

Jigsaw Events CIO

Trustees' Annual Report

Year ended 31st March 2022

Jigsaw Events CIO

Charity reference and administration details

Year ended 31st March 2022

Charity registration number 1178363

Charity's principal address C/O OAKLEIGH INTERIORS
295 Long Lane
HALESOWEN
B62 9LB

Trustees who manage the charity

Mrs M Goodwin - Chair

Mr N Hale

Ms A Hurst

Mr W Moore

Mr P Cornell (resigned 4th April 2022)

Jigsaw Events CIO

Structure, governance and management

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363.

The first trustees were appointed on the formation of the Charity. At the first annual meeting of the members of the Charity, all the trustees retired from office in accordance with the constitution and were unanimously re-elected. At subsequent annual meetings one third of the trustees shall retire from office. An AGM was held on 4th April 2022 at which Mrs M Goodwin and Mr P Cornell retired from office. Mrs Goodwin was unanimously re-elected. Mr P Cornell advised that he did not wish to stand for re-election. This was accepted and the board thanked him for his work as acting as a trustee.

Objectives and activities

The charity's objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively people with a learning disability, those experiencing financial hardship or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one-off social and leisure activities that our members request.

Achievements and performance

We are pleased to advise that we were able to increase the number of events which we held this year planned to hold in the year. Whilst some online activities, originally introduced because of the Covid pandemic, have been continued we were able to reintroduce a full programme of normal activities where members could attend physically. These included monthly walks, cinema and theatre visits, day trips to attractions, meals out, Bingo sessions, craft activities, sports and live music. Further details are available on our website.

Jigsaw Events CIO

The Charity has provided advocacy support and other assistance to individual members with learning disabilities. In addition, the Charity has assisted in providing vaccination assessable information and other services relating to the Covid pandemic, specifically adapted for individuals with learning disabilities.

Financial review

The Charity obtains its funds from grant income together with some fundraising and smaller donations. The main grant in the year was from the National Lottery under the Reaching Communities provisions. This is part of a funding agreement covering a four-year period from April 2020, and so should enable the Charity to operate successfully for at least the next three years. In March 2021, specific funding was granted by Sandwell Council for a six-month period to September 2021. This related to the provision of Covid-19 vaccination literature and other services related to the pandemic, specifically adapted for people with learning disabilities. Although the original period was to September 2021, in practice this work is still ongoing.

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature..........

Full name Michelle Goodwin

Chair of trustees

Date 8/9/22

Jigsaw Events CIO

Financial Statements

Year ended 31st March 2022

Jigsaw Events CIO
Receipts and Payments Accounts
Year ended 31st March 2022

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>	<u>Year to 31/03/2021</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>		
	£	£	£	£	£
<u>Receipts</u>					
Fundraising and donations	559			559	649
Member's contributions to activities		3,442		3,442	
People's Health Trust				-	3,189
National Lottery Community Fund		47,022		47,022	20,685
Sandwell Council				-	6,000
Heart of England				-	3,000
Tesco				-	1,000
	559	50,464	-	51,023	34,523
<u>Payments</u>					
Activities					
One off and regular activities		4,278		4,278	280
Craft sessions				-	-
Covid 19 activity packs etc				-	1,462
	-	4,278	-	4,278	1,742
Vaccination work			2,617	2,617	100
General administration	500			500	1,664
Activity co-ordination		16,695		16,695	11,517
Overheads		6,140		6,140	9,402
	500	27,113	2,617	30,230	24,425
Net income (expenditure)	59	23,351	- 2,617	20,793	10,098
Cash funds at start of year	4,791	23,455	5,900	34,146	24,048
Cash funds at end of year	4,850	46,806	3,283	54,939	34,146

Jigsaw Events CIO
Statement of Assets
As at 31st March 2022

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>		<u>Total Funds</u>
		<u>National Lottery Community Fund</u>	<u>Sandwell Council</u>	
	£	£	£	£
Cash at Bank	4,850	46,806	3,283	54,939
Total Cash Funds	<u>4,850</u>	<u>46,806</u>	<u>3,283</u>	<u>54,939</u>

Signed by one or
two trustees on
behalf of all the
trustees

Signature

Print Name

Date of
approval

Neil D Hale

NEIL D HALE

17/9/22

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Jigsaw Events CIO

**On accounts for the year
ended**

31/03/2022

**Charity no
(if any)**

1178363

Set out on pages

Attached

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

18 October 2022

Name:

P Bowater

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

BVSC Accounting Services

First Floor, Livery Place, 35 Livery Street

Birmingham B3 2PB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.