

Jigsaw Events CIO

Trustees' Annual Report

Year ended 31st March 2024

Jigsaw Events CIO

Charity reference and administration details

Year ended 31st March 2024

Charity registration number 1178363

Charity's principal address
Langley Park Lodge
34 Langley High Street
Oldbury
West Midlands
B69 4SL

Trustees who manage the charity

Mrs M Goodwin - Chair

Mr N Hale

Ms A Hurst

Mr W Moore (resigned 20th November 2023)

Jigsaw Events CIO

Structure, governance and management

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. At the first annual meeting of the members of the Charity, all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office. An AGM was held on 20th November 2023 at which Mrs M Goodwin and Mr W Moore retired from office. Mrs M Goodwin was unanimously re-elected. Mr W Moore did not stand for re-election and therefore ceased to be a trustee.

Objectives and activities

The charity's objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively: people with a learning disability; those experiencing social exclusion; or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one-off social and leisure activities that our members request.

Achievements and performance

We are pleased to advise that we were able to increase the number of events which we held this year. Activities included day trips to the seaside and other attractions, regular walks, cinema and theatre visits, meals out, craft activities, gardening, live music and sports. Further details are available on our website.

Jigsaw Events CIO

The Charity has provided advocacy support and other assistance to individual members with learning disabilities. Over the last year we have also taken steps to increase our contacts with other charitable organisations within Sandwell and the surrounding area with a view to increasing the number of people we support and promoting mutual assistance.

Financial review

The Charity obtains its funds from grant income, together with some fundraising and smaller donations. The main grant in the year was from the National Lottery under the Reaching Communities provisions. This was part of a funding agreement covering a four-year period from April 2020. In practice, the funds from the National Lottery were not fully spent in that period, largely because of restrictions due to the Covid pandemic. Therefore, we now believe these funds, together with other smaller donations and grants, should enable the Charity to operate successfully until at least 31st March 2025. The Charity has applied for additional funding for future years.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature..........

Full name Michelle Goodwin

Chair of trustees

Date 15/12/2024

Jigsaw Events CIO

Financial Statements

Year ended 31st March 2024

Jigsaw Events CIO
Receipts and Payments Accounts
Year ended 31st March 2024

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>	<u>Year to 31/03/2023</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>	
	£	£	£	£
<u>Receipts</u>				
Fundraising and donations	5,833		5,833	-
Member's contributions to activities		6,043	6,043	4,823
National Lottery Community Fund		29,441	29,441	38,565
Interest	734		734	79
	6,567	35,484	-	42,051
				43,467
<u>Payments</u>				
Activities				
One off and regular activities		6,128	6,128	4,851
Vaccination work			-	
General administration	500		500	500
Activity co-ordination		33,330	33,330	27,809
Overheads		6,656	6,656	7,893
	500	46,114	-	46,614
				41,053
Net income (expenditure)	6,067 -	10,630	- -	4,563
				2,414
Cash funds at start of year	4,429	49,891	3,033	57,353
				54,939
Cash funds at end of year	10,496	39,261	3,033	52,790
				57,353

Jigsaw Events CIO
Statement of Assets
As at 31st March 2024

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>	
	£	£	£	£
Cash at Bank	10,496	39,261	3,033	52,790
Total Cash Funds	<u>10,496</u>	<u>39,261</u>	<u>3,033</u>	<u>52,790</u>

Signed by one or
two trustees on
behalf of all the
trustees

Signature

Print Name

Date of
approval

Neil D Hale

NEIL D. HALE

15/12/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Jigsaw Events CIO

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1178363

Set out on pages

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 15 December 2024

Name:

Andrew Hopkins

Address:

BVSC Accounting Services

Latham House, 33-34 Paradise Street

Birmingham B1 2AJ