate their working lives to our cause, helping people with these insidious conditions to achieve some sort of justice in the welfare and benefits field.

**Tom Bimpson  
Chairperson**

**Report of the Trustees  
for the Year Ended 31 March 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

CE014089 (England and Wales)

**Registered Charity number**

1178374

**Registered office**

108 Century Buildings  
Tower Street  
Brunswick Business Park  
Liverpool  
Merseyside  
L3 4BJ

**Trustees**

K Newton Treasurer  
T Bimpson Trustee  
A Murphy (resigned 8.3.24)  
W P Lafferty  
D Maylor

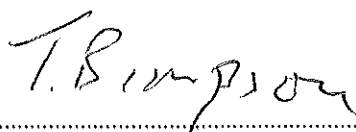
**Company Secretary**

A Murphy

**Independent Examiner**

Simon J Kirkham FCCA ACA  
Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

Approved by order of the board of trustees on 4/4/2025 and signed on its behalf by:



.....  
T Bimpson - Trustee

**Independent Examiner's Report to the Trustees of  
Merseyside Asbestos Victims  
Support Group**

**Independent examiner's report to the trustees of Merseyside Asbestos Victims Support Group ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon J Kirkham FCCA ACA

Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

Date: 7/4/2025

Statement of Financial Activities  
for the Year Ended 31 March 2024

	Notes	31.3.24 Unrestricted fund £	31.3.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		141,049	124,156
Other trading activities	2	910	12,022
<b>Total</b>		<u>141,959</u>	<u>136,178</u>
<b>EXPENDITURE ON</b>			
Raising funds	3	131,890	139,549
Other		263	1,170
<b>Total</b>		<u>132,153</u>	<u>140,719</u>
<b>NET INCOME/(EXPENDITURE)</b>		9,806	(4,541)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		129,923	134,464
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>139,729</u>	<u>129,923</u>

**Merseyside Asbestos Victims  
Support Group**

**Balance Sheet  
31 March 2024**

	Notes	31.3.24 Unrestricted fund £	31.3.23 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	7	1,055	980
<b>CURRENT ASSETS</b>			
Debtors	8	-	293
Cash at bank		146,163	130,310
		<u>146,163</u>	<u>130,603</u>
<b>CREDITORS</b>			
Amounts falling due within one year	9	(7,489)	(1,660)
		<u>138,674</u>	<u>128,943</u>
<b>NET CURRENT ASSETS</b>			
		<u>138,674</u>	<u>128,943</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>139,729</u>	<u>129,923</u>
<b>NET ASSETS</b>			
		<u>139,729</u>	<u>129,923</u>
<b>FUNDS</b>	10		
Unrestricted funds		<u>139,729</u>	<u>129,923</u>
<b>TOTAL FUNDS</b>		<u>139,729</u>	<u>129,923</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

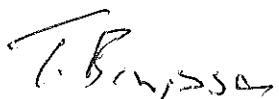


**Merseyside Asbestos Victims  
Support Group**

**Balance Sheet - continued  
31 March 2024**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....4/4/2025..... and were signed on its behalf by:

  
.....  
T Bimpson - Trustee

  
.....  
K Newton - Trustee

**Notes to the Financial Statements  
for the Year Ended 31 March 2024**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**2. OTHER TRADING ACTIVITIES**

	31.3.24	31.3.23
	£	£
Fundraising events	910	12,022
	<u>          </u>	<u>          </u>

**Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024**

**3. RAISING FUNDS**

**Raising donations and legacies**

	31.3.24	31.3.23
	£	£
Support costs	131,890	139,549
	<u>          </u>	<u>          </u>

**4. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	597	536
Other operating leases	25,902	21,009
	<u>          </u>	<u>          </u>

**5. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**Trustees' expenses**

	31.3.24	31.3.23
	£	£
Trustees' expenses	263	-
	<u>          </u>	<u>          </u>

