

Jigsaw Events CIO

Trustees' Annual Report

Year ended 31st March 2025

Jigsaw Events CIO

Charity reference and administration details

Year ended 31st March 2025

Charity registration number 1178363

Charity's principal address Langley Park Lodge
34 Langley High Street
Oldbury
West Midlands
B69 4SL

Trustees who manage the charity

Mrs M Goodwin - Chair
Mr N Hale
Ms A Hurst

Jigsaw Events CIO

Structure, governance and management

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. At the first annual meeting of the members of the Charity, all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office. An AGM was held on 7th February 2025 at which Ms A Hurst retired from office. Ms Hurst indicated that she wished to stand again and she was unanimously re-elected.

Objectives and activities

The charity's objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively: people with a learning disability; those experiencing social exclusion; or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one-off social and leisure activities that our members request.

Achievements and performance

We are pleased to advise that we were able to increase the number of events which we held this year. Activities included day trips to the seaside and other attractions, regular walks, cinema and theatre visits, meals out, craft activities, gardening, live music and sports. Further details are available on our website. The Charity has also provided advocacy support and other assistance to individual members with learning disabilities.

Jigsaw Events CIO

In September 2024 we moved to a new base at Langley Park Lodge. We believe that this move has benefitted the Charity as it is more convenient for our members and it has provided us with additional facilities which we can use for their benefit. We have also taken steps to increase our contacts with other charitable organisations within Sandwell and the surrounding area with a view to increasing the number of people we support and promoting mutual assistance.

Financial review

The Charity obtains its funds from grant income, together with some fundraising and smaller donations. The previous grant which we obtained from the National Lottery under the Reaching Communities provisions, has now been spent. A further grant was obtained in the year for the period up to 31st December 2024 from the Inclusive Communities fund.

Shortly before the year end, we received further funding from the National Lottery under the Awards for All provisions. This award relates to the year ended 31st March 2026. We believe these funds, together with other smaller donations and grants, should enable the Charity to operate successfully until at least 31st March 2026. The Charity is exploring additional funding for future years.

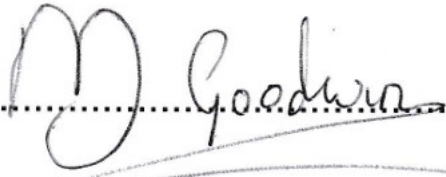
Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Jigsaw Events CIO

Signature.....

A handwritten signature in black ink, appearing to read 'Michelle Goodwin', written over a dotted line.

Full name

Michelle Goodwin

Chair of trustees

Date

Jigsaw Events CIO

Financial Statements

Year ended 31st March 2025

Jigsaw Events CIO
Receipts and Payments Accounts
Year ended 31st March 2025

| | <u>Unrestricted Funds</u> | <u>National Lottery Community Fund</u> | <u>Sandwell Council</u> | <u>Inclusive Communities Fund</u> | <u>National Lottery Awards for All Fund</u> | <u>Total Funds</u> | <u>Year to 31/03/2024</u> |
|--------------------------------------|---------------------------|--|-------------------------|-----------------------------------|---|--------------------|---------------------------|
| | £ | £ | £ | £ | £ | £ | £ |
| Receipts | | | | | | | |
| Fundraising and donations | 7,281 | | | | | 7,281 | 5,833 |
| Member's contributions to activities | | 6,627 | | | | 6,627 | 6,043 |
| Grants received | | | | 9,537 | 20,000 | 29,537 | 29,441 |
| Interest | 666 | | | | | 666 | 734 |
| | <u>7,947</u> | <u>6,627</u> | <u>-</u> | <u>9,537</u> | <u>20,000</u> | <u>44,111</u> | <u>42,051</u> |
| Payments | | | | | | | |
| Activities | | | | | | | |
| One off and regu | | 7,822 | | | | 7,822 | 6,128 |
| General administration | 500 | | | | | 500 | 500 |
| Activity co-ordination | | 32,773 | | 4,425 | | 37,198 | 33,330 |
| Overheads | | 4,506 | | 3,274 | | 7,780 | 6,656 |
| | <u>500</u> | <u>45,101</u> | <u>-</u> | <u>7,699</u> | <u>-</u> | <u>53,300</u> | <u>46,614</u> |
| Net income (expenditure) | 7,447 - | 38,474 | - | 1,838 | 20,000 - | 9,189 - | 4,563 |
| Cash funds at start of year | 10,496 | 39,261 | 3,033 | - | - | 52,790 | 57,353 |
| Cash funds at end of year | <u>17,943</u> | <u>787</u> | <u>3,033</u> | <u>1,838</u> | <u>20,000</u> | <u>43,601</u> | <u>52,790</u> |

Jigsaw Events CIO
Statement of Assets
As at 31st March 2025

| | <u>Unrestricted</u> <u>Funds</u> | <u>Restricted Funds</u> | | | | <u>Total</u> <u>Funds</u> |
|-------------------------|-------------------------------------|--|-----------------------------------|---|---|------------------------------|
| | | <u>National</u> <u>Lottery</u> <u>Community</u> <u>Fund</u> | <u>Sandwell</u> <u>Council</u> | <u>Inclusive</u> <u>Communities</u> <u>Fund</u> | <u>National</u> <u>Lottery</u> <u>Awards for All</u> <u>Fund</u> | |
| | £ | £ | £ | £ | £ | £ |
| Cash at Bank | 17,943 | 787 | 3,033 | 1,838 | 20,000 | 43,601 |
| Total Cash Funds | <u>17,943</u> | <u>787</u> | <u>3,033</u> | <u>1,838</u> | <u>20,000</u> | <u>43,601</u> |

Signed by one or
two trustees on
behalf of all the
trustees

Signature

Print Name

Date of
approval

Neil D Hale

NEIL D HALE

17/1/26



Section A

Independent Examiner's Report

Report to the trustees/
members of

Jigsaw Events CIO

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1178363

Set out on pages

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

17 January 2026

Name:

Andrew Hopkins

Address:

BVSC Accounting Services

Latham House, 33-34 Paradise Street

Birmingham B1 2AJ