

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2022  
for  
Merseyside Asbestos Victims  
Support Group**

Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

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for the Year Ended 31 March 2022**

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**Chairman's Report  
for the Year Ended 31 March 2022**

**New Volunteers.**

During the year we recruited Karen Ball, and Sophie Milne to work in the office. Sophie came to our group initially on placement from university and stayed as a volunteer updating our social media accounts. Karen is a member who came to help us with our general admin work and events promotions.

**Living Well with Mesothelioma Gatherings.**

We started the year with a special Living Well gathering held at The Racquet Club. We were joined for afternoon tea and the amazing clinicians from local hospitals hosted 'ask the expert' stalls;

Lead Chest Physician Martin Ledson  
Lead Chest Physician Andy Wight  
Specialist Palliative Care Kate Marley  
Pleural Physician Mel Pritchard  
Clinical Trials Nurse Alison Halsall  
Lead Oncologist Tony Pope  
Lead Surgeon Mike Shackcloth

We have since continued our face to face Living Well gatherings with visiting guest attendees.

**Research**

Egg/Embryo/Mesothelioma Research Bid.

I am delighted to report we were contacted by Professor Judy Coulson at the University of Liverpool to ask if the Group could join her research team as a patient representative collaborator in a bid to fund the team's research into finding a cure for mesothelioma. The bid was successful and uses egg embryo in its work to avoid animal experimentation. I am very happy to announce the bid was successful. Our representative on the project is Mr. Tony Murphy, Trustee, and a member of the Liverpool Clinical Commissioning Group (CCG) as a lay member. We believe this research could hopefully one day lead to finding improved treatments and eventually a cure for mesothelioma.

**Maria Geurin, LCNS and Mesothelioma Nurse for the Northwest.**

Maria Geurin, LCNS and dedicated Mesothelioma UK Nurse for the Northwest, sponsored by Mesothelioma UK has sadly left her post due to funding difficulties at Mesothelioma UK. To date a replacement for her is highly unlikely in the foreseeable future. I would like to thank Maria and Lorraine Creech, LCNS and now Head of Nursing at Mesothelioma UK for helping us set up our very successful Living With Mesothelioma Gatherings which continue to today.

**International Workers Memorial Day. 28th April 2021.**

Due to Covid restrictions the event, held at the Pier Head, Engineers Memorial was a low key affair due to social distancing and restrictions on numbers allowed to attend. A marble plaque to those who had lost their lives due to work was "unveiled" ( on a temporary stand) by the family of the late Tony Mulhearn who was a well known figure in Liverpool and a victim of his working conditions as a printer. The plaque will be unveiled at its permanent location, The Great Georges Dock Building, Pier Head, Liverpool at a following year's annual event.

**Asbestos and the Law Conference, Maritime Museum, Liverpool . 25th March 2022.**

This conference was very successful and well attended with a speaker, Brendan Tulley flying in from New York to speak on asbestos in talcum powder. The conference was quite successful as a fundraiser for the Group with an increased number of delegates attending.

**Resignation of Dr. Jeff Morgan, Chairperson of the Group.**

Jeff stood down as our Chairperson during the year and I wish to thank him, on behalf of the whole Group, for his service and dedication in the role as Chair which were many and varied.

**Mrs. Marj Magee, Secretary of the Group.**

Marj also stood down during the year and similarly, worked very closely with Jeff to help and improve the procedures on employment contracts etc.

**Yvonne Neils, Trustee.**

Yvonne stood down from her position as Trustee due to family commitments. Yvonne played a pivotal role with Marj in the delegation to Italy at the start of the trial of the former Chief Executive of ETERNET, Stephen Schmideiny an asbestos company responsible for, according to the prosecution, the deaths of 392 people.

**Chairman's Report  
for the Year Ended 31 March 2022**

**Thank you to staff and volunteers.**

I would like to thank all our staff who dedicate their working lives to our cause; helping people with these insidious conditions to achieve some sort of justice in the welfare and benefits field.

Finally, I would like to thank all my fellow Trustees who, through no fault of their own! Are all male! I would ask all members, particularly female to consider standing for office. Similarly, we as your Trustees are not only all male but older and white. I invite anyone from a different ethnic background to us to consider standing.

Tom Bimpson  
Chairperson.

**Report of the Trustees  
for the Year Ended 31 March 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

CE014089 (England and Wales)

**Registered Charity number**

1178374

**Registered office**

108 Century Buildings  
Tower Street  
Brunswick Business Park  
Liverpool  
Merseyside  
L3 4BJ

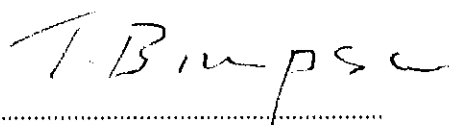
**Trustees**

Dr J Morgan (resigned)  
A Sweeney Trustee  
M Brown Trustee  
K Newton Treasurer  
Mrs Y Neild Trustee (resigned)  
T Bimpson Trustee  
Mrs G M Magee Secretary (resigned)  
A Murphy (appointed 24.9.21)

**Independent Examiner**

Simon J Kirkham  
FCCA ACA  
Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

Approved by order of the board of trustees on 7/2/2023 and signed on its behalf by:



T Bimpson - Trustee

**Independent Examiner's Report to the Trustees of  
Merseyside Asbestos Victims  
Support Group**

**Independent examiner's report to the trustees of Merseyside Asbestos Victims Support Group ('the Company')**  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon J Kirkham  
FCCA ACA  
Kinsella Clarke Limited  
61 Stanley Road  
Bootle  
Merseyside  
L20 7BZ

Date: ..... 7/2/2023 .....