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	124,156
Other trading activities	12,022
<b>Total</b>	<u>136,178</u>
<b>EXPENDITURE ON</b>	
Raising funds	139,549
Other	1,170
<b>Total</b>	<u>140,719</u>
<b>NET INCOME/(EXPENDITURE)</b>	(4,541)
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	134,464

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted  
fund  
£

TOTAL FUNDS CARRIED FORWARD

129,923

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>			
At 1 April 2023	1,020	1,176	2,196
Additions	-	672	672
	<u>1,020</u>	<u>1,848</u>	<u>2,868</u>
At 31 March 2024	1,020	1,848	2,868
<b>DEPRECIATION</b>			
At 1 April 2023	1,020	196	1,216
Charge for year	-	597	597
	<u>1,020</u>	<u>793</u>	<u>1,813</u>
At 31 March 2024	1,020	793	1,813
<b>NET BOOK VALUE</b>			
At 31 March 2024	-	1,055	1,055
	<u>-</u>	<u>1,055</u>	<u>1,055</u>
At 31 March 2023	-	980	980
	<u>-</u>	<u>980</u>	<u>980</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Prepayments and accrued income	-	293
	<u>-</u>	<u>293</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Social security and other taxes	6,141	-
Other creditors	153	490
Accruals and deferred income	1,195	1,170
	<u>7,489</u>	<u>1,660</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	129,923	9,806	139,729
<b>TOTAL FUNDS</b>	<u>129,923</u>	<u>9,806</u>	<u>139,729</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	141,959	(132,153)	9,806
<b>TOTAL FUNDS</b>	<u>141,959</u>	<u>(132,153)</u>	<u>9,806</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
<b>Unrestricted funds</b>			
General fund	134,464	(4,541)	129,923
<b>TOTAL FUNDS</b>	<u>134,464</u>	<u>(4,541)</u>	<u>129,923</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	136,178	(140,719)	(4,541)
<b>TOTAL FUNDS</b>	<u>136,178</u>	<u>(140,719)</u>	<u>(4,541)</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	134,464	5,265	139,729
<b>TOTAL FUNDS</b>	<u>134,464</u>	<u>5,265</u>	<u>139,729</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	278,137	(272,872)	5,265
<b>TOTAL FUNDS</b>	<u>278,137</u>	<u>(272,872)</u>	<u>5,265</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

**Merseyside Asbestos Victims  
Support Group**

**Detailed Statement of Financial Activities  
for the Year Ended 31 March 2024**

	31.3.24 £	31.3.23 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	141,049	123,796
Membership fees	-	360
	<hr/>	<hr/>
	141,049	124,156
<b>Other trading activities</b>		
Fundraising events	910	12,022
	<hr/>	<hr/>
<b>Total incoming resources</b>	141,959	136,178
<b>EXPENDITURE</b>		
<b>Other</b>		
Trustees' expenses	263	-
<b>Support costs</b>		
<b>Management</b>		
Staffing costs	82,615	78,340
Premises expenses	25,902	21,009
Staff and volunteer expenses	3,210	3,169
Event expenses	3,985	21,216
Affiliations and subscriptions	1,153	710
Print, stationery and computer expenses	2,965	4,010
Marketing and promotions	634	282
Sundries	135	328
Kitchen and cleaning expenses	48	99
Telephone	1,445	1,740
	<hr/>	<hr/>
	122,092	130,903
<b>Finance</b>		
Bank charges	80	68
<b>Information technology</b>		
Computer expenses	4,360	5,108
<b>Other</b>		
Donations	2,540	-
<b>Governance costs</b>		
Accountancy and payroll	546	514
Independent examination fees	1,194	1,170
Professional services	481	2,420
Fixtures and fittings	-	340
Computer equipment	597	196
	<hr/>	<hr/>
	2,818	4,640

This page does not form part of the statutory financial statements

**Merseyside Asbestos Victims  
Support Group**

**Detailed Statement of Financial Activities  
for the Year Ended 31 March 2024**

	31.3.24 £	31.3.23 £
Total resources expended	132,153	140,719
Net income/(expenditure)	9,806	(4,541)