

Jigsaw Events CIO

Trustees' Annual Report

Year ended 31st March 2023

Jigsaw Events CIO

Charity reference and administration details

Year ended 31st March 2023

Charity registration number 1178363

Charity's principal address C/O OAKLEIGH INTERIORS
295 Long Lane
HALESOWEN
B62 9LB

Trustees who manage the charity

Mrs M Goodwin - Chair

Mr N Hale

Ms A Hurst

Mr W Moore

Mr P Cornell (resigned 4th April 2022)

Jigsaw Events CIO

Structure, governance and management

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. At the first annual meeting of the members of the Charity, all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office. An AGM was held on 7th November 2022 at which Ms A Hurst and Mr N Hale retired from office. They were unanimously re-elected.

Objectives and activities

The charity's objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively: people with a learning disability; those experiencing social exclusion; or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one-off social and leisure activities that our members request.

Achievements and performance

We are pleased to advise that we were able to increase the number of events which we held this year. Activities included regular walks, cinema and theatre visits, day trips to attractions, meals out, Bingo sessions, craft activities, live music and sports, including visits to the Commonwealth Games. Further details are available on our website.

The Charity has provided advocacy support and other assistance to individual members with learning disabilities. In addition, the Charity has assisted in providing vaccination accessible information and other

Jigsaw Events CIO

services relating to the Covid pandemic, specifically adapted for individuals with learning disabilities.

Financial review

The Charity obtains its funds from grant income together with some fundraising and smaller donations. The main grant in the year was from the National Lottery under the Reaching Communities provisions. This is part of a funding agreement covering a four-year period from April 2020, and so should enable the Charity to operate successfully for at least the next 12 months. In March 2021, specific funding was granted by Sandwell Council. This related to the provision of Covid-19 vaccination literature and other services related to the pandemic, specifically adapted for people with learning disabilities. The Charity is currently exploring further funding options for future years.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature.....

Full name Michelle Goodwin

Chair of trustees

Date

Jigsaw Events CIO

Financial Statements

Year ended 31st March 2023

Jigsaw Events CIO
Receipts and Payments Accounts
Year ended 31st March 2023

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>	<u>Year to 31/03/2022</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>		
	£	£	£	£	£
<u>Receipts</u>					
Fundraising and donations				-	559
Member's contributions to activities		4,823		4,823	3,442
National Lottery Community Fund		38,565		38,565	47,022
Interest	79			79	-
	79	43,388	-	43,467	51,023
<u>Payments</u>					
Activities					
One off and regular activities		4,851		4,851	4,278
Vaccination work				-	2,617
General administration	500			500	500
Activity co-ordination		27,559	250	27,809	16,695
Overheads		7,893		7,893	6,140
	500	40,303	250	41,053	30,230
Net income (expenditure)	- 421	3,085	- 250	2,414	20,793
Cash funds at start of year	4,850	46,806	3,283	54,939	34,146
Cash funds at end of year	4,429	49,891	3,033	57,353	54,939

Funds

Funds

National
Lottery
Community
Fund

Sandwell
Council

£

£

£

Cash at Bank

57,353

3,033

49,891

4,429

Total Cash Funds

57,353

3,033

49,891

4,429

Signed by one or
two trustees on
behalf of all the
trustees

Signature

Print Name

Date of
approval

Neil D Hale

NEIL D HALE

27/12/23



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Jigsaw Events CIO

**On accounts for the year
ended**

31/03/2023

**Charity no
(if any)**

1178363

Set out on pages

Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23 December 2023

Name:

Andrew Hopkins

Address:

BVSC Accounting Services

First Floor, Livery Place, 35 Livery Street

Birmingham B3 2PB