Statement of Financial Activities  
for the Year Ended 31 March 2022

		31.3.22 Unrestricted fund £	31.3.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies		115,989	147,589
Other trading activities	2	<u>18,854</u>	<u>958</u>
<b>Total</b>		<u>134,843</u>	<u>148,547</u>
 <b>EXPENDITURE ON</b>			
Raising funds	3	<u>136,025</u>	<u>130,474</u>
 <b>NET INCOME/(EXPENDITURE)</b>		(1,182)	18,073
 <b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		<u>135,646</u>	<u>117,573</u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u>134,464</u>	<u>135,646</u>

**Balance Sheet**  
**31 March 2022**

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	7	340	680
<b>CURRENT ASSETS</b>			
Debtors	8	500	57
Cash at bank		<u>135,246</u>	<u>153,049</u>
		135,746	153,106
<b>CREDITORS</b>			
Amounts falling due within one year	9	(1,622)	(18,140)
<b>NET CURRENT ASSETS</b>		<u>134,124</u>	<u>134,966</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		134,464	135,646
<b>NET ASSETS</b>		<u>134,464</u>	<u>135,646</u>
<b>FUNDS</b>	10		
Unrestricted funds		<u>134,464</u>	<u>135,646</u>
<b>TOTAL FUNDS</b>		<u>134,464</u>	<u>135,646</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

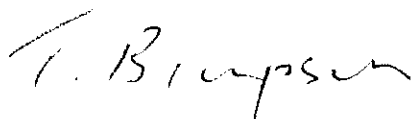
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.



Balance Sheet - continued  
31 March 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on  
.....21/2/2023..... and were signed on its behalf by:



.....  
T Bimpson - Trustee



.....  
K Newton - Trustee

Notes to the Financial Statements  
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. OTHER TRADING ACTIVITIES

	31.3.22	31.3.21
	£	£
Fundraising events	<u>18,854</u>	<u>958</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

3. RAISING FUNDS

Raising donations and legacies

31.3.22	31.3.21
£	£
136,025	130,474

Support costs

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	340	340
Hire of plant and machinery	-	462
Other operating leases	21,255	19,532

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	147,589
Other trading activities	958
<b>Total</b>	<b>148,547</b>
<b>EXPENDITURE ON</b>	
Raising funds	130,474
<b>NET INCOME</b>	<b>18,073</b>
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	117,573
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>135,646</b>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

7. TANGIBLE FIXED ASSETS

Fixtures  
and  
fittings  
£

**COST**

At 1 April 2021 and 31 March 2022

1,020

**DEPRECIATION**

At 1 April 2021

340

Charge for year

340

At 31 March 2022

680

**NET BOOK VALUE**

At 31 March 2022

340

At 31 March 2021

680

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

31.3.22

31.3.21

£

£

Trade debtors

500

-

Other debtors

-

57

500

57

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

31.3.22

31.3.21

£

£

Other creditors

267

-

Accruals and deferred income

1,355

18,140

1,622

18,140

10. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	135,646	(1,182)	134,464
<b>TOTAL FUNDS</b>	<u>135,646</u>	<u>(1,182)</u>	<u>134,464</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	134,843	(136,025)	(1,182)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>134,843</u>	<u>(136,025)</u>	<u>(1,182)</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
<b>Unrestricted funds</b>			
General fund	117,573	18,073	135,646
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>117,573</u>	<u>18,073</u>	<u>135,646</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	148,547	(130,474)	18,073
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>148,547</u>	<u>(130,474)</u>	<u>18,073</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	117,573	16,891	134,464
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>117,573</u>	<u>16,891</u>	<u>134,464</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	283,390	(266,499)	16,891
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>283,390</u>	<u>(266,499)</u>	<u>16,891</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	94,697	133,723
Grants	3,000	-
Membership fees	1,590	560
Job Retention Scheme	<u>16,702</u>	<u>13,306</u>
	115,989	147,589
<b>Other trading activities</b>		
Fundraising events	<u>18,854</u>	<u>958</u>
<b>Total incoming resources</b>	134,843	148,547
<b>EXPENDITURE</b>		
<b>Support costs</b>		
<b>Management</b>		
Staffing costs	92,873	92,785
Hire of plant and machinery	-	462
Premises expenses	21,255	19,532
Staff and volunteer expenses	288	910
Event expenses	4,171	710
Legal expenses	-	111
Affiliations and subscriptions	562	500
Print, stationery and computer expenses	2,661	8,935
Marketing and promotions	2,893	916
Sundries	141	108
Kitchen and cleaning expenses	542	294
Communications inc. postage	<u>1,737</u>	<u>1,691</u>
	127,123	126,954
<b>Finance</b>		
Bank charges	209	377
<b>Information technology</b>		
Computer expenses	6,362	-
<b>Governance costs</b>		
Accountancy and payroll	345	1,194
Independent examination fees	975	1,140
Professional services	671	469
Fixtures and fittings	<u>340</u>	<u>340</u>
	<u>2,331</u>	<u>3,143</u>
<b>Total resources expended</b>	<u>136,025</u>	<u>130,474</u>
<b>Net (expenditure)/income</b>	<u>(1,182)</u>	<u>18,073</u>

This page does not form part of the statutory financial statements